

STOCKTON-ON-TEES BOROUGH COUNCIL

CABINET RECOMMENDATIONS

PROFORMA

Cabinet Meeting8th December 2022

1. Title of Item/Report

A Capital Investment Strategy for Children in Our Care and with Additional Needs - update

2. Record of the Decision

Consideration was given to a report on the capital investment strategy for children in the Council care and with additional needs.

The previous capital investment strategy for children in the Council care and with additional needs was reported to Cabinet in February 2022. This outlined the proposed capital allocations for investment in provision to ensure the Council could continue to meet the care and additional needs of children in the Borough. The report provided an update on those proposals and recommended the new allocation of resources for incorporation into the Council's Capital Programme.

RESOLVED that:-

1. The revised capital programme outlined in the report be approved.
2. The drawdown of £1.2m of prudential borrowing to deliver the schemes for children in our care provision referenced in paragraphs 10-20 of the report be approved.
3. The earmarking of the residual £4.8m of the initial £6.0m borrowing approval for the proposed King Edwin School expansion be approved until the full costs of the revised proposal are known.
4. Variations caused by cost movements within the approved programme be delegated to the Director of Finance, Development and Business Services and the Director of Children's Services in consultation with the Leader of the Council and the Cabinet Member for Children's and Young People.

3. Reasons for the Decision

To continue to ensure that children in our care and with additional needs

continue to benefit from high quality provision.

4. Alternative Options Considered and Rejected

None.

5. Declared (Cabinet Member) Conflicts of Interest

For transparency purposes Councillor Bob Cook outlined that with regard to agenda item 6 – A Capital Investment Strategy for Children in Our Care and with Additional Needs – update as he was a governor at Billingham South Primary School.

6. Details of any Dispensations

None.

7. Date and Time by which Call In must be executed

Midnight Friday 16 December 2022

Proper Officer
12 December 2022