

Small Environmental Improvement Budget 2007/2008

Small Environmental Improvement Budgets 2007/2008

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Small Environmental Improvement Budgets 2007/2008

SUMMARY

The purpose of this report is to inform existing members on the approach to the allocation and use of the Council's Environmental Improvements Budget.

WHEN WILL THIS FUNDING BE AVAILABLE?

A Capital bid has been agreed for £800,000 for the next two years (2007/08 & 2008/09) to fund small environmental improvements. This funding is split £400,000 per year.

Project request forms will be sent out to ward member's week commencing 14th May 2007 and the bulk of the programme of works for the first year is hoped to be finalised by end of June 2007. See Appendix A for a timetable.

WHY IS THE TIMESCALES FOR THE PROGRAMME AS IT IS?

Although some dates have been indicated these are not set in stone. It is recognised that some projects will require members to carry out additional consultation and development with the local community; the timescales will be flexible in these incidents.

The earlier projects can be agreed, the earlier in the programme they can be implemented - providing a 'quick win' for the local community.

WHAT WILL THE SMALL ENVIRONMENTAL IMPROVEMENT BUDGET FUND?

The definition of small environmental improvements can be generalised into those affecting the fabric of the floorscape and those impacting upon the quality of the visual environment, i.e. small engineering scheme to improve the function of the space on or adjacent the highway or small projects to improve the visual amenity. Examples of projects can be found in Appendix B

HOW IS THE FUNDED ALLOCATED ACROSS THE BOROUGH?

The Small Environmental Improvement Budget has been divided between wards on the basis of population per ward, as indicated in Appendix C

HOW WILL PROJECTS BE PUT FORWARD?

Ward members are requested to put forward project ideas by completing a project request form. Officers from Technical Services/Direct Services will then assess these project ideas to determine their feasibility and eligibility for this programme. Ward members will be kept updated with progress with each request.

MEETING COMMUNITY NEED

If the project ideas are deemed to be feasible; to ensure that the project meet the needs and aspirations of the local community, ward members will be asked to supply evidence of robust consultation. This could be in the form of submitted petitions, letters from residents or a questionnaire survey. A template questionnaire will be included with the project request forms.

A fee will be charged if council officers are requested to carry out this consultation, this will be deducted from the wards funding allocation.

WHAT IF MORE THAN ONE IDEA IS SUGGESTED FOR A WARD OR A PROJECT EXCEEDS THE AVAILABLE WARD BUDGET?

If there is more than one eligible project for a ward it is the responsibility of the ward members to prioritise the projects.

If ward members cannot reach a decision as to which projects are to be carried out the Cabinet member for Regeneration or the Environment will make the final decision with technical advise from relevant officers.

WHAT IF A PROJECT IDEA EXCEEDS THE AVAILABLE WARD BUDGET?

If a project is requested that exceeds the wards available budget it could be programmed to be carried out across into the next financial year, thus using the wards allocation of funding for 2008/09.

WHO WILL DESIGN, MANAGE AND CARRY OUT THE WORKS?

Appropriate officers within Technical Services or Direct Services will produce design plans if required and manage the delivery of the schemes.

The council's Direct Services will carry out the implementation of the schemes. If work programmes warrant it, external contractors will be commissioned to carry out schemes under standard procurement procedures.

IS THERE OTHER FUNDING AVAILABLE TO CARRY OUT ADDITIONAL ENVIRONMENTAL IMPROVEMENTS?

