

**Service Improvement Plan (*abridged*) - 2010/ 2013**

**Children, Education & Social Care**

**Children & Young People's Services**

# Service Improvement Plan (*abridged*) – 2010 / 2013 – Children & Young People’s Services

<b>Stockton Borough – the People</b>		
<b>Theme: Children &amp; Young People’s Services</b>		
<b>Development Priority: CESC CYP1 – Improve healthy lifestyles and reduce inequalities.</b>		
<b>Key Actions</b>	<b>By when</b>	<b>Outcomes and Success Criteria</b>
<p>Implement the Teenage Pregnancy Action Plan.</p> <p>Implementation and annual review of the Young People’s Substance Misuse action plan.</p> <p>Implementation and annual review of the Smoking Cessation action plan.</p> <p>Implementation and annual review of the Alcohol minimisation Strategy taking account of Scrutiny review outcomes.</p> <p>Implementation and annual review of Obesity Strategy and action plan, taking account of Scrutiny recommendations</p>	<p>To be reviewed annually</p> <p>To be reviewed annually</p> <p>To be reviewed annually</p> <p>To be reviewed annually</p> <p>To be reviewed annually</p>	<p><b>LAA NI 112:</b> Under 18 conception rate - Reduce to 24.05 per 1000 females aged 15-17 by 2011</p> <p><b>VS B13:</b> Increased Chlamydia Prevalence (Screening) - 17% of the population aged 15-24 screened or tested for Chlamydia in 2010/011.</p> <p><b>NI 115:</b> Reduced level of substance misuse by young people – target reduction from 08/09 baseline to be determined</p> <p><b>NI 55:</b> Obesity in primary school age children in Reception. Reduce the percentage of children in Reception with height and weight recorded who are obese to 12.62% by 2010/2011</p> <p><b>LAA NI 56:</b> Obesity in primary school age children in Year 6. Reduce the percentage of children in Y6 with height and weight recorded who are obese to 19.17% by 2010/2011</p> <p><b>LAA NI 53:</b> Prevalence of breastfeeding at 6-8 weeks from birth – increase to 38% by 2010/11</p>

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<b>Stockton Borough – the People</b>		
<b>Theme: Children &amp; Young People’s Services</b>		
<b>Development Priority: CESC CYP2 - Ensure effective multi-agency safeguarding of our most vulnerable children and young people</b>		
<b>Key Actions</b>	<b>By when</b>	<b>Outcomes and Success Criteria</b>
<p>Implementation and annual review of the Local Safeguarding Children Board action plan</p> <p>Implementation and annual review of the children and family elements of the Domestic Violence Strategy taking into account recommendations from the EIT review.</p> <p>Review and implement all safeguarding policies and procedures across all partners to ensure full compliance.</p> <p>Implement the National Improving Information Sharing and Management (IISaM) programme.</p> <p>Support the implementation of the PREVENT Strategy</p>	<p>Plan to be reviewed annually</p> <p>March 2011</p> <p>March 2011</p> <p>In line with national timescales</p> <p>Plan to be reviewed annually</p>	<p><b>NI 65:</b> Children becoming subject of a child protection plan for a second or subsequent time. - Maintain re-registrations of children with a child protection plan (CPP) between 10-15% by 2012.</p> <p><b>NI 64:</b> Percentage of children ceasing to be the subject of a Child Protection Plan during the year ending 31 March, who had been the subject of a Child protection Plan continuously for 2 years or longer. – Target of 0%</p> <p><b>NI 59:</b> Initial assessments for children’s social care carried out within 7 days of their commencement. Target to be determined.</p> <p><b>NI 60:</b> Core assessments for children’s social care that were carried out within 35 days of their commencement. - Sustain high level of Performance in timely completion of core assessments and aim to achieve 90%+ by 2011/12 from a 2007/08 baseline of 86%.</p>

