

Provider	Service	Expected Outcomes	Contract Value	Unit cost	Number of People benefiting from contract	Regularity of contract review	Date of last contract Review	Currnet numbers of people in the service	Type of organisation
Hanover – Grosmont Drive	Accommodation with a Commu	Client able to live as independently as possible in safe environment	£1,497.00	£7.20	4	Annual QAF return & 3 yearly review	TBA	2	RSL
Places for People - Tweed House	Accommodation with a Commu	Client able to live as independently as possible in safe environment	£1,071.20	£1.03	20	Annual QAF return & 3 yearly review	Jun-09	14	RSL
Places for People Middleton Ave	Accommodation with a Commu	Client able to live as independently as possible in safe environment	£745.68	£2.39	6	Annual QAF return & 3 yearly review	Jun-09	6	RSL
Places for People Orange Grove	Accommodation with a Commu	Client able to live as independently as possible in safe environment	£1,864.20	£2.39	15	Annual QAF return & 3 yearly review	Jun-09	13	RSL
Places for People Sir Douglas Park	Accommodation with a Commu	Client able to live as independently as possible in safe environment	£1,696.24	£2.33	14	Annual QAF return & 3 yearly review	Jun-09	9	RSL
Tees Valley Beech/Pine/Maple	Accommodation with a Commu	Client able to live as independently as possible in safe environment	£8,639.28	£4.26	39	Annual QAF return & 3 yearly review	TBA	29	RSL
Tees Valley Crescent Ave	Accommodation with a Commu	Client able to live as independently as possible in safe environment	£1,768.00	£4.25	8	Annual QAF return & 3 yearly review	0	8	RSL
Tees Valley Heaton / Eliot Ct	Accommodation with a Commu	Client able to live as independently as possible in safe environment	£5,634.72	£3.87	24	Annual QAF return & 3 yearly review	TBA	14	RSL
Tees Valley Leahope Ct	Accommodation with a Commu	Client able to live as independently as possible in safe environment	£12,816.44	£5.03	49	Annual QAF return & 3 yearly review	TBA	45	RSL
Tees Valley Redcar /Northallerton	Accommodation with a Commu	Client able to live as independently as possible in safe environment	£9,551.36	£4.48	41	Annual QAF return & 3 yearly review	TBA	30	RSL
Tees Valley Snowberry	Accommodation with a Commu	Client able to live as independently as possible in safe environment	£1,086.80	£4.18	5	Annual QAF return & 3 yearly review	TBA	4	RSL
Tees Valley St Johns/ Honey Way	Accommodation with a Commu	Client able to live as independently as possible in safe environment	£2,408.64	£3.86	12	Annual QAF return & 3 yearly review	TBA	11	RSL
