

Council Tax Resolution

A. Members are invited to **Recommend** that:

1. The Council calculated as its Council Tax Base for the year, in accordance with Section 31B (3) of the Local Government Finance Act 1992, as amended (the Act), and reported to the Leader and Cabinet Member for Corporate & Social Inclusion on 24 January 2013.

a) the amount calculated by the Council in accordance with Section 31B, as its Council Tax Base for the year: **49,667.96**

b) the amounts calculated by the Council as the amounts of its Council Tax Base for the year for dwellings in those parts of its areas to which one or more special items relate.

Part of the Council's Area	Tax Base
Aislaby & Newsham	88.94
Carlton	298.14
Castleavington / Kirklevington	479.70
Egglecliffe & Eaglescliffe	2844.15
Elton	123.43
Grindon	1267.55
Hilton	203.55
Ingleby Barwick	6758.16
Long Newton	325.41
Maltby	139.92
Preston	544.22
Redmarshall	142.01
Stillington & Whitton	316.48
Thornaby	4970.46
Wolviston	372.88
Yarm	3085.58
Billingham	8407.95

2. The amounts for the year that were approved by the Council on 6 March 2013 in accordance with Section 31A of the Act :

a) The aggregate amount that the Council estimates for the items set out in Section 31A(2) (a) to (f) of the Act **£446,962,000**.

b) The aggregate amount that the Council estimates for the items set out in Section 31 A(3) (a) to (d) of the Act: **£382,423,219**.

c) The amount by which the aggregate at 2 a) above exceeds the aggregate at 2 b) above, calculated by the Council, in accordance with Section 31A(4) of the

Tax Base approved under the Scheme of Delegation on the 24 January 2013.

The Council's total expenditure for the year including Parish Precepts

The total income to be raised by the Council in the year plus movement on revenue balances and grants

The Council's Council Tax Requirement for the year including Parish Precepts

Act, as its **council tax** requirement for the year:
£64,538,781

- d)** The basic amount of Council Tax for the year, being the amount at 2.c) above less the amount at 3. Above, divided by the amount at 1.a) above, calculated in accordance with Section 31B(1) of the Act, as the basic amount of its Council Tax for the year (including Parish precepts); **£1,299.40**
- e)** The aggregate amount of all special items referred to in Section 34(1) of the Act: **£557,508**
- f)** The basic amount of Council Tax for those parts of the area to which no special items relate: **£1,288.18**

The average Tax at Band D, including the Parish precepts.

The total of all Parish precepts.

Stockton-on-Tees Borough's Basic Tax

B. Members are invited to **Note**

3. a) Parish Precepts are:

Part of the Council's Area	2013/2014 Precept £	Band D Equivalent £
Aislaby & Newsham	0	0.00
Carlton	4,520	15.16
Castleleavington / Kirklevington	10,652	22.21
Egglescliffe & Eaglescliffe	49,580	17.43
Elton	0	0.00
Grindon	6,000	4.73
Hilton	1,856	9.12
Ingleby Barwick	135,163	20.00
Long Newton	11,764	36.15
Maltby	2,200	15.72
Preston	5,029	9.24
Redmarshall	2,500	17.60
Stillington & Whitton	7,007	22.14
Thornaby	100,950	20.31
Wolviston	10,049	26.95
Yarm	85,409	27.68
Billingham	124,829	14.85
	557,508	

b) Parish Funding Allocations are:

Part of the Council's Area	2013/2014 Funding Allocation
	£
Aislaby & Newsham	0
Carlton	22
Castleavington / Kirklevington	348
Egglescliffe & Eaglescliffe	5,446
Elton	0
Grindon	0
Hilton	129
Ingleby Barwick	3,445
Long Newton	236
Maltby	138
Preston	471
Redmarshall	118
Stillington & Whitton	1,243
Thornaby	36,050
Wolviston	533
Yarm	6,141
Billingham	23,509
	<u>77,829</u>

4. Office of the Police & Crime Commissioner for Cleveland has stated the sum of **£9,848,227** in a precept issued to the Council in accordance with Section 40 of the Act; this translates into the following sums for each Council Tax Band:

Band	Sum
	£
A	132.19
B	154.22
C	176.25
D	198.28
E	242.34
F	286.40
G	330.47
H	396.56

*Office of the Police & Crime
Commissioner for Cleveland Tax*

5. Cleveland Fire Authority has stated the sum of **£3,365,501** in a precept issued to the Council in accordance with Section 40 of the Act: this translates into the following sums for each Council Tax Band:

Cleveland Fire Authority Tax

Band	Sum
	£
A	45.17
B	52.70
C	60.23
D	67.76
E	82.82
F	97.88
G	112.93
H	135.52

- C.** Members are **Recommended** to set amounts of Council Tax for the year, being the aggregate of items 2 (f) 3,4 and 5 above in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, for each category of dwelling in each area as shown as shown at **Appendix E(1),E(2),E(3)**.

