

AGENDA ITEM

REPORT TO CABINET

27 FEBRUARY 2020

**REPORT OF CORPORATE
MANAGEMENT TEAM**

CABINET / COUNCIL DECISION

Leader of the Council – Councillor Bob Cook

COUNCIL PLAN 2020-23

SUMMARY

This report presents a draft Council Plan for 2020-23, prior to it being submitted for Full Council approval.

REASONS FOR RECOMMENDATION/DECISION

To allow Members to receive information about the Council Plan.

RECOMMENDATION

Cabinet endorse the draft Council Plan for approval by Full Council.

DETAIL

1. The Council Plan sets out our vision for the Borough looking forward to 2023, and the key priorities we will be working on as your Council in the coming year to do our part in bringing the vision to life.
2. You will see in this plan that we want the Borough to be:
 - A place where people are healthy, safe and protected from harm
 - A place that is clean, vibrant and attractive
 - A place with a thriving economy where everyone has opportunities to succeed
3. Discussion sessions have been arranged for 12th and 14th February 2020 for elected members to discuss the Council Plan and the Medium Term Financial Plan.
4. The Council Plan is attached at **Appendix 1**.

COMMUNITY IMPACT IMPLICATIONS

5. This report covers the Council Plan. The Council Plan summarises the Council's strategic position over the next 3 years and describes the Council's Policy Principles, Vision and Key Objectives. The Council Plan, whilst covering all of the Council's services, does not include any policy changes and there are therefore no community impact implications as a direct result of this report.

FINANCIAL IMPLICATIONS

6. This report covers the Council Plan. The Council Plan summarises the Council's strategic position over the next 3 years and describes the Council's Policy Principles, Vision and Key Objectives. This report is aligned with the Council's Medium Term Financial Plan although there are no financial implications as a direct result of this report.

LEGAL IMPLICATIONS

7. This report covers the Council Plan. The Council Plan summarises the Council's strategic position over the next 3 years and describes the Council's Policy Principles, Vision and Key Objectives. There are no legal implications as a direct result of this report.

RISK ASSESSMENT

8. The development of the Council Plan is categorised as low to medium risk. Existing management systems and daily routine activities are sufficient to control and reduce the risk.

CORPORATE PARENTING IMPLICATIONS

9. There are no corporate parenting implications as a direct result of this report.

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