Tees valley St James	Accommodation with a Commu	Client able to live as independently as possible in safe environment	£2,870.00	£3.68	15	Annual QAF return & 3 yearly review	TBA	11	RSL
Abbeyfield – Yarm	Sheltered accommodation	Clients able to live independently with minimal support	£21,186.88	£37.04	11	Annual QAF return & 3 yearly review	TBA	3	CO
Accent Homes - Argyll Court	Sheltered accommodation	Clients able to live independently with minimal support	£19,162.00	£6.70	55	Annual QAF return & 3 yearly review	TBA	46	RSL
Accent Homes - Arlington Court	Sheltered accommodation	Clients able to live independently with minimal support	£19,015.36	£6.53	56	Annual QAF return & 3 yearly review	TBA	45	RSL
Accent Homes - Cypress Court	Sheltered accommodation	Clients able to live independently with minimal support	£17,654.00	£6.79	50	Annual QAF return & 3 yearly review	TBA	43	RSL
Anchor Trust – Chapel Court	Sheltered accommodation	Clients able to live independently with minimal support	£7,866.56	£4.88	31	Annual QAF return & 3 yearly review	TBA	17	RSL
Anchor Trust – Priory Court	Sheltered accommodation	Clients able to live independently with minimal support	£8,278.92	£5.49	29	Annual QAF return & 3 yearly review	TBA	20	RSL
Anchor Trust – Silverwood Court	Sheltered accommodation	Clients able to live independently with minimal support	£8,558.16	£4.22	39	Annual QAF return & 3 yearly review	TBA	29	RSL
Anchor Trust – Sundell Court	Sheltered accommodation	Clients able to live independently with minimal support	£10,106.72	£4.52	43	Annual QAF return & 3 yearly review	TBA	33	RSL
Endeavour - St Cuthberts Court	Sheltered accommodation	Clients able to live independently with minimal support	£9,781.00	£5.70	33	Annual QAF return & 3 yearly review	TBA	27	RSL
Erimus - Eden House	Sheltered accommodation	Clients able to live independently with minimal support	£7,115.68	£6.22	22	Annual QAF return & 3 yearly review	TBA	17	RSL
Erimus - Ewbank	Sheltered accommodation	Clients able to live independently with minimal support	£7,762.56	£6.22	24	Annual QAF return & 3 yearly review	TBA	20	RSL
Erimus - High Grange House	Sheltered accommodation	Clients able to live independently with minimal support	£10,350.80	£6.22	32	Annual QAF return & 3 yearly review	TBA	21	RSL
Erimus - Lauder	Sheltered accommodation	Clients able to live independently with minimal support	£7,762.00	£6.22	24	Annual QAF return & 3 yearly review	TBA	17	RSL

