

Progress Update – EIT Review of Fair Access to Care

No.	Recommendation	Lead Responsibility	Finance Manager	Anticipated Completion Date/ Completion Date	Quarter 4 Evidence of progress Presented to Committee on 13/06/11 (Please state current position on recommendation or alternative action taken)	Savings/Costs to Date (please state whether actual or estimated)	Assessment of progress (Categories 1-4)
1	that the Council amend its eligibility criteria for adult social care by removing the Moderate band and providing care to those in Critical and Substantial bands only	Cabinet		25.11.10	<ul style="list-style-type: none"> Agreed by Cabinet 25 November 2010 	Overall estimated savings across all recommendations of this review included in the MTFP 2011/12 is 500K.	1 – Fully Achieved
2	that the revised policy be implemented for all assessments and re-assessments that take place following 1 April 2011;	HoS Adult ops Project Group	CESC lead	1.4.11	<ul style="list-style-type: none"> information shared with all staff all those people currently banded as moderate have been written to Reviews commenced as planned 1/4/2011 		2 – On Track
3	that specific work be undertaken to ensure a consistent approach to the provision of aids and adaptations in line with the revised eligibility criteria that will take effect from 1 April 2011;	HoS Adult ops Pete Smith OT Managers	CESC lead		<ul style="list-style-type: none"> Steering group is working to develop a project initiation document to ensure consistent approach to providing community equipment. Process established for managing referrals to preventative service through Stockton Independent Living Centre (SILC) 		2 – On Track

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					<ul style="list-style-type: none"> Developing pick list of approved universal items 		
4	that a communications plan be developed in order to clearly communicate the revised policy and its implications to clients, staff and stakeholders including Members, and that the information provided to clients should continue to include reference to the availability of advocacy and other methods of support when undergoing assessments;	HoS Adult ops Project Group	CESC Lead	16.12.10	<ul style="list-style-type: none"> all affected clients written to . all members of public expressing a wish to receive referred info re outcome have been written to. relevant Staff informed / updated . information shared via Note of the Day -KYIT. all elected members emailed 22.12.10 and 25/3/2011 Article produced and published in Stockton News and Information uplifted onto SBC website 	•	1 – Fully Achieved
5	that further consideration be given to the additional operational and resource	HoS Adult ops Project team Review team manager	CESC Lead	October 2011	<ul style="list-style-type: none"> 2WTE staff have been appointed on a temporary basis in the review team Projected that work will be completed in target 		1 – Fully Achieved

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	requirements of undertaking the assessment/re-assessment process during the initial 12 months operation of the revised policy;				<p>timescale of 3-6 months</p> <ul style="list-style-type: none"> We have also developed a process to deal with increased numbers of complaints, elected member and MP enquiries as some individuals / carers / families having services stopped will inevitably take issue with this. 		
6	that, subject to the availability of resources, investment should take place in targeted community services, using a preventative approach and the emerging priorities outlined in the report where possible, and that particular consideration should be given to investment in assistive technology (for example Telecare);	Head of Adult Strategy Project team	CESC Finance Lead	February 2011	<ul style="list-style-type: none"> Nationally investment in reablement has been announced over the next 3 years - across Health and Social Care to ensure targeted services continue and develop. We are drawing up plans with partners for the use of Reablement Monies which will be targeted at supporting hospital discharge, maintaining independence and investing further in assistive technology 		2 – On Track

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7	that the wider corporate support initiatives to the voluntary and community sector be endorsed, and as part of this, consideration should be given to enabling this sector to focus on preventative, community services for Adults, on a sustainable basis where possible, utilising the range of programmes that have been developed e.g. the Voluntary and Community Sector Investment Fund;	Head of Strategy and Performance Head of Adult Strategy	CESC	Ongoing	<ul style="list-style-type: none"> Build on prevention and early intervention workshop to work with Catalyst in implementing the strategy for the voluntary and community sector, aimed at developing and sustaining the sector, including supporting them to access future commissioning opportunities. 		2 – On Track
8	that advice and information services be further developed to enable signposting to community services, and that such services	HoS Adult Ops EIT info / advice Lead Debbie Hurwood Peter Smith	CESC	March 2012	<ul style="list-style-type: none"> The Golden Guide is being updated with a brand new edition planned for launch early summer 2011. Web based directory of Adult services has been delayed due to business going into administration. 		2 – On Track

