



**North East and
North Cumbria**

APPENDIX 1

NHS Joint Forward Plan September 2023



**North East and
North Cumbria**

Process: Developing the Joint Forward Plan

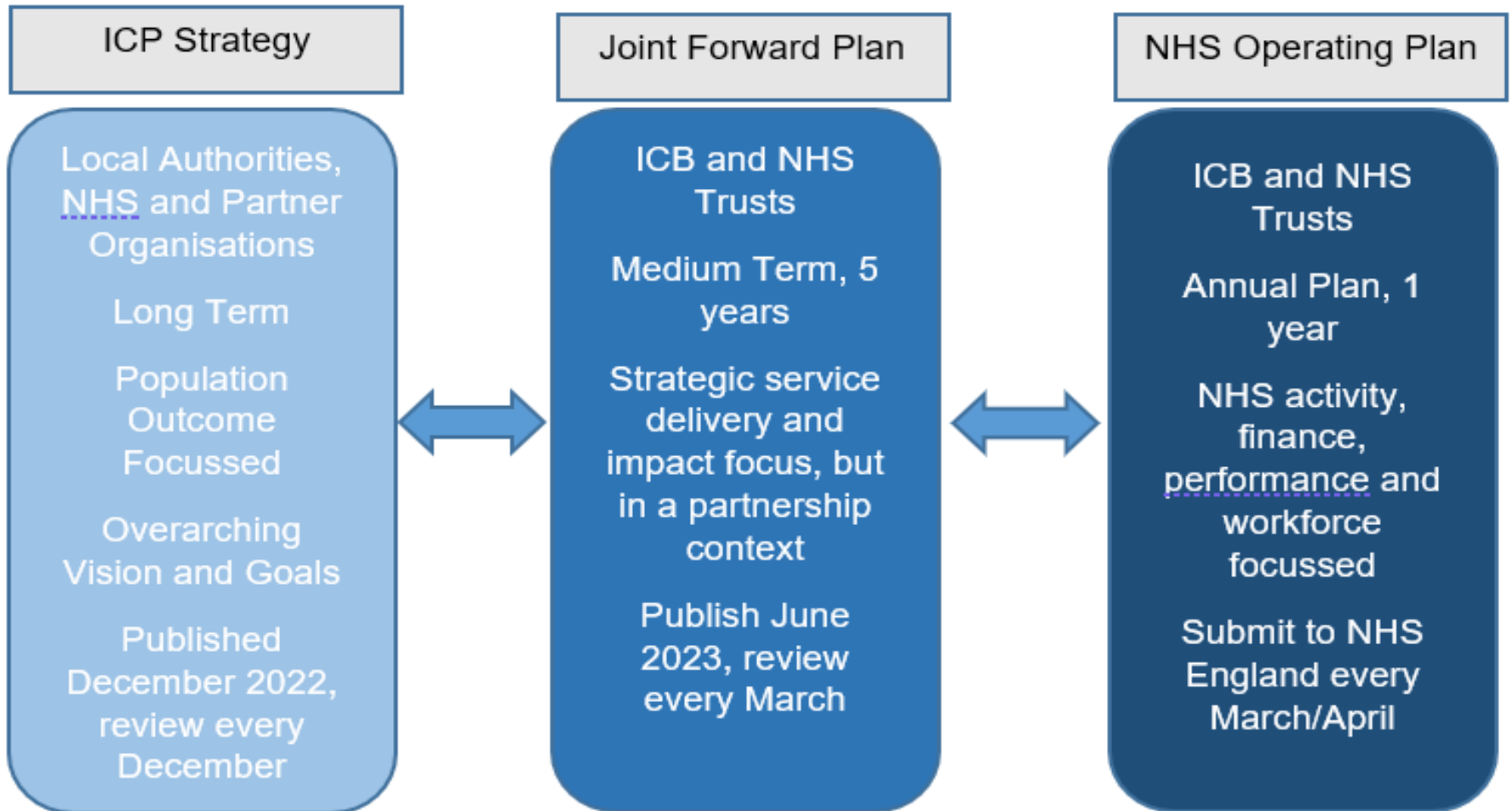
National Guidance

- Requirement of Integrated Care Boards and partner NHS Trusts.
- Aligned to system ambitions; building on existing plans; delivery focussed.
- Demonstrate how ICBs and NHS Trusts will:
 - arrange and/or provide NHS services to meet the population's physical & mental health needs
 - deliver the NHS Mandate and NHS Long Term Plan in the area
 - meet the legal requirements for ICBs.

NHS Plan aligned to our Partnerships

- The Joint Forward Plan is on behalf of the NHS, including Primary Care.
- Set in the framework of our broader partnerships.
- Intended to support, not diminish, our partnership commitments.
- We recognise the planning requirements can be confusing.

How the Plans fit together



Process and Timeline

- Action Plans: February - May
- Draft for stakeholder feedback: Early July
- Revised final version: September 2023.
- Annual update: each March beginning 2024.
- Feedback to: necsu.icbplanning@nhs.net

Feedback Questions

- i) Was anything was missing or needed to be described differently?
- ii) Was the draft was consistent with key priorities at Place?
- iii) Was the draft consistent with other key priorities across the North East and North Cumbria?

Feedback

- Language
- Partnership working compared to an NHS focus.
- Locality focus compared to the whole North East and North Cumbria
- Clarity of objectives
- Key NHS services of concern to experts by experience and stakeholders
- Stakeholder engagement and involvement
- How resources/investments will support the delivery of the plan
- Programme delivery and governance – how programmes link together and who decides what.



