

Carers

Appendix 3

Provider	Service	Expected Outcomes	Contract Value	Number of People benefiting from contract	Regularity of contract review	Date of last contract Review
Alzheimer's Society	Dementia Support Worker	Carers have better understanding of dementia and are able to deliver more appropriate care. Able to access other appropriate support services. Improved emotional, psychological, physical and financial well being.	£33,459	Currently 271 carers being supported expected to be around 300 by end of this financial year.	Quarterly Monitoring & Annual review	Dec-10
Alzheimer's Society	Dementia Support Worker (BME)	BME carers aware of and access support available. Have better understanding of dementia and are able to deliver more appropriate care. Able to access other appropriate services. Improved emotional, psychological, physical and financial well being.	£16,729	Service only commenced Jan 11. Engaged with 40 carers to date	Quarterly Monitoring & Annual review	New Service. Funding Commenced Jan 2011. Review due Dec 11
Avalon	Sitting Service	Carers have increased emotional, psychological and physical well being. Are able to pursue own interests.	£49,685	Currently 240	Quarterly Monitoring & Annual review	01/11/2009 Dec 2011 review date cancelled due to work load. Review date of 19 May 2011 set.
Bridges	Alcohol Support Worker	Carers have better understanding of alcohol addiction and able to deliver more appropriate care. Able to access other appropriate support services. Improved emotional, psychological, physical and financial well being.	£35,000	Currently 51	12 Month grant funding. Quarterly Monitoring Activity & outcomes	12 Month grant funding. Quarterly Monitoring Activity & outcomes
Bridges	Carer respite service	Carers have improved emotional, psychological and physical well being.	£16,000	Average 36 per quarter	12 Month grant funding. Quarterly Monitoring Activity & outcomes	12 Month grant funding. Quarterly Monitoring Activity & outcomes

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Cleavearc	Educational & Recreational courses	Carers are able to have time away from caring and learn new skills. Improved mental health can help carers develop skills (e.g. computer skills) to increase	£5,000	Currently 11 carers registered expected to increase substantially with promotional activity	12 Month grant funding. Quarterly Monitoring Activity & outcomes	12 Month grant funding. Quarterly Monitoring Activity & outcomes
Eastern Ravens Trust	Young Carer Support Service	Increased emotional, psychological and physical well being. Improved ability to develop normal social skills. Improved ability to enjoy normal age appropriate activities. Able to deliver more appropriate care.	£83,423	Currently 90	Annual	Aug-10
Elderly, Frail & Older Carers Group	Self support group	Improved emotional, psychological well being. Able to have a social life away from caring.	£1,500	27	Quarterly Activity & Cost Info. No formal review. Takes format of general chat with members to assess benefits they are getting	
George Hardwick Foundation	Carer Support Core Service	Improved emotional, psychological, physical and financial well being. Able to access other appropriate support services.	£61,970	3874 carers registered. Average 400 per month access service	Quarterly Monitoring & Annual Review	Dec-10
George Hardwick Foundation	Advice & Information Programme	Improved knowledge about all aspects of caring. Able to deliver more appropriate care. Able to access other support services. Improved mental well being	£6,500	Varies depending on subject matter. Average 15-20 per quarter.	Quarterly Monitoring & Annual Review	Dec-10
George Hardwick Foundation	BME Support Worker	Improved emotional, psychological, physical and financial well being. Able to access other appropriate support services.	£17,000	Currently 11 carers accessing service. New service set up last year. Initial work (and still ongoing) was around breaking down	Quarterly Monitoring & Annual Review	Dec-10