Provider	Service	Expected Outcomes	Contract Value	Unit cost	Number of People benefiting from contract	Regularity of contract review	Date of last contract Review	Currnet numbers of people in the service	Type of organisation
Hanover Housing - Hanover Point	Sheltered accommodation	Clients able to live independently with minimal support	£5,658.00	£3.51	31	Annual QAF return & 3 yearly review	TBA	20	RSL
Home Housing - Rochester Court	Sheltered accommodation	Clients able to live independently with minimal support	£27,059.76	£12.39	42	Annual QAF return & 3 yearly review	TBA	33	RSL
Housing 21 - Cohen Court	Sheltered accommodation	Clients able to live independently with minimal support	£6,196.00	£3.31	36	Annual QAF return & 3 yearly review	TBA	20	RSL
Stockton Almshouse Charities – Trinity C	Sheltered accommodation	Clients able to live independently with minimal support	£10,787.72	£7.68	27	Annual QAF return & 3 yearly review	TBA	16	CO
Tees Valley HA - Cedar House	Sheltered accommodation	Clients able to live independently with minimal support	£17,362.80	£7.95	42	Annual QAF return & 3 yearly review	TBA	28	RSL
Accent Homes - Tilery	Community Alarm	Client able to live as independently as possible in safe environment	£647.92	£6.23	2	Annual QAF return & 3 yearly review	TBA	2	RSL
Fox Almshouses – Norton	Community Alarm	Client able to live as independently as possible in safe environment	£3,515.00	£5.20	13	Annual QAF return & 3 yearly review	Apr-10	10	CO
SBC Care Call	Community Alarm	Client able to live as independently as possible in safe environment	£646,100.00	£3.55	3500	Annual QAF return & 3 yearly review	TBA	1968	SBC
SBC Care Call - The Meadowings	Floating Support & Alarm servi	Client is able to live as independently as possible with	£4,615.00	£3.55	25	Annual QAF return & 3 yearly review	TBA	15	SBC
SBC Floating Support Easington	Floating Support & Alarm servi	Client is able to live as independently as possible with	£6,486.80	£6.22	20	Annual QAF return & 3 yearly review	new contract		SBC
SBC Floating Support and Alarm	Floating Support & Alarm servi	Client is able to live as independently as possible with	£57,000.00	block	203	Annual QAF return & 3 yearly review	Aug-10		SBC
Anchor Trust - Parkside Court	Extra Care	Housing Support of Extra Care Services	£12,355.00	£4.95	48	Annual QAF return & 3 yearly review	TBA	34	RSL
Endeavour - Aspen Gardens	Extra Care scheme	Housing Support of Extra Care Services	£34,450.00	£13.25	50	Annual QAF return & 3 yearly review	Aug-09	43	RSL
Avalon - Floating Support Service	Floating Support	Client is able to live as independently as possible with	£113,750.00	£31.25	70	Annual QAF return & 3 yearly review	Jul-09	47	CO
CarrGomm - SASS	Floating Support	Client is able to live as independently as possible with	£50,000.00	block	15	Annual QAF return & 3 yearly review	2009		RSL
Endeavour - Ruskin Court Floating Supp	Floating Support	Client is able to live as independently as possible with	£13,283.40	£17.03	15	Annual QAF return & 3 yearly review	TBA	11	RSL
New Horizons - Floating Support Service	Floating Support for people with	Client is able to live as independently as possible with	£4,255.00	£81.84	1	Annual QAF return & 3 yearly review	2009	1	VNFP
Richmond Fellowship F/S Service	Floating Support for people with	Client is able to live as independently as possible with	£67,660.00	£108.43	12	Annual QAF return & 3 yearly review	2009	12	VNFP
Harbour	Floating Support for women fle	Client is able to live as independently as possible with	£26,898.48	block	41	Annual QAF return & 3 yearly review	Jun-10	11	VNFP
Tees Valley – Floating Support	Floating Support for young peo	Client is able to live as independently as possible with	£100,663.56	block	24	Annual QAF return & 3 yearly review	May-09	24	RSL
Erimus - Hackworth Court	Floating Support to sheltered a	Client is able to live as independently as possible with	£12,636.00	£3.55 / £8.60	40	Annual QAF return & 3 yearly review	Jul-09		RSL
Stonham Intensive F/ S Service	Floating Support to substance	Client is able to live as independently as possible with	£223,768.95	block	40	Annual QAF return & 3 yearly review	May-09		RSL
Open Gate	Floating Support to women offe	Client is able to live as independently as possible with	£15,000.00	block	15	Annual QAF return & 3 yearly review	TBA		VNFP
DISC F/S Service	Floating Support to Young Peo	Client is able to live as independently as possible with	£31,953.00	block	10	Annual QAF return & 3 yearly review	Jun-09		VNFP
SBC Housing Options Gateway	Gateway service to match peo	Housing Support and accommodation matching service designed to avoid homelessness.	£50,000.00	SBC	40	Annual QAF return & 3 yearly review	TBA		SBC
Broadacres Enhanced Handy person	Handyperson	Handy person fitting of aids & adaptations	£70,000.00	block	n/a	Annual QAF return & 3 yearly review	TBA		RSL
Broadacres HIA	Home Improvement Agency	Carrying out of minor works for older people and disabled people	£106,000.00	block	n/a	Annual QAF return & 3 yearly review	TBA		RSL