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North Cumbria**

Content: Sections of the Joint Forward Plan

North East and North Cumbria Plan

NHS Plan aligned to the ICP Better health and wellbeing for all strategy.



Longer & healthier lives



Fairer outcomes for all



Better health & care services



Giving children and young people the best start in life



Service Action Plans

- Ageing Well
- Autistic people
- Cancer
- Elective
- Learning Disabilities
- Mental Health
- Palliative and end of life
- Personalised Care
- Pharmacy and Medicine
- Primary Care
- Safeguarding
- Specialised Commissioning
- Urgent and emergency care
- Trauma informed services
- Women's health

Enabler Action Plans

- Workforce
- Involving People
- Working together at Place
- Finance
- Data and Digital
- Research and innovation
- Estates
- Environmental Sustainability

Place Action Plans

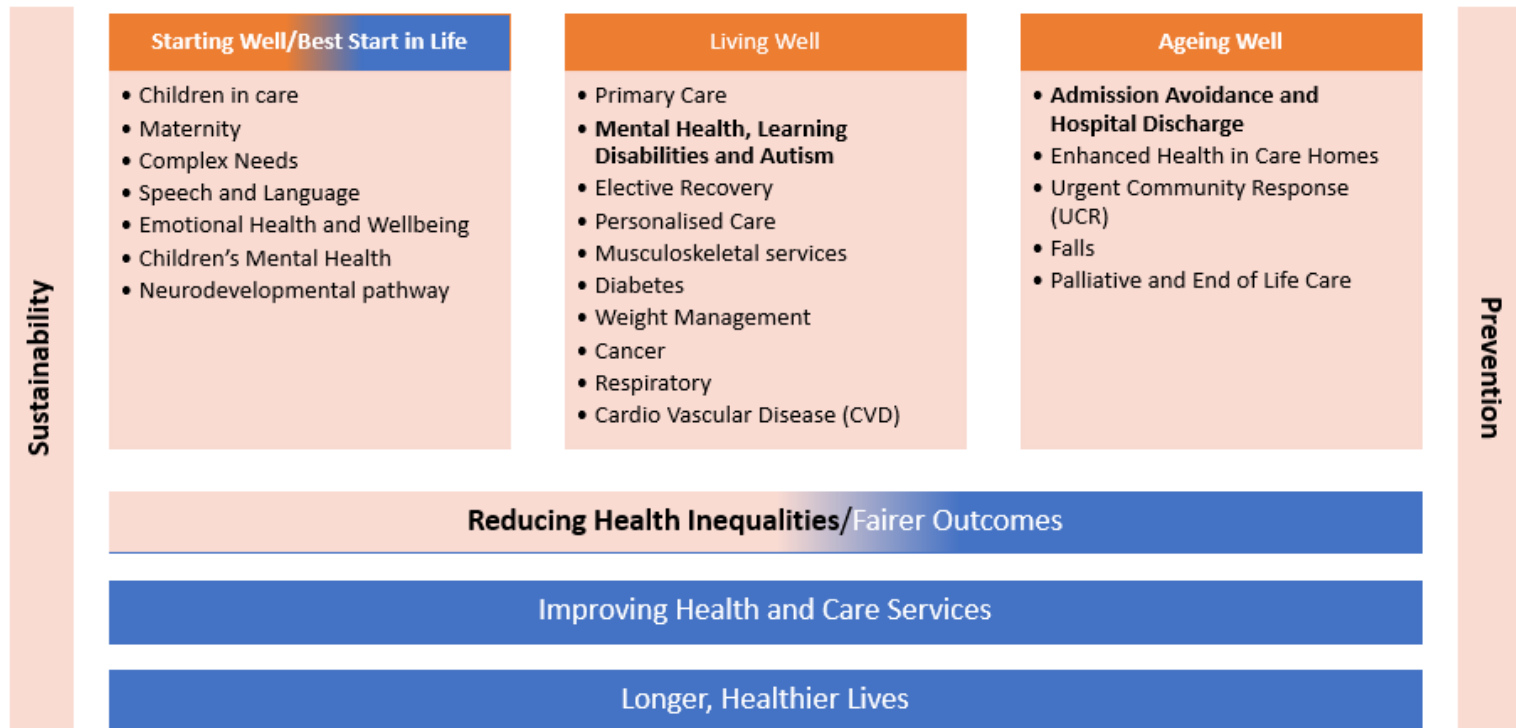
- Healthier and Fairer, aligned to Health and Wellbeing Board priorities and Joint Strategic Needs Assessments.
- Best start in life, for example special educational needs and disabilities and individual packages of care.
- Improving services, including:
 - Community services and primary care
 - Mental health, learning disability and autistic people
 - Urgent Care.
- Integration, partnership working and governance.

Tees Valley Priorities

- Over the past 18 months we have been working together as a Tees Valley ICP to develop a collective understanding of our plans and planning priorities “Planning to be different”
- We have collectively identified a number of key pillars that support delivery of our organisational, place and system plans
- Under these pillars we have identified the key programmes, initiatives and ambitions which we are seeking to deliver as an ICB with our partners
- Following feedback we have undertaken to more clearly align the pillars and programmes of work, to the core common elements of our collective Health and Wellbeing Strategies;
 - Start Well
 - Live Well
 - Age Well

Tees Valley Strategic Context

- The Tees Valley Pillars along with the national NHS priorities and place priorities, are mapped to each place's HWB strategies, and the NENC Integrated Care Strategy below.



Key: Health and Wellbeing Strategy Integrated Care Strategy Bold Tees Valley Pillars

March 2024 Refresh

Ways of working, for example:

- clearer implementation
- partnership working
- ICB operating model

Services, for example:

- General Practice
- Long term conditions
- Dementia

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