

Council Tax Resolution

A. Members are invited to **Recommend** that:

1. The Council calculated as its Council Tax Base for the year, in accordance with Section 31B (3) of the Local Government Finance Act 1992, as amended (the Act), and reported to the Leader on 13th January, 2023.

Tax Base approved under the Scheme of Delegation on 13th January, 2023.

a) the amount calculated by the Council in accordance with Section 31B, as its Council Tax Base for the year: **58,668.8**

b) the amounts calculated by the Council as the amounts of its Council Tax Base for the year for dwellings in those parts of its areas to which one or more special items relate.

Part of the Council's Area	Tax Base
Aislaby & Newsham	99.04
Carlton	370.99
Castlelevington / Kirklevington	1,093.33
Egglescliffe & Eaglescliffe	3,202.56
Elton	131.56
Wynyard	1,855.35
Grindon & Thorpe Thewles	407.93
Hilton	213.50
Ingleby Barwick	8,028.89
Long Newton	345.64
Maltby	280.60
Preston	616.32
Redmarshall	160.54
Stillington & Whitton	412.26
Thornaby	5,743.70
Wolviston	402.24
Yarm	3,551.84
Billingham	8,993.41

2. The amounts for the year that are recommended to be approved by the Council in accordance with Section 31A of the Act :

a) The aggregate amount that the Council estimates for the items set out in Section 31A(2) (a) to (f) of the Act: **£438,304,189.**

The Council's total expenditure for the year Including Parish Precepts.

b) The aggregate amount that the Council estimates for the items set out in Section 31A(3) (a) to (d) of the Act: **£328,732,435.**

The total income to be raised by the Council in the year plus movement on revenue balances and grants.

c) The amount by which the aggregate at 2 a) above exceeds the aggregate at 2 b) above, calculated by the Council, in accordance with Section 31A(4) of the Act, as its council tax requirement for the year: **£109,571,754.**

The Council's Council Tax Requirement for the year including Parish Precepts.

d) The basic amount of Council Tax for the year, being the amount at 2.c) above, divided by the amount at 1.a) above, calculated in accordance with Section 31B(1) of the Act, as the basic amount of its Council Tax for the year (including Parish precepts); **£1,867.63**

The average Tax at Band D, including the Parish Precepts.

e) The aggregate amount of all special items referred to in Section 34(1) of the Act: **£965,245.**

The total of all Parish precepts.

f) The basic amount of Council Tax for those parts of the area to which no special items relate: **£1,851.18.**

Stockton-On-Tees Borough's Basic Tax.

B. Members are invited to Note:

3. a) Parish Precepts are:

Part of the Council's Area	2023/24	Band D
	Precept	Equivalent
	£	£
Aislaby & Newsham	0.00	0.00
Carlton	8,000	21.56
Castlelevington / Kirklevington	21,000	19.21
Egglescliffe & Eaglescliffe	67,458	21.06
Elton	0.00	0.00
Wynyard	21,000	11.32
Grindon & Thorpe Thewles	10,088	24.73
Hilton	2,871	13.45
Ingleby Barwick	180,300	22.46
Long Newton	13,764	39.82
Maltby	3,504	12.49
Preston	5,779	9.38
Redmarshall	4,400	27.41
Stillington & Whitton	10,300	24.98
Thornaby	160,861	28.01
Wolviston	14,159	35.20
Yarm	133,550	37.60
Billingham	308,211	34.27
	965,245	

b) Parish Funding Allocations are:

Part of the Council's Area	2023/24 Funding Allocation
	£
Aislaby & Newsham	0
Carlton	22
Castle Leavington / Kirklevington	348
Egglescliffe & Eaglescliffe	5,446
Elton	0
Wynyard	0
Grindon & Thorpe Thewles	0
Hilton	129
Ingleby Barwick	3,445
Long Newton	236
Maltby	138
Preston	471
Redmarshall	118
Stillington & Whitton	1,243
Thornaby	36,050
Wolviston	533
Yarm	6,141
Billingham	23,509
	77,829

4. Office of the Police & Crime Commissioner for Cleveland has stated the sum of **£17,056,780** in a precept issued to the Council in accordance with Section 40 of the Act; this translates into the following sums for each Council Tax Band:

Band	Sum £
A	193.82
B	226.12
C	258.43
D	290.73
E	355.34
F	419.94
G	484.55
H	581.46

*Office of the Police & Crime Commissioner for
Cleveland Tax.*

5. Cleveland Fire Authority has stated the sum of **£5,095,972** in a precept issued to the Council in accordance with Section 40 of the Act: this translates into the following sums for each Council Tax Band:

Band	Sum £
A	57.91
B	67.56
C	77.21
D	86.86
E	106.16
F	125.46
G	144.77
H	173.72

Cleveland Fire Authority Tax

- C.** Members are **Recommended** to set amounts of Council Tax for the year, being the aggregate of items 2 (f) 3,4 and 5 above in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, for each category of dwelling in each area as shown at **Appendix D(1),D(2),D(3)**.