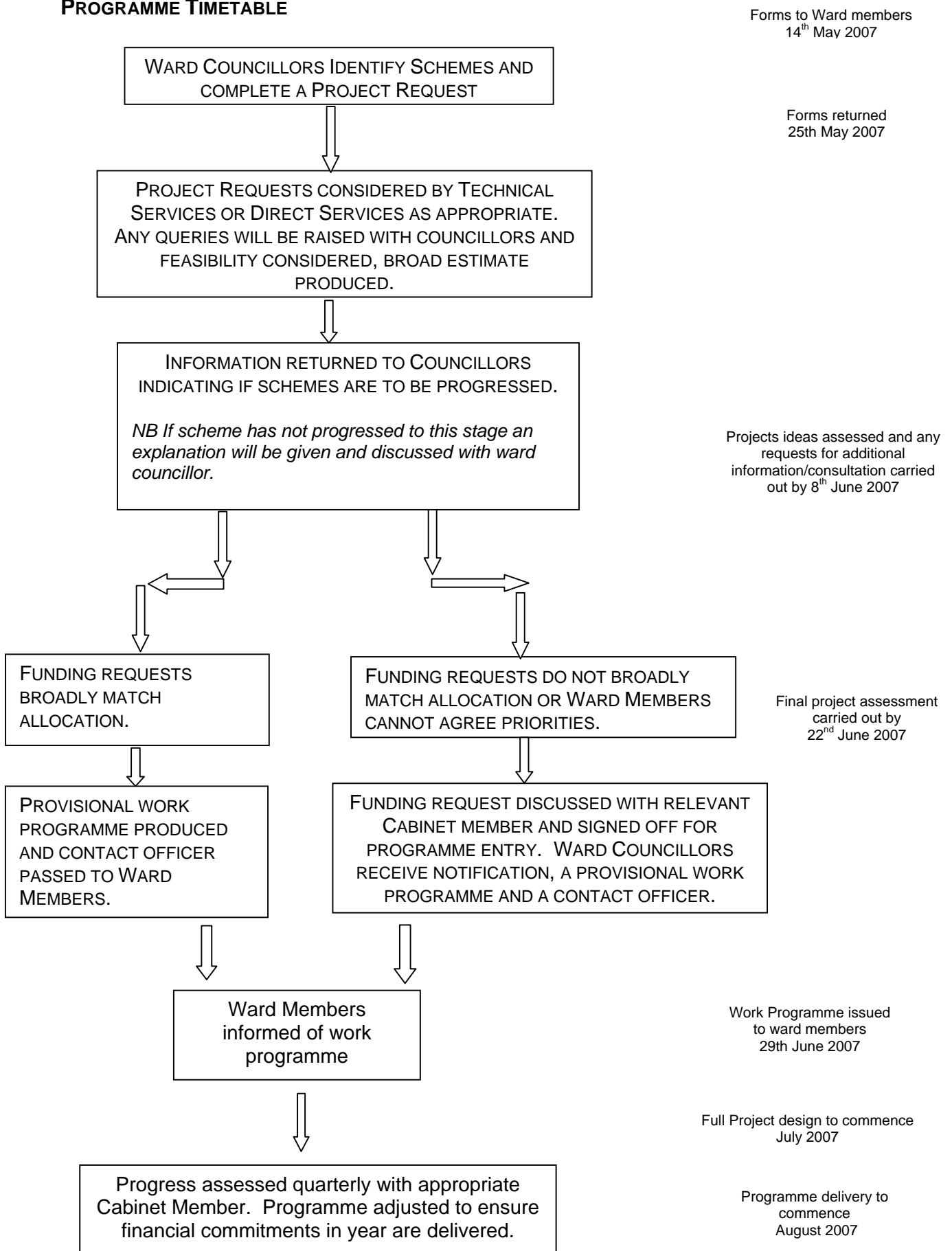
Tristar Homes have allocated a small budget to each of its Areas to carry out Environmental improvements that have been requested by its tenants.

Capital Funding has been allocated to each Area Transport Strategy Steering Group

It is suggested that Ward Councillors contact the Tristar Area Managers and the Chairs of the Area Transport Strategy Steering Groups to determine if there is scope for matching funding of priorities projects.

Appendix A

PROGRAMME TIMETABLE



Appendix B

EXAMPLES OF ELIGIBLE SCHEMES

- ❑ Parking Bays and Lay-bys
- ❑ Verge parking Treatment
- ❑ Verge Repair
- ❑ New traffic islands/bollards
- ❑ Footpaths along desire lines
- ❑ New lighting schemes (small number of columns)
- ❑ Bus lay-bys
- ❑ Replacement of old bench seats
- ❑ New /Repair fencing and handrails
- ❑ Renew traffic islands
- ❑ Replace concrete bollards with steel
- ❑ New shrub planting and seats*
- ❑ Roundabout displays*
- ❑ Replace dwindling trees*
- ❑ New dog waste bins
- ❑ New Litter Bins
- ❑ Hanging baskets*
- ❑ Reinstatement of grass verges
- ❑ Gating Orders
- ❑ Floral displays*
- ❑ Removal of unnecessary signs and poles

* These projects will have an ongoing revenue implication, which may have to be accounted for from the ward allocation.

Due differing circumstances on location it is not possible to provide rough cost estimates for some of these items, e.g. cost of installing a car-parking bay. A list of previously suggested schemes is attached. (Appendix D)

However some of the items are fixed costs

A litter bin = £400

A dog bin = £400

A new lighting column with lamp unit = £600 - £1,200 (£850 average)

The types of schemes that **would not** normally qualify for the Small Environmental Improvements Budget are: -

- Salt Bins / additional gritting
- Traffic Calming
- Pedestrian Crossings
- Traffic Management Schemes
- Cycleways
- Building facade improvements
- Demolitions
- Revenue Projects (e.g. street wardens)

