

Service Improvement Plan (*abridged*) – Property Development 2006/07- 2008/09

Theme:	
Objective: Effective and efficient financial management and management of Council's asset base	
Action & Milestones	Success Measures & Targets
<ul style="list-style-type: none"> • Review and update Capital Strategy and Asset Management Plan <ul style="list-style-type: none"> ○ Review by end December 2006 ○ Present to Cabinet by March 2007 	<ul style="list-style-type: none"> • Complete Capital Strategy and Asset Management Plan • CMT/Cabinet approval – March 2007

Theme:	
Objective: Management of Council's asset base	
Action & Milestones	Success Measures & Targets
<ul style="list-style-type: none"> • Suitability survey of corporate assets <ul style="list-style-type: none"> ○ Undertake survey – November 2006 ○ Analyse results – December 2006 ○ Report outcome to CMT/Cabinet – February 2007 	<ul style="list-style-type: none"> • Survey complete – report outcome to CMT/Cabinet - February 2007

Theme:	
Objective: Property review - all Authority land and buildings	
Action & Milestones	Success Measures & Targets
<ul style="list-style-type: none"> • Systematic review of land and property requirements set against existing property interests <ul style="list-style-type: none"> ○ Year 1 – all investment property to be reviewed – March 2007 ○ Years 2 and 3 – all non-Education operational property 	<ul style="list-style-type: none"> • All land and property to be reviewed within three-year period

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Theme:	
Objective: Town Centre Regeneration	
Action & Milestones	Success Measures & Targets
<ul style="list-style-type: none"> • Facilitate regeneration of Thornaby Town Centre by ensuring that the Council and Developer comply with their obligations under the Development Agreement <ul style="list-style-type: none"> ○ Acquisition of all third party interests – March 2007 ○ Completion of works - mid 2008/09 	<ul style="list-style-type: none"> • Acquisition of all third party interests – March 2007 • Completion of works - mid 2008/09
<ul style="list-style-type: none"> • Facilitate regeneration of Billingham Town Centre <ul style="list-style-type: none"> ○ Agreement on regeneration programme - 2006/07 ○ Completion of works – 2010/11 	<ul style="list-style-type: none"> • Agreement on regeneration programme - 2006/07 • Completion of works – 2010/11

Theme:	
Objective: Reduce the consumption of non renewable resources	
Action & Milestones	Success Measures & Targets
<ul style="list-style-type: none"> • Supply of the full range of data to COPROP for all buildings. <ul style="list-style-type: none"> ○ Energy/water cost and consumption and CO² emission performance to be reported in terms of floor area (GIA) ○ 2006/07 data to be submitted in Quarter Two 2007/08 	<ul style="list-style-type: none"> • Compliance with COPROP property performance indicator PMI 2 (A, B and C)
<ul style="list-style-type: none"> • Achieve an annual reduction in energy consumption for all Council buildings excluding domestic premises <ul style="list-style-type: none"> ○ 2.5% reduction in 2006/07 ○ 2.5% reduction in 2007/08 	<ul style="list-style-type: none"> • 2.5% reduction in 2006/07 • 2.5% reduction in 2007/08
<ul style="list-style-type: none"> • Increase the percentage of operational buildings utilising green energy by March 2007 subject to market availability 	<ul style="list-style-type: none"> • Increase to 55% in 2006/07 from the 2005/06 level of 50%