

**STOCKTON-ON-TEES BOROUGH COUNCIL**

**CABINET RECOMMENDATIONS**

**PROFORMA**

Cabinet Meeting .....13th October 2022

1. Title of Item/Report

An Investment Strategy for Schools, SEN and Early Years - Update

2. Record of the Decision

Consideration was given to a report that provided an update on works delivered to date, through the investment strategy for schools. The report also recommended proposals to address priorities and proposed the allocation of additional available resources, for incorporation into the Capital Programme.

Members noted that £11,773m was available for investment. This resources was made up of the following:

- . Basic Need Funding for Primary School Development - £5.355m
- . Section 106 contributions - £2.158m
- . Remaining SEND Capital Grant - £4.26m

Cabinet received details of proposed planned investments and necessary changes to schemes already approved, together with associated costs. Those costs total the available investment of £11,773m and are detailed below:

- . Ash Trees Satellite at Billingham South - £1m
- . Abbey Hill Satellite at Northshore expansion - £185k
- . Oxbridge - £7,538m
- . PRU - £300k
- . Outwood Bishopsgarth - £1.2m
- . Egglecliffe - £1.35m
- . Early Years capital grants - £200k

RESOLVED that :

1. the revised programme, outlined in this report, and above, be approved.
2. approval of variations, caused by cost movements, within the approved Programme, be delegated to the Director of Finance,

Development and Regeneration and Deputy MD and the Director of Children's Services, in consultation with the Leader of the Council and the Cabinet Member for Children's and Young People.

3. Reasons for the Decision

To continue to ensure that all children and young people in Stockton Borough continue to benefit from education in high quality environments

4. Alternative Options Considered and Rejected

Not applicable

5. Declared (Cabinet Member) Conflicts of Interest

Councillor Bob Cook declared an 'Other Registerable Interest' in this item, as he was a governor of Billingham South Primary School. Councillor Bob Cook left the meeting room during the voting process. Councillor Lisa Evans was in the Chair during consideration of the above item.

6. Details of any Dispensations

N/A

7. Date and Time by which Call In must be executed

Midnight, Friday 21 October 2022

Proper Officer  
17 October 2022