Appendix C

Division by Ward and Ward Population

WARD	POPULATION	COUNCILLOR		Per based ward pop	100k on	Total Ward Allocation	2007/08 allocation	2008/09 allocation
BILLINGHAM CENTRAL	7,040	A McCoy B Woodhouse	Lab Lab	£3,787.39		£30,300	£15,150	£15,150
BILLINGHAM EAST	7,100	A Cunningham M Stoker	Lab Lab	£3,819.67		£30,564	£15,282	£15,282
BILLINGHAM NORTH	9,390	L Apedaile H Aggio C Leckonby	Lib Dem Lib Dem Lib Dem	£5,051.65		£40,420	£20,210	£20,210
BILLINGHAM SOUTH	6,880	J O'Donnell M Smith	Lab Lab	£3,701.31		£29,600	£14,800	£14,800
BILLINGHAM WEST	6,310	M B Womphrey M E Womphrey	Con Con	£3,394.66		£27,160	£13,580	£13,580

WARD	POPULATION	COUNCILLOR		Per based 100k on ward pop	Total Ward Allocation	2007/08 allocation	2008/09 allocation
BISHOPSGARH & ELM TREE	6,460	S Fletcher MBE J M Roberts	Lib Dem Lib Dem	£3,475.36	£27,800	£13,900	£13,900
EAGLESCLIFFE	10,400	A Lewis J A Fletcher M Rigg	Lib Dem Lib Dem Lib Dem	£5,595.01	£44,760	£22,380	£22,380
FAIRFIELD	6,710	M Perry W Woodhead	Con Con	£3,609.86	£28,880	£14,440	£14,440
GRANGEFIELD	6,630	P Broughton A Cockerill	Con Con	£3,566.82	£28,540	£14,270	£14,270
HARDWICK	7,350	E A Nesbitt W H Noble	Lab Lab	£3,954.16	£31,640	£15,820	£15,820
HARTBURN	7,060	K A Lupton T Laing	Con Con	£3,798.15	£30,380	£15,190	£15,190
INGLEBY BARWICK EAST	7,860	K C Faulks D C Harrington A M Larkin	IBIS IBIS IBIS	£4,228.53	£33,820	£16,910	£16,910

WARD	POPULATION	COUNCILLOR		Per 100k based on ward pop	Total Ward Allocation	2007/08 allocation	2008/09 allocation
INGLEBY BARWICK WEST	8,720	K Dixon L Narroway R Patterson	IBIS IBIS IBIS	£4,691.20	£37,520	£18,760	£18,760
MANDALE & VICTORIA	9,900	T Large A Trainer S F Walmsley	TIA TIA TIA	£5,326.02	£42,600	£21,300	£21,300
NEWTOWN	7,170	P W Baker R Gibson OBE	Lab Lab	£3,857.33	£30,860	£15,430	£15,430
NORTHERN PARISHES	2,500	J Gardner	Con	£1,344.95	£10,760	£5,380	£5,380
NORTON NORTH	6,750	M Frankland K F Nelson	Lab Lab	£3,631.38	£29,060	£14,530	£14,530
NORTON SOUTH	7,780	R Cook S Nelson	Lab Lab	£4,185.50	£33,480	£16,740	£16,740
NORTON WEST	6,400	P A Cains D Cains JP	Lab Lab	£3,443.08	£27,540	£13,770	£13,770
PARKFIELD & OXBRIDGE	6,810	R Rix J Mohammed	Lab Lab	£3,663.65	£29,300	£14,650	£14,650
ROSEWORTH	7,540	B Inman J Beall	Lab Lab	£4,056.38	£32,460	£16,230	£16,230

WARD	POPULATION	COUNCILLOR		Per based 100k on ward pop	Total Ward Allocation	2007/08 allocation	2008/09 allocation
STAINSBY HILL	6,860	E Craggs S Walmsley	TIA TIA	£3,690.55	£29,520	£14,760	£14,760
STOCKTON TOWN CENTRE	6,220	D W Coleman P Kirton	Lab Lab	£3,346.24	£26,760	£13,380	£13,380
VILLAGE	6,440	I J Dalgarno M Eddy	TIA TIA	£3,464.60	£27,720	£13,860	£13,860
WESTERN PARISHES	3,290	F G Salt	Con	£1,769.96	£14,160	£7,080	£7,080
YARM	10,310	J Beaumont J Earl A Sherris	Con Con Con	£5,546.59	£44,380	£22,190	£22,190
TOTAL	185,880			£100,000.00	£800,000	£400,000.00	£400,000.00