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<p>Develop systems for reporting and evaluation of data on emergency admissions to hospital for children and young people.</p>	<p>March 2011</p>	<p><b>NI 67:</b> Child protection cases which were reviewed within required timescales. - Maintain 100% of reviews of children with a CPP are completed in timescales by 2012.</p> <p><b>NI 70:</b> Reduce emergency hospital admissions caused by unintentional and deliberate injuries to children and young people – target to be determined</p>
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<b>Stockton Borough – the People</b>		
<b>Theme: Children &amp; Young People’s Services</b>		
<b>Development Priority: CESC CYP3 - Raise achievement for all children, particularly for vulnerable and hard to reach groups, through continued improvements in educational attainment across key stages.</b>		
<b>Key Actions</b>	<b>By when</b>	<b>Outcomes and Success Criteria</b>
Continue to develop the Virtual School to raise achievement and standards for young people in care	Annual school development plan	<b>NI 72:</b> Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy - 68.4% by 2010/11
Improve further the educational attainment of children and young people from all vulnerable groups ie BME, FSM, SEN, CiC and Persistent Absentees	In line with JAR action plan	<b>NI 92:</b> Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest – 30.6% by 2010/11
Narrow the gaps in attainment through improving performance of schools below floor targets at key Stages 2 and 4.	2012	<b>NI 93:</b> Progression by 2 levels in English between Key Stage1 and Key Stage 2 - 90% by 2010/11
Secure further improvement in educational performance for English and Maths at all key Stages	Annual Schools development plan	<b>NI 94:</b> Progression by 2 levels in English between Key Stage1 and Key Stage 2 – 88.0% by 2010/11  <b>NI 73:</b> Achievement at level 4 or above in both English and Maths at Key Stage 2 - 82.0% by 2010/11

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	<p><b>NI 75:</b> Achievement of 5 or more A* - C grades at GCSE or equivalent including English and Maths – 56.9% by 2010/11</p> <p><b>NI 76:</b> Reduction in the number of schools where fewer than 55% of pupils achieve level 4 or above in both English and Maths at KS2 – 2 schools for 2010/11</p> <p><b>LAA NI 87:</b> reduce the percentage of persistent absentee secondary school pupils (those missing 20% or more of the school year) – 2010/11 target of 5.2% from 2007/08 baseline of 5.9%</p> <p><b>NI93:</b> Progression by 2 levels in English between Key Stage 1 and Key Stage 2 – 90% by 2010/11</p> <p><b>NI 94:</b> Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2 – 88% by 2010/11</p> <p><b>NI 99:</b> Children in care reaching level 4 in English at KS2 – 30.8% 2009/2010</p> <p><b>NI 100:</b> Children in care reaching level 4 in Maths at KS2 – 30.8% 2009/2010</p> <p><b>NI 101:</b> Children in care achieving 5 or more A*-C grades at GCSE or equivalent including English and Maths – 9.5 % 2009/2010</p>
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	<p><b>NI 103:</b> Special Educational needs – statements issued within 26 weeks – target to be determined.</p> <p><b>NI 104:</b> The Special Educational needs (SEN)/non SEN gap – achieving Key Stage 2 English and Maths Threshold</p> <p><b>NI 105:</b> The Special Educational Needs (SEN/non SEN gap – achieving 5 A*-C GCSE including English and Maths</p> <p><b>Local:</b> Percentage of care leavers aged 16+ to have at least 1 GCSE or equivalent - Sustain at 75% during 2008-2011.</p> <p><b>NI 91</b> Participation of 17 year olds in education or training – Targets to be determined</p> <p><b>Local:</b> the number of LA maintained schools moving from SRAS(Schools Requiring Additional Support) to an Ofsted inspection designation – achieve and maintain at 0</p> <p><b>Local:</b> Key Stages 2-4 to increase the proportion making expected progress from the level achieved in English at the end of Key Stage 2</p> <p><b>Local:</b> Key Stages 2-4 to increase the proportion making expected progress from the level achieved in Mathematics at the end of Key Stage 2</p>
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## Service Improvement Plan (*abridged*) – 2010 / 2013 – Children & Young People’s Services

Stockton Borough – the People		
Theme: Children & Young People’s Services		
Development Priority: CESC CYP4 - Secure further improvement in young people’s participation, retention and achievement in further education, training and employment.		
Key Actions	By when	Outcomes and Success Criteria
<p>Continue to develop the 14-19 Partnership: review and implement the 14-19 strategy</p> <p>Implementation and annual review of IAG Quality Standards Action Plan</p> <p>Deliver the new arrangements for commissioning of post 16 provision in line with the national programme arising from ‘Raising Expectations’ white paper and changes in the ‘Machinery of Government’ Future plans</p>	<p>Annual review</p> <p>Plan to be reviewed annually.</p> <p>Commissioning plan in place from September 2012</p>	<p><b>NI 90:</b> Take up of 14-19 learning diplomas – target to be determined</p> <p><b>NI 79:</b> Achievement of a level 2 qualification by the age of 19 – target to be determined</p> <p><b>LAA NI 80:</b> Achievement of a level 3 qualification by the age of 19 – target of 54% by 2010/11 from 2005/06 baseline of 43.2%</p> <p><b>NI 85:</b> Post 16 participation in the physical sciences (‘A’ Level Physics, Chemistry and Maths) – target to be determined</p> <p><b>NI 117:</b> 16-18 year olds who are not in education, employment or training (NEET) – target to be determined</p>



