

Council Tax Resolution

A. Members are invited to Recommend that:

1. The Council calculated as its Council Tax Base for the year, in accordance with Section 31B (3) of the Local Government Finance Act 1992, as amended (the Act), and reported to the Leader and Cabinet Member for Corporate Management & Finance on 16th December 2015.

Tax Base approved under the Scheme of Delegation on the 16th December 2015.

a) the amount calculated by the Council in accordance with Section 31B, as its Council Tax Base for the year: **53,405.50**,

b) the amounts calculated by the Council as the amounts of its Council Tax Base for the year for dwellings in those parts of its areas to which one or more special items relate.

Part of the Council's Area	Tax Base
Aislaby & Newsham	93.89
Carlton	304.19
Castleavington / Kirklevington	505.48
Egglescliffe & Eaglescliffe	2,960.78
Elton	132.69
Grindon	1,343.97
Hilton	206.58
Ingleby Barwick	7,307.08
Long Newton	336.83
Maltby	144.06
Preston	553.80
Redmarshall	147.49
Stillington & Whitton	338.39
Thornaby	5,410.68
Wolviston	391.71
Yarm	3,270.85
Billingham	8,813.53

2. The amounts for the year that were approved by the Council on 24th February 2016 in accordance with Section 31A of the Act :

a) The aggregate amount that the Council estimates for the items set out in Section 31A(2) (a) to (f) of the Act: **£395,756,563**.

The Council's total expenditure for the year including Parish Precepts

b) The aggregate amount that the Council estimates for the items set out in Section 31A(3) (a) to (d) of the Act: **£320,836,000**.

The total income to be raised by the Council in the year plus movement on revenue balances and grants

c) The amount by which the aggregate at 2 a) above exceeds the aggregate at 2 b) above, calculated by the Council, in accordance with Section 31A(4) of the

The Council's Council Tax Requirement for the year including Parish Precepts

Act, as its council tax requirement for the year:
£74,920,563.

d) The basic amount of Council Tax for the year, being the amount at 2.c) above , divided by the amount at 1.a) above, calculated in accordance with Section 31B(1) of the Act, as the basic amount of its Council Tax for the year (including Parish precepts);
£1,402.86.

The average Tax at Band D, including the Parish precepts.

e) The aggregate amount of all special items referred to in Section 34(1) of the Act: **£699,201.**

The total of all Parish precepts.

f) The basic amount of Council Tax for those parts of the area to which no special items relate: **£1,389.77.**

Stockton-On-Tees Borough's Basic Tax

B. Members are invited to Note:

3. a) Parish Precepts are:

Part of the Council's Area	2016/17 Precept	Band D Equivalent
	£	£
Aislaby & Newsham	0	0.00
Carlton	4,498	14.79
Castleavington / Kirklevington	11,652	23.05
Egglescliffe & Eaglescliffe	52,970	17.89
Elton	0	0.00
Grindon	13,500	10.04
Hilton	1,856	8.98
Ingleby Barwick	138,172	18.91
Long Newton	11,764	34.93
Maltby	2,362	16.40
Preston	5,029	9.08
Redmarshall	2,700	18.31
Stillington & Whitton	7,757	22.92
Thornaby	138,360	25.57
Wolviston	11,206	28.61
Yarm	93,359	28.54
Billingham	204,016	23.15
	699,201	

b) Parish Funding Allocations are:

Part of the Council's Area	2016/17 Funding Allocation
	£
Aislaby & Newsham	0
Carlton	22
Castleavington / Kirklevington	348
Egglescliffe & Eaglescliffe	5,446
Elton	0
Grindon	0
Hilton	129
Ingleby Barwick	3,445
Long Newton	236
Maltby	138
Preston	471
Redmarshall	118
Stillington & Whitton	1,243
Thornaby	36,050
Wolviston	533
Yarm	6,141
Billingham	<u>23,509</u>
	<u>77,829</u>

4. Office of the Police & Crime Commissioner for Cleveland has stated the sum of **£11,234,381** in a precept issued to the Council in accordance with Section 40 of the Act; this translates into the following sums for each Council Tax Band:

Band	Sum
	£
A	140.24
B	163.61
C	186.99
D	210.36
E	257.11
F	303.85
G	350.60
H	420.72

*Office of the Police & Crime Commissioner
for Cleveland Tax*

5. Cleveland Fire Authority has stated the sum of **£3,829,173** in a precept issued to the Council in accordance with Section 40 of the Act: this translates into the following sums for each Council Tax Band:

Cleveland Fire Authority Tax

Band	Sum
	£
A	47.80
B	55.77
C	63.73
D	71.70
E	87.63
F	103.57
G	119.50
H	143.40

- C.** Members are **Recommended** to set amounts of Council Tax for the year, being the aggregate of items 2 (f) 3,4 and 5 above in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, for each category of dwelling in each area as shown at **Appendix F(1),F(2),F(3)**.