Total Council Tax bill levels, including Borough, Police & Crime Commissioner, Fire Authority and Parish elements

- D.** Members are also invited to Note

1. Each year the Secretary of State in accordance with Section 52 Local Government Finance Act 1992 will determine a limit for council tax rises. If an authority proposes to raise taxes above this limit they will have to hold a referendum to get approval from local voters.
2. The limit for council tax rises applicable to the authority as set by the Secretary of State for 2013/14 is 2.0%.

Determination whether Council tax rate is excessive

- E.** Members are asked to Note that the Council's basic amount of Council Tax for 2013/14 is not excessive in accordance with the principles approved under Section 52ZB Local Government Finance Act 1992 and D above and that a referendum is not required.

**Council Tax - Parish Demands
2013/2014**

Item	Parish	Band							
		A £	B £	C £	D £	E £	F £	G £	H £
1	Aislaby and Newsham	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Carlton	10.11	11.79	13.48	15.16	18.53	21.90	25.27	30.32
3	Castleavington / Kirklevington	14.81	17.27	19.74	22.21	27.15	32.08	37.02	44.42
4	Egglescliffe	11.62	13.56	15.49	17.43	21.30	25.18	29.05	34.86
5	Elton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Grindon	3.15	3.68	4.20	4.73	5.78	6.83	7.88	9.46
7	Hilton	6.08	7.09	8.11	9.12	11.15	13.17	15.20	18.24
8	Ingleby Barwick	13.33	15.56	17.78	20.00	24.44	28.89	33.33	40.00
9	Long Newton	24.10	28.12	32.13	36.15	44.18	52.22	60.25	72.30
10	Maltby	10.48	12.23	13.97	15.72	19.21	22.71	26.20	31.44
11	Preston	6.16	7.19	8.21	9.24	11.29	13.35	15.40	18.48
12	Redmarshall	11.73	13.69	15.64	17.60	21.51	25.42	29.33	35.20
13	Stillington & Whitton	14.76	17.22	19.68	22.14	27.06	31.98	36.90	44.28
14	Thornaby	13.54	15.80	18.05	20.31	24.82	29.34	33.85	40.62
15	Wolviston	17.97	20.96	23.96	26.95	32.94	38.93	44.92	53.90
16	Yarm	18.45	21.53	24.60	27.68	33.83	39.98	46.13	55.36
17	Billingham	9.90	11.55	13.20	14.85	18.15	21.45	24.75	29.70