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George Hardwick Foundation	GP Surgery - carer identification & support	Improved emotional, psychological, physical and financial well being. Able to access other appropriate support services. Surgery staff more aware of carer issues, able to improve service to carers and able to signpost to support services.	£32,000	2326 carers identified over all surgeries.	Quarterly Monitoring & Annual Review	Dec-10
George Hardwick Foundation	Palliative Care Worker	Emotional, psychological support and practical advice to carers caring for terminally ill people. Improved ability to cope. Improved financial well being.	£45,000	Average 200 per quarter	New service. Funding commenced Jan 2011. Quarterly Monitoring & Annual Review	Dec-10
George Hardwick Foundation	Job Club	Increase skills of carers to increase opportunities to gain sustainable employment.	£35,000 (includes £20,000 grant from DoH)	Service commences may 2011	Quarterly Monitoring & Annual Review	Review Due April 2012
Hindu Cultural Society	Day Service	Hindu Elders provided with meals, social activity and companionship/friendship	£6,959	Up to 50. Daily access varies.	Quarterly Monitoring & Annual Review	Feb-10
Hindu Cultural Society	Respite breaks	Improved emotional, psychological well being. Able to have a social life away from caring.	£2,840	15	Quarterly Monitoring & Annual Review- This will now be carried out jointly by Stockton/ Redcar & Cleveland/ Middlesbrough	Feb-10
PANIC	Gardening Service	Improved psychological well being. Reduced stigma. Improved life style due to education around healthy eating.	£30,000	Currently 63	12 Month grant funding. Quarterly Monitoring Activity & outcomes	12 Month grant funding. Quarterly Monitoring Activity & outcomes
Tees Valley Counselling Trust	Counselling for carers of people with long term conditions & physical disability	Improved ability to cope. Improved emotional, psychological well being. Able to access other appropriate support services.	£17,950	Average 10 carers registered per month (tends to be long term counselling)	12 Month grant funding. Quarterly Monitoring Activity & outcomes	12 Month grant funding. Quarterly Monitoring Activity & outcomes

Independent Living Services

Provider	Service	Expected Outcomes	Contract Value	Number of People benefiting from contract	Regularity of contract review	Date of last contract Review
Teesside Ability Support Centre TASC	Day Centre Activities for people with Cerebral Palsy	Clients able to develop skills to help them in daily life (e.g. confidence building, social skills, domestic skills, financial skills, computer skills, literacy, numeracy cooking) and maximise their independence.	£105,095.00	24 Stockton clients, 47 day placements	Quarterly Monitoring & Annual review	Apr-11
Teesside Society for the Blind	Home Visiting and Befriending Service	Clients feel supported & less isolated. Helped to develop coping strategies. Clients lead more fulfilling lives by enabling realisation of personal aspirations.	£3,676.00	approx 25 per monthly visit	Quarterly Monitoring & Annual review	Nov-10
Blindvoice UK	Transcription Service and Social Group	Clients are less isolated and become socially active. Are able to access information/ read for pleasure/ study. Emotional Support to those new to sight loss and their carers and families. helps them develop coping strategies.	£5,000.00	awaiting figure - 26 social club, 28 IT but need to know total	Quarterly Monitoring & Annual review	Nov-11
WRVS	Luncheon Club and Social Centre	Reduction in isolation.	£25,000.00	9 at first session	New Service Quarterly Monitoring & Annual review	Due Oct 2011

Independent Living Services

Stroke Association	Family and Carer Support Worker for families affected by stroke	Families & carers are able to provide effective care and support and develop coping strategies.	£38,900.00	65 registered during quarter	Quarterly Monitoring & Annual review	Dec-10
PCT Stroke Speech and Language Therapy	Drop in for people who have had a stroke and their carers	Improvement in speech for person affected by stroke. Carers have better understanding of condition & better able to support the person affected.	£48,000.00	96 registered during quarter	Quarterly Monitoring & Annual review	Contract Outstanding