Appendix D

Previously Suggested Schemes for Minor Highway Improvements

Minor Highway Improvements List

No	WARD	LAND-OWNER	LOCATION	SOURCE	SCHEME CATEGORY	REMARKS	DATE	EST. COST
Billingham Central								
1BC	Billingham Central	H	Denbigh Road	Occupier No.43	Parking Bays/Lay-byes	Total 6 bays	Nov-1995	£6,250.00
2BC	Billingham Central	H	Peveril Rd/Ludlow Rd/Arundel Rd		Parking Bays/Lay-byes	Total 15 car lay bys	Feb-1999	£12,000.00
3BC	Billingham Central	R	Sandown Road	Occupiers no's 9 to 19	Other Works	Verge Treatment	Jul-2003	£3,350.00
4BC	Billingham Central	H	Rochester Road	Occupier No ?	Parking Bays/Lay-byes	10 bays	Aug-2003	£13,000.00
5BC	Billingham Central	H	Braemar Road	Occupier no 66	Parking Bays/Lay-byes	11 bays	Dec-2004	£14,350.00
6BC	Billingham Central	R	Rievaulx Avenue	North B'ham Residents Ass'n	Other Works	Verge Treatment	Feb-2005	£30,350.00
7BC	Billingham Central	R	Cotswold Crescent	Tristar Homes HSO	Parking Bays/Lay-byes	12 car lay by	Sep-2006	£16,700.00
8BC	Billingham Central	R	Melrose Avenue/Skipton Road	Manager Parkside Care Home	Other Works	Lighting	Oct-2006	£2,700.00
9BC	Billingham Central	H	Sidlaw Road	Occupier no 116	Parking Bays/Lay-byes	7 bays	Jan-2007	£13,600.00
10BC	Billingham Central	R	Rievaulx Avenue	Occupier no 2	Other Works	Verge Treatment	May-2006	£17,300.00
11BC	Billingham Central	R & H	Braemar Road	Occupier no 209	Parking Bays/Lay-byes	6 car lay by & fp	Feb-2007	£12,500.00
12BC	Billingham Central	R	Finchale Avenue	Occupier no 52	Parking Bays/Lay-byes	3nr 2 car lay bys	Feb-2007	£10,500.00
							Sub Total	£152,600.00
Billingham East								
1BE	Billingham East	R	Bannockburn Way	F. Cook M.P. & Housing	Parking Bays/Lay-byes	8 bays	Pre Jun 1989	£6,800.00
2BE	Billingham East	R	Barnet Way	Councillor Cook	Parking Bays/Lay-byes	5 bays	Not Known	£4,250.00
3BE	Billingham East	R	Ashdown Way	Occupiers & Housing	Parking Bays/Lay-byes	10 bays	Mar-1993	£8,500.00
4BE	Billingham East	H	Flodden Way	Occupiers & Housing	Parking Bays/Lay-byes	31 bays	Mar-1993	£26,350.00
5BE	Billingham East	R	Windlestone Road	Low Grange Community Ass ⁿ	Other Works	Verge Treatment	Mar-2001	£14,100.00
6BE	Billingham East	R	Witton Court	Occupier no 9	Road Works	New link road	Apr-2002	£20,500.00
7BE	Billingham East	R	135 - 143 Low Grange Ave	Occupier via Cowpen Depot	Parking Bays/Lay-byes	8 bays	Dec-2002	£9,250.00
8BE	Billingham East	R	Dinsdale Court	Occupier no 18	Parking Bays/Lay-byes	3 bays	Jan-2003	£3,500.00
9BE	Billingham East	R	Stanhope Road	Councillor Cunningham	Parking Bays/Lay-byes	10 bays	Jul-2003	£13,300.00
10BE	Billingham East	R	113 - 117 Low Grange Avenue	Occupier 113	Other Works	Verge Treatment	Apr-2004	£3,000.00
11BE	Billingham East	R	Knole Road	Occupier no 96	Other Works	Verge Treatment	Sep-2004	£3,750.00
13BE	Billingham East		Marsh House Ave or Leeholme Rd ?	06/07 Members request	Other Works	Bollards	Apr-2006	£800.00
14BE	Billingham East	R	Sutton Place	Occupier No ?	Parking Bays/Lay-byes	4 extra bays	Dec-2006	£6,900.00
							Sub Total	£121,000.00
Billingham North								
1BN	Billingham North	L	Barlow Court	Occupier No.11	Parking Bays/Lay-byes	2 bays	Not Known	£2,700.00
2BN	Billingham North	R	Auckland Road	Occupier No 2	Other Works	Verge Treatment	Dec-2000	£3,400.00
3BN	Billingham North	R	Aislaby Grove	Occupier No 9	Other Works	Verge Treatment	Nov-2001	£4,075.00
4BN	Billingham North	R	Mainsforth Drive	Councillor Apedaille	Other Works	Verge Treatment	Oct-2006	£12,100.00
							Sub Total	£22,275.00