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<b>Stockton Borough – the People</b>		
<b>Theme: Children &amp; Young People’s Services</b>		
<b>Development Priority: CESC CYP5 - Seek to reduce poverty and the impact of poverty on children, young people and their families.</b>		
<b>Key Actions</b>	<b>By when</b>	<b>Outcomes and Success Criteria</b>
Implementation and annual review of the Parenting Strategy action plan (2008/11)	Plan to be reviewed annually	<b>LAA NI 109:</b> Number of SureStart Centres – 11 centres to be delivered by 2009/10.
Implement revised Integrated Services arrangements and evaluate their impact	March 2011	<b>LAA NI 116:</b> Proportion of children living in poverty – Target to be determined.
Deliver the CAF strategy action plan	March 2011	<b>NI 118:</b> Take up of formal childcare by low income working families – Target to be determined
Implementation and annual review of the Childcare Sufficiency Assessment to address gaps in provision and manage the local childcare market action plan to address gaps in provision and manage the local childcare market	April 2011	<b>Local:</b> Children and young people and their families are able to access the full range of services through Extended Schools/Children’s Centres – completion of Children centres Programme by March 2010 and Extended Schools Programme by September 2010
Implementation and annual review of the Extended Schools Strategy	Plan to be reviewed annually	<b>NI 55:</b> Obesity in primary school age children in Reception. Rise in obesity is halted by 2010, and then reduced. - Reduce the percentage of children in Reception with height and weight
Support recommendations of EIT reviews of advice, guidance and information services for families and young people	April 2011	

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<p>Review financial support arrangements for children and families living within poverty</p>	<p>April 2011</p>	<p>recorded who are obese to 12.62% by 2010/2011</p>
<p>Implementation and annual review of Obesity Strategy and action plan, taking account of Scrutiny recommendations</p>	<p>Plan to be reviewed annually</p>	<p><b>LAA NI 56:</b> Obesity in primary school age children in Year 6. Rise in obesity is halted by 2010, and then reduced. - Reduce the percentage of children in Year 6 with height and weight recorded who are obese to 19.17% by 2010/2011</p>
<p>Implementation and annual review of the Young People’s Substance Misuse action plan</p>	<p>Plan to be reviewed annually</p>	<p><b>NI 115:</b> Reduced level of substance misuse by young people – target reduction from 08/09 baseline to be determined</p>
<p>Implementation and annual review of the Hidden Harm Partnership action plan</p>	<p>Plan to be reviewed annually</p>	<p><b>Local:</b> Ensure that all young offenders are screened for substance misuse, those with identified substance misuse needs receive specialist assessment within 5 working days and, following the assessment, access the early intervention and treatment services they require within 10 working days – Target to maintain 100% performance to 2012</p>
<p>Implementation and annual review of the Smoking Cessation action plan</p>	<p>Plan to be reviewed annually</p>	
<p>Implementation and annual review of the Alcohol minimisation Strategy taking account of Scrutiny review outcomes</p>	<p>Plan to be reviewed annually</p>	

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<b>Development Priority: CESC CYP6 - Improve the quality of learning and school buildings through implementing Building Schools for the Future (BSF) and Primary Capital Programmes (PCP).</b>		
<b>Key Actions</b>	<b>By when</b>	<b>Outcomes and Success Criteria</b>
Develop and implement Building Schools for the Future (BSF programme)	Submit outline business case, spring 2009 Agree contracts for building projects, 2011/12. Complete building programme and open schools, from 2012/13	<b>Local:</b> Programmes are completed in line with national programme requirements.
Implement Primary Capital Programme (PCP)	14 Year programme reviewed annually	

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<p>Develop and implement post 16 education capital programme.</p>		
<p>Develop and deliver improvements to education provision in the South of the Borough</p>		

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