Supporting People

Provider	Service	Expected Outcomes	Contract Value	Number of People benefiting from contract	Regularity of contract review	Date of last contract Review
Hanover – Grosmont Drive	Accommodation with a Community Alarm	Client able to live as independently as possible in safe environment	£1,497.00	4	Annual QAF return & 3 yearly review	TBA
Places for People - Tweed House	Accommodation with a Community Alarm	Client able to live as independently as possible in safe environment	£1,071.00	20	Annual QAF return & 3 yearly review	Jun-09
Places for People Middleton Ave	Accommodation with a Community Alarm	Client able to live as independently as possible in safe environment	£745.00	6	Annual QAF return & 3 yearly review	Jun-09
Places for People Orange Grove	Accommodation with a Community Alarm	Client able to live as independently as possible in safe environment	£1,864.00	15	Annual QAF return & 3 yearly review	Jun-09
Places for People Sir Douglas Park	Accommodation with a Community Alarm	Client able to live as independently as possible in safe environment	£1,696.00	14	Annual QAF return & 3 yearly review	Jun-09
Tees Valley Beech/Pine/Maple	Accommodation with a Community Alarm	Client able to live as independently as possible in safe environment	£8,639.00	39	Annual QAF return & 3 yearly review	TBA
Tees Valley Crescent Ave	Accommodation with a Community Alarm	Client able to live as independently as possible in safe environment	£1,768.00	8	Annual QAF return & 3 yearly review	TBA
Tees Valley Heaton / Eliot Ct	Accommodation with a Community Alarm	Client able to live as independently as possible in safe environment	£6,640.00	33	Annual QAF return & 3 yearly review	TBA
Tees Valley Leahope Ct	Accommodation with a Community Alarm	Client able to live as independently as possible in safe environment	£14,908.00	57	Annual QAF return & 3 yearly review	TBA
Tees Valley Redcar /Northallerton	Accommodation with a Community Alarm	Client able to live as independently as possible in safe environment	£9,551.00	41	Annual QAF return & 3 yearly review	TBA
Tees Valley Snowberry	Accommodation with a Community Alarm	Client able to live as independently as possible in safe environment	£1,086.00	5	Annual QAF return & 3 yearly review	TBA
Tees valley St James	Accommodation with a Community Alarm	Client able to live as independently as possible in safe environment	£2,870.00	15	Annual QAF return & 3 yearly review	TBA
Tees Valley St Johns/ Honey Way	Accommodation with a Community Alarm	Client able to live as independently as possible in safe environment	£2,609.00	13	Annual QAF return & 3 yearly review	TBA
Accent Homes - Tilery	Community Alarm	Client able to live as independently as possible in safe environment	£647.92	2	Annual QAF return & 3 yearly review	TBA
Fox Almshouses – Norton	Community Alarm	Client able to live as independently as possible in safe environment	£3,515.00	13	Annual QAF return & 3 yearly review	Apr-10
SBC Care Call	Community Alarm	Client able to live as independently as possible in safe environment	£646,100.00	3500	Annual QAF return & 3 yearly review	TBA
Anchor Trust - Parkside Court	Extra Care	Housing Support of Extra Care Services	£12,355.00	48	Annual QAF return & 3 yearly review	TBA

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Endeavour - Aspen Gardens	Extra Care scheme	Housing Support of Extra Care Services	£34,450.00	50	Annual QAF return & 3 yearly review	Aug-09
Avalon - Floating Support Service	Floating Support	Client is able to live as independently as possible with support	£113,750.00	70	Annual QAF return & 3 yearly review	Jul-09
CarrGomm - SASS	Floating Support	Client is able to live as independently as possible with support	£50,000.00	15	Annual QAF return & 3 yearly review	2009
Endeavour - Ruskin Court Floating Support	Floating Support	Client is able to live as independently as possible with support	£13,283.00	15	Annual QAF return & 3 yearly review	TBA
SBC Care Call - The Meadowings	Floating Support & Alarm service	Client is able to live as independently as possible with support	£4,615.00	25	Annual QAF return & 3 yearly review	TBA
SBC Floating Support and Alarm	Floating Support & Alarm service	Client is able to live as independently as possible with support	£57,000.00	203	Annual QAF return & 3 yearly review	Aug-10
New Horizons - Floating Support Service	Floating Support for people with Mental Health problems	Client is able to live as independently as possible with support	£4,255.00	11	Annual QAF return & 3 yearly review	2009
Richmond Fellowship F/S Service	Floating Support for people with Mental Health problems	Client is able to live as independently as possible with support	£67,660.00	12	Annual QAF return & 3 yearly review	2009
Harbour	Floating Support for women fleeing domestic violence	Client is able to live as independently as possible with support	£26,898.00	41	Annual QAF return & 3 yearly review	Jun-10
Tees Valley – Floating Support	Floating Support for young people & teenage parents	Client is able to live as independently as possible with support	£100,663.00	24	Annual QAF return & 3 yearly review	May-09
Erimus - Hackworth Court	Floating Support to sheltered accommodation	Client is able to live as independently as possible with support	£17,888.00	40	Annual QAF return & 3 yearly review	Jul-09
Stonham Intensive F/ S Service	Floating Support to substance misusers & offenders	Client is able to live as independently as possible with support	£186,868.00	20	Annual QAF return & 3 yearly review	May-09
Open Gate	Floating Support to women offenders	Client is able to live as independently as possible with support	£15,000.00	15	Annual QAF return & 3 yearly review	TBA
DISC F/S Service	Floating Support to Young People	Client is able to live as independently as possible with support	£31,953.00	10	Annual QAF return & 3 yearly review	Jun-09
SBC Housing Options Gateway	Gateway service to match people with floating support	Housing Support and accommodation matching service designed to avoid homelessness.	£50,000.00	40	Annual QAF return & 3 yearly review	TBA
Broadacres Enhanced Handy person	Handyperson	Handy person fitting of aids & adaptations	£33,061.00		Annual QAF return & 3 yearly review	TBA
Broadacres HIA	Home Improvement Agency	Carrying out of minor works for older people and disabled people	£166,000.00		Annual QAF return & 3 yearly review	TBA
Three Rivers St James House Hostel	Homeless hostel for families	Emergency accommodation for homeless families	£142,669.00	25	Annual QAF return & 3 yearly review	2009
SCMSH Bridge Road Hostel	Homeless hostel for single men	Emergency accommodation for homeless single men	£179,384.00	32	Annual QAF return & 3 yearly review	Sep-09
Abbeyfield – Yarm	Sheltered accommodation	Clients able to live independently with minimal support	£21,209.00	11	Annual QAF return & 3 yearly review	TBA