Minor Highway Improvements List

No	WARD	LAND-OWNER	LOCATION	SOURCE	SCHEME CATEGORY	REMARKS	DATE	EST. COST
Eaglescliffe								
1E	Eaglescliffe	P	West View Terrace	C'llr Jordan & Occupier No. 8	Footpath Works	Improvement works	Jul-1993	£4,150.00
2E	Eaglescliffe	P	West View Terrace	Tim Devlin MP	Other Works	Lights	Dec-1994	£4,150.00
3E	Eaglescliffe	P	Aislaby Road to Lune Road	Councillor J. Fletcher	Footpath Works	Footpath/lighting	Feb-1999	£15,500.00
4E	Eaglescliffe	P	Railway Terrace, Eaglescliffe	Parish Council	Road Works	Make up road	Aug-1999	£83,400.00
5E	Eaglescliffe	P	Cleveland Gardens, Eaglescliffe	Parish Council	Road Works	Make up road	Aug-1999	£9,525.00
6E	Eaglescliffe	R/L	652 Yarm Road to Burnmoor Drive	Occupier No 14 Bowfell Cl	Footpath Works	Improvement works	Mar-2001	£12,600.00
7E	Eaglescliffe	P	Railway Terrace, Eaglescliffe	Dari Taylor MP	Footpath Works	Footpath/lighting	Nov-2001	£18,700.00
8E	Eaglescliffe	R	Newsam Road, Eaglescliffe	Councillor J. Fletcher & Occupier 18 Newsam Cres	Other Works	Verge Treatment	01/07/2005 & May 2007	£3,500.00
9E	Eaglescliffe	R	Clifton Avenue	Parish Council Member	Other Works	Verge Treatment	Jun-2006	£13,400.00
10E	Eaglescliffe	L	R/O Burnmoor Drive	Public	Other Works	Additional/Improved Street Lighting		£10,260.00
11E	Eaglescliffe		Birchfield - Finchfield Close	Public	Other Works	Additional/Improved Street Lighting		£1,260.00
12E	Eaglescliffe		Aislaby Road	Public	Other Works	Additional/Improved Street Lighting		£5,964.00
							Sub Total	£182,409.00
Fairfield								
1F	Fairfield	H	Gunnarside Road	Occupier No. 5	Parking Bays/Lay-byes	Total 18 bays	Dec-1998	£15,300.00
2F	Fairfield	H	Brookfield Road	Occupier No. 58	Parking Bays/Lay-byes	7 bays	Feb-2005	£11,325.00
3F	Fairfield	R	Limbrick Avenue	No 75 via councillor	Other Works	Verge Treatment	Mar-2006	£8,700.00
4F	Fairfield	R	Glenfield Road	Occupier no 9	Other Works	Verge Treatment	Apr-2006	£18,100.00
5F	Fairfield		Fairville Road - Culroos Grove	public	Other Works	Additional/Improved Street Lighting		£1,722.00
							Sub Total	£55,147.00
Grangefield								
1G	Grangefield	H	Laneside Road	Occupier No 17	Parking Bays/Lay-byes	6 & 10 car lay bys	Feb-2000	£14,800.00
2G	Grangefield	R	Oxbridge Avenue	Occupier no 32	Other Works	Verge Treatment	Feb-2007	£15,600.00
							Sub Total	£30,400.00

Minor Highway Improvements List

No	WARD	LAND-OWNER	LOCATION	SOURCE	SCHEME CATEGORY	REMARKS	DATE	EST. COST
Hardwick								
1H	Hardwick	H	Easington Road	Occupier No.14	Parking Bays/Lay-byes	4 bays	Not Known	£3,400.00
2H	Hardwick	H	Cowpen Crescent	Occupier No. 8	Parking bays/Lay-byes	Total 15 bays	Sep-1994	£14,725.00
3H	Hardwick	R	Salters Lane Estate	Housing/Councillor Leonard	Other Works	Verge Treatment	Jun-1999	£13,500.00
4H	Hardwick	R	Piper Knowle Road	Occupier no 252	Other Works	Verge Treatment	Feb-2007	£9,600.00
4H	Hardwick	H	Outside 93 Ingleton Road	Occupier	Other Works	Lighting		£1,005.00
							Sub Total	£42,230.00
Hartburn								
1HB	Hartburn	P	Ellerton Road/Edgeley Road	Ward Councillors	Parking Bays/Lay-byes	7 bays	Mar-1990	£6,000.00
2HB	Hartburn	E	Upsall Grove	C'llr Smailes/Occupier No.91	Footpath Works	Footpath/lighting	Mar-1992	£22,950.00
3HB	Hartburn	R	Upsall Grove	C'llr Smailes/Occupier No 73	Other Works	Verge Treatment	Mar-1994	£7,650.00
4HB	Hartburn	P	Rear 51-71 Hartburn Village	Councillor Smailes	Road Works	Make up back street	Apr-1997	£27,050.00
5HB	Hartburn	P	Rear 22 - 40 Linden Avenue	Councillor Collier	Road Works	Make up back street	Sep-1997	£13,600.00
6HB	Hartburn	R/L	Upsall Grove	Councillor Smailes	Parking Bays/Lay-byes	Total 17 car lay bys	May-1998	£16,830.00
7HB	Hartburn	L	Aiskew Grove/Upsall Grove	Councillor Smailes	Other Works	Lighting	Jun-1995	£8,900.00
8HB	Hartburn	L	Sawley Grove/Upsall Grove	Occupier 18 Sawley Grove	Footpath Works	Footpath/Lighting	Apr-2002	£23,000.00
9HB	Hartburn	L	Upsall Grove	Head Teacher via C'llr Smailes	Footpath Works	Footpath/Lighting	Apr-2002	£27,300.00
10HB	Hartburn	R	Upsall Grove	06/07 Members request	Other Works	Verge Treatment	Apr-2006	£15,400.00
11HB	Hartburn	R	Birkdale Road	06/07 Members request	Other Works	Verge Treatment	Apr-2006	£10,700.00
12HB	Hartburn	R	Aiskew Grove	06/07 Members request	Parking Bays/Lay-byes	4 bays + 5 car lay by	Apr-2006	£16,200.00
13HB	Hartburn	R	Lyttleton Drive	06/07 Members request	Parking Bays/Lay-byes	5 extra bays	Apr-2006	£11,000.00
14HB	Hartburn	R	Harlsey Road	Occupier No 132	Other Works	Verge Treatment	Aug-2006	£8,350.00
15HB	Hartburn	R	Darlington Road/Harlsey Crescent	Councilor Lupton	Other Works	Lighting	Oct-2006	£3,850.00
15HB	Hartburn		Christchurch Ave/Lyttleton Dr	Councillor	Other Works	Lighting		£934.00
							Sub Total	£219,714.00
Ingleby Barwick East								
1IE	Ingleby Barwick East	R	High Lane, Maltby	Occupier 'Fairhaven'	Footpath Works	New construction	Dec-2000	£11,700.00
2IE	Ingleby Barwick East		Seamer Road, Hilton	Councillors	Bollards	Improvements to existing bollards	Jan-2007	?
							Sub Total	£11,700.00