Provider	Service	Expected Outcomes	Contract Value	Unit cost	Number of People benefiting from contract	Regularity of contract review	Date of last contract Review	Currnet numbers of people in the service	Type of organisation
Three Rivers St James House Hostel	Homeless hostel for families	Emergency accommodation for homeless families	£142,669.00	block	25	Annual QAF return & 3 yearly review	2009		RSL
SCMSH Bridge Road Hostel	Homeless hostel for single men	Emergency accommodation for homeless single men	£179,384.00	Block	32	Annual QAF return & 3 yearly review	Sep-09		VNFP
Endeavour PD Scheme	Supported accommodation for people with a Physical disability	Client is able to live as independently as possible with support	£17,211.96	Block	6	Annual QAF return & 3 yearly review	Sep-09	6	RSL
Habinteg – (Dovecot Street, Petch Street)	Supported accommodation for people with a Physical disability	Client is able to live as independently as possible with support	£17,251.52	£12.76	26	Annual QAF return & 3 yearly review	Jun-09	26	RSL
Habinteg- Rigby House	Supported accommodation for people with a Physical disability	Client is able to live as independently as possible with support	£17,737.20	£18.95	18	Annual QAF return & 3 yearly review	Jul-09	18	RSL
Choices LD Scheme - Sycamore Way	Supported accommodation for people with Learning Disabilities	Client is able to live as independently as possible with support	£216,033.00	expired	9	Annual QAF return & 3 yearly review	Sep-09		IP
Choices LD Scheme - Grangefield Rd	Supported accommodation for people with Learning Disabilities	Client is able to live as independently as possible with support	£79,549.00	expired	4	Annual QAF return & 3 yearly review	Sep-09		IP
Creative Support - Doncaster Crescent	Supported accommodation for people with Learning Disabilities	Client is able to live as independently as possible with support	£132,758.66	£510.61	5	Annual QAF return & 3 yearly review	Sep-09		VNFP
Real Life Options - Frederick Street	Supported accommodation for people with Learning Disabilities	Client is able to live as independently as possible with support	£71,595	£344	4	Annual QAF return & 3 yearly review	Jul-09		CO
Creative Support - 64 Bishopton Road	Supported accommodation for people with Mental Health problems	Client is able to live as independently as possible with support	£38,642.00	£247.59	3	Annual QAF return & 3 yearly review	Dec-09	1	VNFP
Mental Health Matters - Cranbourne Terrace	Supported accommodation for people with Mental Health problems	Client is able to live as independently as possible with support	£72,951.84	£116.91	12	Annual QAF return & 3 yearly review	Nov-09	12	VNFP
New Horizons - Honey Pot/ Hive Close	Supported accommodation for people with Mental Health problems	Client is able to live as independently as possible with support	£34,045.44	£81.84	8	Annual QAF return & 3 yearly review	Jun-10	1	Independent
Richmond Fellowship (Ray Court)	Supported accommodation for people with Mental Health problems	Client is able to live as independently as possible with support	£39,468.52	£108.43	7	Annual QAF return & 3 yearly review	Jul-10	12	CO
CarrGomm - Hills Court	Supported accommodation for substance misuse	Client is able to live as independently as possible with support	£18,794.00	Block	6	Annual QAF return & 3 yearly review	Aug-10		RSL
CarrGomm - One Five Five	Supported accommodation for substance misuse	Client is able to live as independently as possible with support	£236,820.00	Block	12	Annual QAF return & 3 yearly review	Sep-10		RSL
Turnaround Homes – Leybourne Terrace	Supported accommodation for substance misuse	Client is able to live as independently as possible with support	£121,636.61	Block	15	Annual QAF return & 3 yearly review	May-09		VNFP
Community Campus	Supported accommodation for young people	Client is able to live as independently as possible with support	£158,110.00	block	32	Annual QAF return & 3 yearly review	Jun-09		VNFP
Endeavour - Parkfield Hall	Supported accommodation for young people	Client is able to live as independently as possible with support	£63,550.76	block	10	Annual QAF return & 3 yearly review	TBA		RSL
Tees Valley – Fairways	Supported accommodation for young people	Client is able to live as independently as possible with support	£58,414.44	£187.23	6	Annual QAF return & 3 yearly review	TBA		RSL
SBC CESC	Supported Lodgings for Young people	Client is able to live as independently as possible with support	£36,296.00	block	11	Annual QAF return & 3 yearly review	TBA		SBC
CSV -RSVP - Befriending Service	Volunteer Befriending Service	Clients are not socially excluded / isolated. Improved mental health.	£6,182.00	block	30	Annual QAF return & Annual Review	te Apr 2011		CO
Harbour	Womens refuge	Safe haven for vulnerable women. Support to move on to new life.	£129,389.91	block	36	Annual QAF return & 3 yearly review	May-10		CO

£216,033.00
£79,549.00
£132,758.66
£71,595

LD total included **£499,935.66**

Provider	Service	Expected Outcomes	Contract Value	Unit cost	Number of People benefiting from contract	Regularity of contract review	Date of last contract Review	Currnet numbers of people in the service	Type of organisation
			£3,812,843.45						

Total includes £499,935.66 learning disabilities, and £51,250

RSL - Registered Social Landlord
CO - Charitable Organisation
VNFP - Voluntary, Not for Profit
SBC - Stockton Borough Council