Total Council Tax bill levels, including Borough, Police & Crime Commissioner, Fire Authority and Parish elements

- D.** Members are also invited to Note

1. Each year the Secretary of State in accordance with Section 52ZC Local Government Finance Act 1992 will determine a limit for council tax rises. If an authority proposes to raise taxes above this limit they will have to hold a referendum to get approval from local voters.
2. The limit for council tax rises applicable to the authority as set by the Secretary of State for 2016/17 is 4.0%.

Determination whether Council tax rate is excessive

- E.** Members are asked to Note that the Council's basic amount of Council Tax for 2016/17 is not excessive in accordance with the principles approved under Section 52ZB Local Government Finance Act 1992 and D above and that a referendum is not required.

Council Tax - Parish Demands
2016/17

Item	Parish	Band							
		A £	B £	C £	D £	E £	F £	G £	H £
1	Aislaby and Newsham	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Carlton	9.86	11.50	13.15	14.79	18.08	21.36	24.65	29.58
3	Castleavington / Kirklevington	15.37	17.93	20.49	23.05	28.17	33.29	38.42	46.10
4	Egglescliffe	11.93	13.91	15.90	17.89	21.87	25.84	29.82	35.78
5	Elton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Grindon	6.69	7.81	8.92	10.04	12.27	14.50	16.73	20.08
7	Hilton	5.99	6.98	7.98	8.98	10.98	12.97	14.97	17.96
8	Ingleby Barwick	12.61	14.71	16.81	18.91	23.11	27.31	31.52	37.82
9	Long Newton	23.29	27.17	31.05	34.93	42.69	50.45	58.22	69.86
10	Maltby	10.93	12.76	14.58	16.40	20.04	23.69	27.33	32.80
11	Preston	6.05	7.06	8.07	9.08	11.10	13.12	15.13	18.16
12	Redmarshall	12.21	14.24	16.28	18.31	22.38	26.45	30.52	36.62
13	Stillington & Whitton	15.28	17.83	20.37	22.92	28.01	33.11	38.20	45.84
14	Thornaby	17.05	19.89	22.73	25.57	31.25	36.93	42.62	51.14
15	Wolviston	19.07	22.25	25.43	28.61	34.97	41.33	47.68	57.22
16	Yarm	19.03	22.20	25.37	28.54	34.88	41.22	47.57	57.08
17	Billingham	15.43	18.01	20.58	23.15	28.29	33.44	38.58	46.30