Minor Highway Improvements List

No	WARD	LAND-OWNER	LOCATION	SOURCE	SCHEME CATEGORY	REMARKS	DATE	EST. COST
Ingleby Barwick West								
1IW	Ingleby Barwick West		Barwick Lane	Coouncillor	Other Works	Additional/Improved Street Lighting		£6,120.00
							Sub Total	£6,120.00
Mandale & Victoria								
1MV	Mandale & Victoria	H	Gilpin Rd	Councillor Kirkham	Parking Bays/Lay-byes	Lay bys	Aug-1991	£8,170.00
2MV	Mandale & Victoria	H	Rear 2 - 32 Cumbernauld Road	Councillor Ingram	Other Works	Lighting	May-2000	£5,700.00
3MV	Mandale & Victoria	R	Danby Grove	Occupier No 11	Parking Bays/Lay-byes	2 x 5 bays	Jan-2004	£11,550.00
4MV	Mandale & Victoria	R	Newby Grove	Councillor S Walmsley	Parking Bays/Lay-byes	approx 20 bays	Oct-2005	£11,100.00
5MV	Mandale & Victoria	H	Stafford Close	Patch Manager Tristar	Other Works	Verge Treatment	Apr-2006	£1,500.00
6MV	Mandale & Victoria	L	Mandale Linear Park	Councillor S Walmsley	Relocating 5 Lamps	Currently in Westbury St	Mar-2007	£12,000.00
7MV	Mandale & Victoria		Stainsby Street	Occupiers	Other Works	Additional/Improved Street Lighting		£4,010.00
							Sub Total	£54,030.00
Newtown								
1N	Newtown	R	37 to 53 Bishopton Avenue	Occupier No.37 & Ward C'llr	Other Works	Verge Treatment	Nov-2002	£13,750.00
2N	Newtown	H	Bilsdale Road	Occupier No.5	Parking Bays/Lay-byes	10 bays	Aug-2003	£8,675.00
3N	Newtown	H	Kirkdale Close	Tristar TSO	Parking Bays/Lay-byes	2 bays	Jul-2005	£4,500.00
4N	Newtown	H	Patterdale Avenue	06/07 Members request	Parking Bays/Lay-byes	3 bays & 6 bays	Apr-2006	£18,200.00
5N	Newtown	H	Commondale Avenue	Occupier No 35 via Tristar	Parking Bays/Lay-byes	8 bays	Aug-2006	£15,500.00
6N	Newtown	H	Del Strother Avenue	Chris Peters of Tristar	Parking Bays/Lay-byes	7 bays	Jan-2007	£18,500.00
7N	Newtown	H	Patterdale Avenue	Councillor Baker	Parking Bays/Lay-byes	8 bays & new fp	Jan-2007	£19,100.00
8N	Newtown		Azalia Road	Public	Other Works	Removal of Shrubbery and parking bays	Mar-2007	?
							Sub Total	£98,225.00
Northern Parishes								
1NP	Northern Parishes	R	A 689, Coal Lane to old A 19	Councillor Mrs S Corr	Footpath Works	New Construction	Sep-1999	£28,800.00
2NP	Northern Parishes		Durham Road, Thorpe Thewles	Public	Other Works	Additional/Improved Street Lighting		£5,548.00
							Sub Total	£34,348.00