- D.** Members are also invited to Note

1. Each year the Secretary of State in accordance with Section 52ZC Local Government Finance Act 1992 will determine a limit for council tax rises. If an authority proposes to raise taxes above this limit they will have to hold a referendum to get approval from local voters.
2. The limit for council tax rises applicable to the authority as set by the Secretary of State for 2023/24 is 5%.

Total Council Tax bill levels, including Borough, Police & Crime Commissioner, Fire Authority and Parish elements.

Determination whether Council tax rate is excessive

- E.** Members are asked to Note that the Council's basic amount of Council Tax for 2023/24 is not excessive in accordance with the principles approved under Section 52ZB Local Government Finance Act 1992 and D above and that a referendum is not required.

Appendix D(1)

Council Tax - Parish Demands
2023/24

Item	Parish	Band							
		A £	B £	C £	D £	E £	F £	G £	H £
1	Aislaby and Newsham	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Carlton	14.37	16.77	19.16	21.56	26.35	31.14	35.93	43.12
3	Castlelevington / Kirklevington	12.81	14.94	17.08	19.21	23.48	27.75	32.02	38.42
4	Egglescliffe	14.04	16.38	18.72	21.06	25.74	30.42	35.10	42.12
5	Elton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6a	Wynyard	7.55	8.80	10.06	11.32	13.84	16.35	18.87	22.64
6b	Grindon & Thorpe Thewles	16.49	19.23	21.98	24.73	30.23	35.72	41.22	49.46
7	Hilton	8.97	10.46	11.96	13.45	16.44	19.43	22.42	26.90
8	Ingleby Barwick	14.97	17.47	19.96	22.46	27.45	32.44	37.43	44.92
9	Long Newton	26.55	30.97	35.40	39.82	48.67	57.52	66.37	79.64
10	Maltby	8.33	9.71	11.10	12.49	15.27	18.04	20.82	24.98
11	Preston	6.25	7.30	8.34	9.38	11.46	13.55	15.63	18.76
12	Redmarshall	18.27	21.32	24.36	27.41	33.50	39.59	45.68	54.82
13	Stillington & Whitton	16.65	19.43	22.20	24.98	30.53	36.08	41.63	49.96
14	Thornaby	18.67	21.79	24.90	28.01	34.23	40.46	46.68	56.02
15	Wolviston	23.47	27.38	31.29	35.20	43.02	50.84	58.67	70.40
16	Yarm	25.07	29.24	33.42	37.60	45.96	54.31	62.67	75.20
17	Billingham	22.85	26.65	30.46	34.27	41.89	49.50	57.12	68.54

Appendix D(2)

Council Tax - Borough and Parish Demands
2023/24

Item	Parish Factor	Band							
		A 6 £	B 7 £	C 8 £	D 9 £	E 11 £	F 13 £	G 15 £	H 18 £
1	Aislaby and Newsham	1,234.12	1,439.80	1,645.50	1,851.18	2,262.56	2,673.92	3,085.30	3,702.36
2	Carlton	1,248.49	1,456.57	1,664.66	1,872.74	2,288.91	2,705.06	3,121.23	3,745.48
3	Castlelevington / Kirklevington	1,246.93	1,454.74	1,662.58	1,870.39	2,286.04	2,701.67	3,117.32	3,740.78
4	Eggescliffe	1,248.16	1,456.18	1,664.22	1,872.24	2,288.30	2,704.34	3,120.40	3,744.48
5	Elton	1,234.12	1,439.80	1,645.50	1,851.18	2,262.56	2,673.92	3,085.30	3,702.36
6a	Wynyard	1,241.67	1,448.60	1,655.56	1,862.50	2,276.40	2,690.27	3,104.17	3,725.00
6b	Grindon & Thorpe Thewles	1,250.61	1,459.03	1,667.48	1,875.91	2,292.79	2,709.64	3,126.52	3,751.82
7	Hilton	1,243.09	1,450.26	1,657.46	1,864.63	2,279.00	2,693.35	3,107.72	3,729.26
8	Ingleby Barwick	1,249.09	1,457.27	1,665.46	1,873.64	2,290.01	2,706.36	3,122.73	3,747.28
9	Long Newton	1,260.67	1,470.77	1,680.90	1,891.00	2,311.23	2,731.44	3,151.67	3,782.00
10	Maltby	1,242.45	1,449.51	1,656.60	1,863.67	2,277.83	2,691.96	3,106.12	3,727.34
11	Preston	1,240.37	1,447.10	1,653.84	1,860.56	2,274.02	2,687.47	3,100.93	3,721.12
12	Redmarshall	1,252.39	1,461.12	1,669.86	1,878.59	2,296.06	2,713.51	3,130.98	3,757.18
13	Stillington & Whitton	1,250.77	1,459.23	1,667.70	1,876.16	2,293.09	2,710.00	3,126.93	3,752.32
14	Thornaby	1,252.79	1,461.59	1,670.40	1,879.19	2,296.79	2,714.38	3,131.98	3,758.38
15	Wolviston	1,257.59	1,467.18	1,676.79	1,886.38	2,305.58	2,724.76	3,143.97	3,772.76
16	Yarm	1,259.19	1,469.04	1,678.92	1,888.78	2,308.52	2,728.23	3,147.97	3,777.56
17	Billingham	1,256.97	1,466.45	1,675.96	1,885.45	2,304.45	2,723.42	3,142.42	3,770.90
18	Areas without Parish Councils	1,234.12	1,439.80	1,645.50	1,851.18	2,262.56	2,673.92	3,085.30	3,702.36

