

Conservative Group
Amendment to Budget

Additional Recommendation

1. Generate annual revenue savings of £98,000 from reductions in members allowances outlined below.
2. Utilise the saving generated to fund an additional 3 enforcement officers at a cost of £90,000 and retain the remaining £8,000 to support community safety equipment.

Detail

3. Remove Vice Chairs Special Responsibility Allowance and this would generate savings of £28,000.
4. Apply a 10% reduction to all other Member allowances which would generate a saving of £70,000.
5. Use of savings above to fund the appointment of an additional 3 enforcement officers at a cost of £30,000 each which totals £90,000 and the remaining £8,000 allocated to support community safety equipment such as CCTV.