**Council Tax - Borough and Parish Demands
2013/2014**

Item	Parish Factor	Band							
		A 6	B 7	C 8	D 9	E 11	F 13	G 15	H 18
		£	£	£	£	£	£	£	£
1	Aislaby and Newsham	858.79	1,001.92	1,145.05	1,288.18	1,574.44	1,860.70	2,146.97	2,576.36
2	Carlton Castleavington	868.90	1,013.71	1,158.53	1,303.34	1,592.97	1,882.60	2,172.24	2,606.68
3	/ Kirklevington	873.60	1,019.19	1,164.79	1,310.39	1,601.59	1,892.78	2,183.99	2,620.78
4	Egglescliffe	870.41	1,015.48	1,160.54	1,305.61	1,595.74	1,885.88	2,176.02	2,611.22
5	Elton	858.79	1,001.92	1,145.05	1,288.18	1,574.44	1,860.70	2,146.97	2,576.36
6	Grindon	861.94	1,005.60	1,149.25	1,292.91	1,580.22	1,867.53	2,145.85	2,585.82
7	Hilton	864.87	1,009.01	1,153.16	1,297.30	1,585.59	1,873.87	2,162.17	2,594.60
8	Ingleby Barwick	872.12	1,017.48	1,162.83	1,308.18	1,598.88	1,889.59	2,180.30	2,616.36
9	Long Newton	882.89	1,030.04	1,177.18	1,324.33	1,618.62	1,912.92	2,207.22	2,648.66
10	Maltby	869.27	1,014.15	1,159.02	1,303.90	1,593.65	1,883.41	2,173.17	2,607.80
11	Preston	864.95	1,009.11	1,153.26	1,297.42	1,585.73	1,874.05	2,162.37	2,594.84
12	Redmarshall Stillington &	870.52	1,015.61	1,160.69	1,305.78	1,595.95	1,886.12	2,176.30	2,611.56
13	Whitton	873.55	1,019.14	1,164.73	1,310.32	1,601.50	1,892.68	2,183.87	2,620.64
14	Thornaby	872.33	1,017.72	1,163.10	1,308.49	1,599.26	1,890.04	2,180.82	2,616.98
15	Wolviston	876.76	1,022.88	1,169.01	1,315.13	1,607.38	1,899.63	2,191.89	2,630.26
16	Yarm	877.24	1,023.45	1,169.65	1,315.86	1,608.27	1,900.68	2,193.10	2,631.72
17	Billingham	868.69	1,013.47	1,158.25	1,303.03	1,592.59	1,882.15	2,171.72	2,606.06
18	Areas without Parish Councils	858.79	1,001.92	1,145.05	1,288.18	1,574.44	1,860.70	2,146.97	2,576.36

Appendix E (3)

**Council Tax - Total Demand (Borough, Parishes, Police and Fire)
2013/2014**

Item	Parish	Band							
		A	B	C	D	E	F	G	H
		£	£	£	£	£	£	£	£
1	Aislaby and Newsham	1,036.15	1,208.84	1,381.53	1,554.22	1,899.60	2,244.98	2,590.37	3,108.44
2	Carlton Castleleavington / Kirklevington	1,046.26	1,220.63	1,395.01	1,569.38	1,918.13	2,266.88	2,615.64	3,138.76
3	Egglescliffe	1,050.96	1,226.11	1,401.27	1,576.43	1,926.75	2,277.06	2,627.39	3,152.86
4	Elton	1,047.77	1,222.40	1,397.02	1,571.65	1,920.90	2,270.16	2,619.42	3,143.30
5	Grindon	1,036.15	1,208.84	1,381.53	1,554.22	1,899.60	2,244.98	2,590.37	3,108.44
6	Hilton	1,039.30	1,212.52	1,385.73	1,558.95	1,905.38	2,251.81	2,598.25	3,117.90
7	Ingleby Barwick	1,042.23	1,215.93	1,389.64	1,563.34	1,910.75	2,258.15	2,605.57	3,126.68
8	Long Newton	1,049.48	1,224.40	1,399.31	1,574.22	1,924.04	2,273.87	2,623.70	3,148.44
9	Maltby	1,060.25	1,236.96	1,413.66	1,590.37	1,943.78	2,297.20	2,650.62	3,180.74
10	Preston	1,046.63	1,221.07	1,395.50	1,569.94	1,918.81	2,267.69	2,616.57	3,139.88
11	Redmarshall	1,042.31	1,216.03	1,389.74	1,563.46	1,910.89	2,258.33	2,605.77	3,126.92
12	Stillington & Whitton	1,047.88	1,222.53	1,397.17	1,571.82	1,921.11	2,270.40	2,619.70	3,143.64
13	Thornaby	1,050.91	1,226.06	1,401.21	1,576.36	1,926.66	2,276.96	2,627.27	3,152.72
14	Wolviston	1,049.69	1,224.64	1,339.58	1,574.53	1,924.42	2,274.32	2,624.22	3,149.06
15	Yarm	1,054.12	1,229.80	1,405.49	1,581.17	1,932.54	2,283.91	2,635.29	3,162.34
16	Billingham	1,054.60	1,230.37	1,406.13	1,581.90	1,933.43	2,284.96	2,636.50	3,163.80
17	Areas without Parish Councils	1,046.05	1,220.39	1,394.73	1,569.07	1,917.75	2,266.43	2,615.12	3,138.14
18	Police Precept included - all areas	1,036.15	1,208.84	1,381.53	1,554.22	1,899.60	2,244.98	2,590.37	3,108.44
	Fire Precept Included - all areas	132.19	154.22	176.25	198.28	242.34	286.40	330.47	396.56
		45.17	52.70	60.23	67.76	82.82	97.88	112.93	135.52