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Accent Homes - Argyll Court	Sheltered accommodation	Clients able to live independently with minimal support	£19,162.00	55	Annual QAF return & 3 yearly review	TBA
Accent Homes - Arlington Court	Sheltered accommodation	Clients able to live independently with minimal support	£19,015.00	56	Annual QAF return & 3 yearly review	TBA
Accent Homes - Cypress Court	Sheltered accommodation	Clients able to live independently with minimal support	£17,654.00	50	Annual QAF return & 3 yearly review	TBA
Anchor Trust – Chapel Court	Sheltered accommodation	Clients able to live independently with minimal support	£8,253.00	31	Annual QAF return & 3 yearly review	TBA
Anchor Trust – Priory Court	Sheltered accommodation	Clients able to live independently with minimal support	£8,548.00	30	Annual QAF return & 3 yearly review	TBA
Anchor Trust – Silverwood Court	Sheltered accommodation	Clients able to live independently with minimal support	£9,247.00	39	Annual QAF return & 3 yearly review	TBA
Anchor Trust – Sundell Court	Sheltered accommodation	Clients able to live independently with minimal support	£12,361.00	42	Annual QAF return & 3 yearly review	TBA
Endeavour - St Cuthberts Court	Sheltered accommodation	Clients able to live independently with minimal support	£9,781.00	33	Annual QAF return & 3 yearly review	TBA
Erimus - Eden House	Sheltered accommodation	Clients able to live independently with minimal support	£7,115.00	22	Annual QAF return & 3 yearly review	TBA
Erimus - Ewbank	Sheltered accommodation	Clients able to live independently with minimal support	£7,762.00	24	Annual QAF return & 3 yearly review	TBA
Erimus - High Grange House	Sheltered accommodation	Clients able to live independently with minimal support	£9,056.00	28	Annual QAF return & 3 yearly review	TBA
Erimus - Lauder	Sheltered accommodation	Clients able to live independently with minimal support	£7,762.00	24	Annual QAF return & 3 yearly review	TBA
Hanover Housing - Hanover Point	Sheltered accommodation	Clients able to live independently with minimal support	£5,658.00	31	Annual QAF return & 3 yearly review	TBA
Home Housing - Rochester Court	Sheltered accommodation	Clients able to live independently with minimal support	£26,415.00	13	Annual QAF return & 3 yearly review	TBA
Housing 21 - Cohen Court	Sheltered accommodation	Clients able to live independently with minimal support	£6,196.00	1	Annual QAF return & 3 yearly review	TBA
Stockton Almshouse Charities – Trinity Gardens	Sheltered accommodation	Clients able to live independently with minimal support	£12,380.00	31	Annual QAF return & 3 yearly review	TBA
Tees Valley HA - Cedar House	Sheltered accommodation	Clients able to live independently with minimal support	£17,362.00	42	Annual QAF return & 3 yearly review	TBA
Endeavour PD Scheme - Sycamore Way	Supported accommodation for people with a Physical disability	Client is able to live as independently as possible with support	£17,211.00	6	Annual QAF return & 3 yearly review	Sep-09
Habinteg – (Dovecot Street, Petch Street)	Supported accommodation for people with a Physical disability	Client is able to live as independently as possible with support	£17,251.00	26	Annual QAF return & 3 yearly review	Jun-09
Habinteg- Rigby House	Supported accommodation for people with a Physical disability	Client is able to live as independently as possible with support	£17,737.00	18	Annual QAF return & 3 yearly review	Jul-09