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	should be up to date and accessible, include effective promotion of community services that already exist, and be linked to the work being undertaken as part of the implementation of the EIT Review of Advice and Information, and the Personalisation implementation programme;				<p>New arrangements negotiated with company taking over interests with a planned go live now put back to summer 2011</p> <ul style="list-style-type: none"> Some initial discussions and consultation have taken place with Customer Services and library staff. Training will be included in the project plan for the launch of the new product. It is estimated that this task will now be complete by the end of summer 2011. Printed copies of the directory will also be available at this time. 		
9	that the impact of the revised policy should be monitored through the implementation of the Action Plan from the Equality Impact Assessment;	HoS Adult Ops Project Group Performance team		September 2011	<ul style="list-style-type: none"> Sample of people not eligible under new criteria (assessed as moderate) will be audited ? 		2 – On Track

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10	that to ensure that data quality is maintained, a process should be put in place to monitor the information held in relation to clients' eligibility bandings and to keep this under review, and progress should be reported to the Health Select Committee as part of the established monitoring procedures.	CESC Performance Manager MIU Phil Kicks		October 2011	<ul style="list-style-type: none"> Set up report to sample client info Link to new Adult Care Management system 		2 – On Track
Predicted savings of Review				£500k	Actual Savings of Review to Date (including all recommendations)	The full savings of £500k are expected to be made in 2012/13. However, due in the main to the extensive consultation around the FAC's review the assessments are currently being undertaken and will take a few months so this level of saving is not expected in the current financial year. Consistent with the MTFP and budget update report in February managed surplus has been set aside to meet the gap	
Human Resources Implications				Temporary appointments of 2 review officers.			

Progress Update – Review of Audiology

No	Recommendation	Responsibility	Anticipated Completion Date/ Completion Date	Evidence of Progress 21/02/11	Assessment of progress (Categories 1-4)21/02/11	Q4 Evidence of Progress Presented on 13/06/11	Assessment of progress (Categories 1-4) 13/06/11
2	That the provision of more localised services in community settings be supported and this be considered as part of the Momentum proposals and through opportunities for the co-location of services with other providers.	Health Systems Directorate (North).	Ongoing as estate facilities become available.	To be considered as estate becomes available, which will more than likely be 2012/13 when new PCT/LA buildings are due for completion.	2 – On Track	Work around community developments in Stockton and Billingham continues.	2 – On Track

Progress Update – Review of Dentistry

No	Recommendation	Responsibility	Completion Date / Anticipated Completion Date	Evidence of Progress 21/02/11	Assessment of Progress (Categories 1 - 4) - 21/02/11	Q4 Evidence of Progress Presented on 13/06/11	Assessment of Progress (Categories 1 - 4) - 13/06/11
2	The Committee recommends that the North East Strategic Health Authority undertake consultation in Stockton Borough in the financial year 2007-8 to determine the level of local support for the introduction of fluoridation to the borough's water supply.	NE SHA	01/03/2008 Dependent on timing of Judicial Review January 2011	The Judicial review took place on the 19th and 20th January at the High Courts of Justice. A decision on the outcome is expected between 2-6weeks of the 20/1/11. The main arguments centered around the legality and interpretation of the legislation surrounding the process of consultation NOT the decision of the NHS South Central.	2 – On Track	The Judicial Review decision has confirmed that South Central SHA undertook a legal water fluoridation consultation process. The SHA are now in the process of instructing the water company to implement the decision of the SHA Board to fluoridate the water supply. Discussions are in progress with NHS North East and Local Authorities as to the process and timing on any future consultation in the North East.	