Minor Highway Improvements List

No	WARD	LAND-OWNER	LOCATION	SOURCE	SCHEME CATEGORY	REMARKS	DATE	EST. COST
Norton North								
1NN	Norton North	R/P?	Summerhouse Square	No.13 Mill Street	Other Works	Retaining Wall	May-1994	£20,600.00
2NN	Norton North	R	Clements Rise	Occupier No 7	Other Works	Verge Treatment	Aug-1999	£4,450.00
3NN	Norton North	R	Bradbury Road	Councillor Cook	Other Works	Verge Treatment	Apr-2002	£18,100.00
4NN	Norton North	R	Ridley Drive	Occupier No 20	Other Works	Verge Treatment	Nov-2006	£19,800.00
5NN	Norton North	R	Fuller Crescent	Occupier No 16	Other Works	Verge Treatment	Feb-2007	£37,500.00
							Sub Total	£100,450.00
Norton South								
1NS	Norton South	H	Bolsover Road	Occupier No 14	Parking Bays/Lay-byes	3 bays	Jun-2004	£5,250.00
2NS	Norton South		Collins Avenue	Public	Other Works	Lighting		£1,776.00
							Sub Total	£7,026.00
Norton West								
1NW	Norton West	R	Mark Avenue	Occupier No.5	Other Works	Verge Treatment	Not Known	£4,700.00
2NW	Norton West	PROW	Toddington Drive	Councillor R Cains	Other Works	Lighting	Nov-2006	£1,511.00
3NW	Norton West		Nightingale Walk	Public	Other Works	Lighting		£2,843.00
							Sub Total	£9,054.00
Parkfield & Oxbridge								
1PO	Parkfield & Oxbridge							
							Sub Total	£0.00

Minor Highway Improvements List

No	WARD	LAND-OWNER	LOCATION	SOURCE	SCHEME CATEGORY	REMARKS	DATE	EST. COST
Roseworth								
1R	Roseworth	R	Daventry Avenue	Occupier No.71	Parking Bays/Lay-byes	3 car lay by	Jun-1997	£2,400.00
2R	Roseworth	H	Ravenscar Crescent	Occupier No. 6	Parking Bays/Lay-byes	5 bays	Mar-1998	£4,250.00
3R	Roseworth	H	Rothwell Crescent	Occupier No 14	Parking Bays/Lay-byes	6 car lay by	Nov-1999	£9,200.00
4R	Roseworth	R	Darlington Lane	Councillor Hodgson	Other Works	Verge Treatment	Feb-2000	£43,700.00
5R	Roseworth	H	Rhondda Avenue	Occupier No 19	Parking Bays/Lay-byes	6 car lay by	Feb-2001	£5,550.00
6R	Roseworth	R	21 to 25 Romford Road	Occupier No. 21	Parking Bays/Lay-byes	6 car lay by	Jun-2001	£5,600.00
7R	Roseworth	R	Reigate Close	Occupier No 19	Parking Bays/Lay-byes	Total 10 bays	Mar-2002	£11,000.00
8R	Roseworth	R	Darlington Lane/Rochester Road	Councillor Hodgson	Road Works	Junction Imp	Jul-2002	£14,000.00
9R	Roseworth	R	Ragpath Lane	Highway Services Manager	Other Works	Verge Treatment	Sep-2002	£2,310.00
10R	Roseworth	H	Rostrevor Avenue	Occupier No 35	Parking Bays/Lay-byes	2 blocks (each 7 car)	Sep-2002	£16,000.00
11R	Roseworth	H	Rockferry Close	Mike Curry (Cowpen Depot)	Other Works	Bays/verge treatm't	Mar-2003	£17,350.00
12R	Roseworth	R	Rochester Road	Occupier No 23	Other Works	Verge Treatment	Mar-2003	£9,250.00
13R	Roseworth	H	36-39 Rothwell Crescent	Councillor Leonard	Parking Bays/Lay-bys	Lay by	Apr-2003	£4,700.00
14R	Roseworth	H	Dorchester Close	Occupier	Other Works	Verge Treatment	Jun-2003	£3,800.00
15R	Roseworth	R	Ragpath Lane	Occupier 142	Other Works	Verge Treatment	Jan-2005	£7,300.00
16R	Roseworth	R	Romford Road	Occupier No 2	Other Works	Verge Treatment	Mar-2005	£7,900.00
17R	Roseworth	H	14 & 15 Rushyford Avenue	Occupier No 17	Parking Bays/Lay-bys	2 Blocks of 4 bays	Apr-2005	£11,775.00
18R	Roseworth	H	Dorchester Close	Occupier No 4	Other Works	Verge Treatment	May-2005	£4,200.00
19R	Roseworth	R	Rochester Road	Occupier No 50	Other Works	Verge Treatment	Nov-2005	£8,150.00
20R	Roseworth	R	Romford Road	36 Rothbury avenue	Parking Bays/Lay-bys	4/5 car lay by	Feb-2006	£6,650.00
21R	Roseworth	R	Romford Road	Occupier No 42	Parking Bays/Lay-bys	4 + 3 car lay bys	Mar-2006	£10,500.00
22R	Roseworth	H	Retford Close	Occupier No 7	Parking Bays/Lay-bys	2 + 2 + 3 car lay bys	Apr-2006	£9,725.00
23R	Roseworth	R	Ragpath Lane	Councillor Inman	Other Works	Bollards	Jun-2006	£3,375.00
24R	Roseworth	H	Ribchester Close	CFYA	Parking Bays	Additional Lay bys	May-2007	?
25R	Roseworth		Dorchester Close - Darlington Lane	Public	Other Works	Lighting		£1,150.00
26R	Roseworth		Ringwood Crescent	Councillor	Other Works	Additional/Improved Street Lighting		£11,108.00
27R	Roseworth		Renvyle Ave (Parking area)	Public	Other Works	Additional/Improved Street Lighting		£3,125.00
28R		0	Rochester Road	Cllr Inman on behalf Occupier of No.117	Parking Bays/Lay-bys	lay bys	Apr-2007	?
							Sub Total	£234,068.00

