

CLEVELAND FIRE AUTHORITY

Title	Draft Integrated Risk Management Plan 2008/2011				
Meeting	Stocktor	Borough Council	ugh Council Date 23 rd January 2008		uary 2008
Report of the	Executive Director				
Decision Req'd	Yes		Delegated Powers		n/a
Financial Implications		High	Risk Implications		Yes

1. Purpose of Report

- 1.1 To present to Members the Cleveland Fire Authority Draft Integrated Risk Management Plan 2008/2011.
- 1.2 To seek Members views on the Draft Integrated Risk Management Plan 2008/2011 as part of a response to the 12 week public consultation ending 24th February 2008.

2. Recommendation

2.1 That Members consider the implications of the Fire Authority's Draft Integrated Risk Management Plan 2008/2011 and respond to the consultation accordingly.

3. Background

- 3.1 The Draft Medium Term Budget Strategy 2008/2011 highlights the requirement to make savings of £1.859 million over the next three years as a result of the ending of Specific Grants and changes made in the Grant Formula, which has had a significant effect on the Revenue Support Grant for Cleveland Fire Authority.
- 3.2 The Draft Integrated Risk Management Plan sets out the Fire Authority's strategic direction for service delivery and outlines how the Authority will seek to manage the risks within its communities. The basic premise, however, of the Draft IRMP consultation document is to engage all stakeholders to obtain feedback on the options available to balance the budget.
- 3.3 The Draft Integrated Risk Management Plan 2008/2011 includes the options for consideration by this Authority and provides the basis for the public consultation process.

4. Consultation

- 4.1 The consultation process will run for 12 weeks from 3rd December until 24th February 2008.
- 4.2 During the consultation period all stakeholders, the public and employees will have opportunity to make comments on the Draft Integrated Risk Management Plan 2008/2011.

Appendix:

Draft Integrated Risk Management Plan 2008/2011 IRMP Presentation (to follow)

IAN HAYTON