Appendix D(3)

Council Tax - Total Demand (Borough, Parishes, Police and Fire)
2023/24

Item	Parish	Band							
		A	B	C	D	E	F	G	H
		£	£	£	£	£	£	£	£
1	Aislaby and Newsham	1,485.85	1,733.48	1,981.14	2,228.77	2,724.06	3,219.32	3,714.62	4,457.54
2	Carlton	1,500.22	1,750.25	2,000.30	2,250.33	2,750.41	3,250.46	3,750.55	4,500.66
3	Castlelevington / Kirklevington	1,498.66	1,748.42	1,998.22	2,247.98	2,747.54	3,247.07	3,746.64	4,495.96
4	Egglescliffe	1,499.89	1,749.86	1,999.86	2,249.83	2,749.80	3,249.74	3,749.72	4,499.66
5	Elton	1,485.85	1,733.48	1,981.14	2,228.77	2,724.06	3,219.32	3,714.62	4,457.54
6a	Wynyard	1,493.40	1,742.28	1,991.20	2,240.09	2,737.90	3,235.67	3,733.49	4,480.18
6b	Grindon & Thorpe Thewles	1,502.34	1,752.71	2,003.12	2,253.50	2,754.29	3,255.04	3,755.84	4,507.00
7	Hilton	1,494.82	1,743.94	1,993.10	2,242.22	2,740.50	3,238.75	3,737.04	4,484.44
8	Ingleby Barwick	1,500.82	1,750.95	2,001.10	2,251.23	2,751.51	3,251.76	3,752.05	4,502.46
9	Long Newton	1,512.40	1,764.45	2,016.54	2,268.59	2,772.73	3,276.84	3,780.99	4,537.18
10	Maltby	1,494.18	1,743.19	1,992.24	2,241.26	2,739.33	3,237.36	3,735.44	4,482.52
11	Preston	1,492.10	1,740.78	1,989.48	2,238.15	2,735.52	3,232.87	3,730.25	4,476.30
12	Redmarshall	1,504.12	1,754.80	2,005.50	2,256.18	2,757.56	3,258.91	3,760.30	4,512.36
13	Stillington & Whitton	1,502.50	1,752.91	2,003.34	2,253.75	2,754.59	3,255.40	3,756.25	4,507.50
14	Thornaby	1,504.52	1,755.27	2,006.04	2,256.78	2,758.29	3,259.78	3,761.30	4,513.56
15	Wolviston	1,509.32	1,760.86	2,012.43	2,263.97	2,767.08	3,270.16	3,773.29	4,527.94
16	Yarm	1,510.92	1,762.72	2,014.56	2,266.37	2,770.02	3,273.63	3,777.29	4,532.74
17	Billingham	1,508.70	1,760.13	2,011.60	2,263.04	2,765.95	3,268.82	3,771.74	4,526.08
18	Areas without Parish Councils	1,485.85	1,733.48	1,981.14	2,228.77	2,724.06	3,219.32	3,714.62	4,457.54
	Police Precept included - all areas	193.82	226.12	258.43	290.73	355.34	419.94	484.55	581.46
	Fire Precept Included - all areas	57.91	67.56	77.21	86.86	106.16	125.46	144.77	173.72