Supporting People

Choices LD Scheme - Sycamore Way	Supported accommodation for people with Learning Disabilities	Client is able to live as independently as possible with support	£216,033.00	9	Annual QAF return & 3 yearly review	Sep-09
Choices LD Scheme - Grangefield Rd	Supported accommodation for people with Learning Disabilities	Client is able to live as independently as possible with support	£79,549.00	4	Annual QAF return & 3 yearly review	Sep-09
Creative Support - Doncaster Crescent	Supported accommodation for people with Learning Disabilities	Client is able to live as independently as possible with support	£132,578.00	5	Annual QAF return & 3 yearly review	Sep-09
Real Life Options - Frederick Street	Supported accommodation for people with Learning Disabilities	Client is able to live as independently as possible with support	£71,595	4	Annual QAF return & 3 yearly review	Jul-09
Creative Support - 64 Bishopton Road	Supported accommodation for people with Mental Health	Client is able to live as independently as possible with support	£38,642.00	3	Annual QAF return & 3 yearly review	Dec-09
Mental Health Matters - Cranbourne Terrace	Supported accommodation for people with Mental Health	Client is able to live as independently as possible with support	£73,231.00	8	Annual QAF return & 3 yearly review	Nov-09
New Horizons - Honey Pot/ Hive Close	Supported accommodation for people with Mental Health	Client is able to live as independently as possible with support	£34,045.00	8	Annual QAF return & 3 yearly review	Jun-10
Richmond Fellowship (Ray Court)	Supported accommodation for people with Mental Health	Client is able to live as independently as possible with support	£39,468.00	7	Annual QAF return & 3 yearly review	Jul-10
CarrGomm - Hills Court	Supported accommodation for substance misuse	Client is able to live as independently as possible with support	£18,794.00	6	Annual QAF return & 3 yearly review	Aug-10
CarrGomm - One Five Five	Supported accommodation for substance misuse	Client is able to live as independently as possible with support	£236,820.00	12	Annual QAF return & 3 yearly review	Sep-10
Turnaround Homes – Leybourne Terrace	Supported accommodation for substance misuse	Client is able to live as independently as possible with support	£121,636.00	16	Annual QAF return & 3 yearly review	May-09
Community Campus	Supported accommodation for young people	Client is able to live as independently as possible with support	£158,110.00	32	Annual QAF return & 3 yearly review	Jun-09
Endeavour - Parkfield Hall	Supported accommodation for young people	Client is able to live as independently as possible with support	£63,725.00	10	Annual QAF return & 3 yearly review	TBA
Tees Valley – Fairways	Supported accommodation for young people	Client is able to live as independently as possible with support	£58,414.00	6	Annual QAF return & 3 yearly review	TBA
SBC CESC	Supported Lodgings for Young people	Client is able to live as independently as possible with support	£36,395.00	11	Annual QAF return & 3 yearly review	TBA
CSV -RSVP - Befriending Service	Volunteer Befriending Service Pilot	Clients are not socially excluded / isolated. Improved mental health.	£6,182.00	30	Annual QAF return & Annual Review	Date Apr 2011
Harbour	Womens refuge	Safe haven for vulnerable women. Support to move on to new life.	£129,389.00	36	Annual QAF return & 3 yearly review	May-10