**Council Tax - Borough and Parish Demands
2016/17**

Item	Parish	Band							
		A 6	B 7	C 8	D 9	E 11	F 13	G 15	H 18
	Factor	£	£	£	£	£	£	£	£
1	Aislaby and Newsham	926.51	1,080.94	1,235.35	1,389.77	1,698.60	2,007.45	2,316.28	2,779.54
2	Carlton	936.37	1,092.44	1,248.50	1,404.56	1,716.68	2,028.81	2,340.93	2,809.12
3	Castleavington / Kirklevington	941.88	1,098.87	1,255.84	1,412.82	1,726.77	2,040.74	2,354.70	2,825.64
4	Egglescliffe	938.44	1,094.85	1,251.25	1,407.66	1,720.47	2,033.29	2,346.10	2,815.32
5	Elton	926.51	1,080.94	1,235.35	1,389.77	1,698.60	2,007.45	2,316.28	2,779.54
6	Grindon	933.20	1,088.75	1,244.27	1,399.81	1,710.87	2,021.95	2,333.01	2,799.62
7	Hilton	932.50	1,087.92	1,243.33	1,398.75	1,709.58	2,020.42	2,331.25	2,797.50
8	Ingleby Barwick	939.12	1,095.65	1,252.16	1,408.68	1,721.71	2,034.76	2,347.80	2,817.36
9	Long Newton	949.80	1,108.11	1,266.40	1,424.70	1,741.29	2,057.90	2,374.50	2,849.40
10	Maltby	937.44	1,093.70	1,249.93	1,406.17	1,718.64	2,031.14	2,343.61	2,812.34
11	Preston	932.56	1,088.00	1,243.42	1,398.85	1,709.70	2,020.57	2,331.41	2,797.70
12	Redmarshall	938.72	1,095.18	1,251.63	1,408.08	1,720.98	2,033.90	2,346.80	2,816.16
13	Stillington & Whitton	941.79	1,098.77	1,255.72	1,412.69	1,726.61	2,040.56	2,354.48	2,825.38
14	Thornaby	943.56	1,100.83	1,258.08	1,415.34	1,729.85	2,044.38	2,358.90	2,830.68
15	Wolviston	945.58	1,103.19	1,260.78	1,418.38	1,733.57	2,048.78	2,363.96	2,836.76
16	Yarm	945.54	1,103.14	1,260.72	1,418.31	1,733.48	2,048.67	2,363.85	2,836.62
17	Billingham	941.94	1,098.95	1,255.93	1,412.92	1,726.89	2,040.89	2,354.86	2,825.84
18	Areas without Parish Councils	926.51	1,080.94	1,235.35	1,389.77	1,698.60	2,007.45	2,316.28	2,779.54

Appendix F(3)

**Council Tax - Total Demand (Borough, Parishes, Police and Fire)
2016/17**

Item	Parish	Band							
		A	B	C	D	E	F	G	H
		£	£	£	£	£	£	£	£
1	Aislaby and Newsham	1,114.55	1,300.32	1,486.07	1,671.83	2,043.34	2,414.87	2,786.38	3,343.66
2	Carlton	1,124.41	1,311.82	1,499.22	1,686.62	2,061.42	2,436.23	2,811.03	3,373.24
3	Castleavington / Kirklevington	1,129.92	1,318.25	1,506.56	1,694.88	2,071.51	2,448.16	2,824.80	3,389.76
4	Egglescliffe	1,126.48	1,314.23	1,501.97	1,689.72	2,065.21	2,440.71	2,816.20	3,379.44
5	Elton	1,114.55	1,300.32	1,486.07	1,671.83	2,043.34	2,414.87	2,786.38	3,343.66
6	Grindon	1,121.24	1,308.13	1,494.99	1,681.87	2,055.61	2,429.37	2,803.11	3,363.74
7	Hilton	1,120.54	1,307.30	1,494.05	1,680.81	2,054.32	2,427.84	2,801.35	3,361.62
8	Ingleby Barwick	1,127.16	1,315.03	1,502.88	1,690.74	2,066.45	2,442.18	2,817.90	3,381.48
9	Long Newton	1,137.84	1,327.49	1,517.12	1,706.76	2,086.03	2,465.32	2,844.60	3,413.52
10	Maltby	1,125.48	1,313.08	1,500.65	1,688.23	2,063.38	2,438.56	2,813.71	3,376.46
11	Preston	1,120.60	1,307.38	1,494.14	1,680.91	2,054.44	2,427.99	2,801.51	3,361.82
12	Redmarshall	1,126.76	1,314.56	1,502.35	1,690.14	2,065.72	2,441.32	2,816.90	3,380.28
13	Stillington & Whitton	1,129.83	1,318.15	1,506.44	1,694.75	2,071.35	2,447.98	2,824.58	3,389.50
14	Thornaby	1,131.60	1,320.21	1,508.80	1,697.40	2,074.59	2,451.80	2,829.00	3,394.80
15	Wolviston	1,133.62	1,322.57	1,511.50	1,700.44	2,078.31	2,456.20	2,834.06	3,400.88
16	Yarm	1,133.58	1,322.52	1,511.44	1,700.37	2,078.22	2,456.09	2,833.95	3,400.74
17	Billingham	1,129.98	1,318.33	1,506.65	1,694.98	2,071.63	2,448.31	2,824.96	3,389.96
18	Areas without Parish Councils	1,114.55	1,300.32	1,486.07	1,671.83	2,043.34	2,414.87	2,786.38	3,343.66
	Police Precept included - all areas	140.24	163.61	186.99	210.36	257.11	303.85	350.60	420.72
	Fire Precept included - all areas	47.80	55.77	63.73	71.70	87.63	103.57	119.50	143.40