Minor Highway Improvements List

No	WARD	LAND-OWNER	LOCATION	SOURCE	SCHEME CATEGORY	REMARKS	DATE	EST. COST
Stainsby Hill								
1SH	Stainsby Hill	R	Tedder Avenue	06/07 Members request	Other Works	Verge Treatment	Apr-2006	£13,575.00
2SH	Stainsby Hill	R	Watton Road	Councillor D Brown	Other Works	Verge Treatment	Jan-2007	£3,450.00
3SH	Stainsby Hill	R	Cunningham Drive	Councillor D Brown	Other Works	Verge Treatment	Jan-2007	£7,420.00
							Sub Total	£24,445.00
Stockton Town Centre								
1STC	Stockton Town Centre		Bute Street	Public	Other Works	Additional/Improved Street Lighting		£3,210.00
							Sub Total	£3,210.00
Village								
1V	Village	R	Thornaby Rd/Hollybush Cottages	Occupier	Other Works	Verge Treatment	Feb-2000	£2,725.00
2V	Village	R	Windsor Rd to Thorntree Rd	Councillor E. Craggs	Footpath Works	New construction	Feb-2001	£24,100.00
3V	Village	L	Master Road/Lockerbie Walk	Occupier	Footpath/Lighting Works	New construction	Jul-2002	£7,900.00
4V	Village	H/L	Staindale Road	Occupier no 27	Road Works	New construction	Oct-2005	£26,000.00
5V	Village	R	Thornaby Road	Occupiers via Transportation	Other Works	Verge Treatment	Jun-2006	£12,700.00
6V	Village	R	Fordy Grove	VPRA via Barry Hunter	Other Works	Verge Treatment	Mar-2007	£21,200.00
7V	Village		Lingdale Road	Public	Other Works	Additional/Improved Street Lighting		£5,664.00
							Sub Total	£100,289.00
Western Parishes								
1WP	Western Parishes	R	Village Green	Parish Council	Other Works	New Kerbing	Aug-1991	£4,310.00
2WP	Western Parishes	R/P?	Mill Lane, Whitton Village	Councillor F G Salt	Road Works	New Kerbing	Feb-2000	£5,575.00
3WP	Western Parishes	R	Mill Lane, Longnewton	Parish Council	Footpath Works	New construction	Feb-2001	£5,000.00
4WP	Western Parishes	R	Mill Lane, Whitton Village	Parish Council	Road Works	Widen Road N side	Jan-2003	£5,200.00
5WP	Western Parishes	H/R	Whitton Gr/South St, Stillington	Parish Council	Other Works	Verge Treatment	Jan-2003	£5,850.00
							Sub Total	£25,935.00

Minor Highway Improvements List

No	WARD	LAND-OWNER	LOCATION	SOURCE	SCHEME CATEGORY	REMARKS	DATE	EST. COST
Yarm								
1Y	Yarm	H	Conyers Close	Councillor B Jones	Parking Bays/Lay-byes	A 5 parking bays N	Nov-2004	£7,500.00
						B 5 parking bays S		£7,500.00
						C 5 parking bays E		£7,500.00
2Y	Yarm		High Church Wynd	Public	Other works	Additional/Improved Street Lighting		£665.00
3Y	Yarm		South of Yarm High Street	Parish Council	Other works	Additional/Improved Street Lighting		£1,620.00
							Sub Total	£24,785.00

KEYS :

OWNERSHIP	
C	Church
E	Education
H	Housing
L	Leisure
P	Private
R	Highways
PROW	Public Right of Way

GRAND TOTAL £1,754,912.00