

OLDER PEOPLE FEES**CURRENTLY PAYING**

		WEF Oct-12	WEF Oct-13	WEF Oct-14	WEF Oct-15	WEF Apr-16
Grade 1	Non-Dementia	426	433	441	448	465
Grade 1	Dementia	447	455	464	471	489
Grade 2	Non-Dementia	387	393	400	406	421
Grade 2	Dementia	407	414	422	429	445
Grade 3	Non-Dementia	362	368	375	381	395
Grade 3	Dementia	380	386	393	399	414

CONSULTED ON

		WEF Oct-12	WEF Oct-13	WEF Oct-14	WEF Oct-15	WEF Apr-16
Grade 1	Non-Dementia	431	439	448	456	475
Grade 1	Dementia	453	462	472	480	499
Grade 2	Non-Dementia	392	399	407	414	430
Grade 2	Dementia	412	420	429	437	454
Grade 3	Non-Dementia	366	373	381	388	403
Grade 3	Dementia	385	392	400	406	423

PROPOSAL FOLLOWING CONSULTATION

		WEF Oct-12	WEF Oct-13	WEF Oct-14	WEF Oct-15	WEF Apr-16	WEF Apr-17
Grade 1	Non-Dementia	442	450	459	468	485	496
Grade 1	Dementia	469	477	487	496	516	528
Grade 2	Non-Dementia	414	422	431	439	457	468
Grade 2	Dementia	441	449	459	468	487	499
Grade 3	Non-Dementia	401	409	417	425	443	454
Grade 3	Dementia	428	436	446	454	473	485

DIFFERENCE POST CONSULTATION TO PRE CONSULTATION

		WEF Oct-12	WEF Oct-13	WEF Oct-14	WEF Oct-15	WEF Apr-16
Grade 1	Non-Dementia	10	11	11	11	11
Grade 1	Dementia	16	16	16	17	17
Grade 2	Non-Dementia	22	23	25	25	27
Grade 2	Dementia	29	29	30	31	33
Grade 3	Non-Dementia	34	35	36	37	39
Grade 3	Dementia	43	44	46	47	51

DIFFERENCE POST CONSULTATION TO CURRENT STATE

		WEF Oct-12	WEF Oct-13	WEF Oct-14	WEF Oct-15	WEF Apr-16
Grade 1	Non-Dementia	16	17	18	20	20
Grade 1	Dementia	22	22	23	25	27
Grade 2	Non-Dementia	27	29	31	33	36
Grade 2	Dementia	34	35	37	39	42
Grade 3	Non-Dementia	39	41	42	44	48
Grade 3	Dementia	48	50	53	55	59

MENTAL HEALTH CARE HOMES**CURRENTLY PAYING**

	WEF Oct-12	WEF Oct-13	WEF Dec-13	WEF Oct-14	WEF Oct-15	WEF Apr-16
Mental Health	374	374	391	397	401	413

CONSULTED ON

	WEF Oct-12	WEF Oct-13	WEF Dec-13	WEF Oct-14	WEF Oct-15	WEF Apr-16
Mental Health	374	374	436	443	450	462

PROPOSAL FOLLOWING CONSULTATION

	WEF Oct-12	WEF Oct-13	WEF Dec-13	WEF Oct-14	WEF Oct-15	WEF Apr-16	WEF Apr-17
Mental Health	442	449	449	457	464	476	485

DIFFERENCE POST CONSULTATION TO PRE CONSULTATION

	WEF Oct-12	WEF Oct-13	WEF Dec-13	WEF Oct-14	WEF Oct-15	WEF Apr-16
Mental Health	68	75	13	14	14	14

DIFFERENCE POST CONSULTATION TO CURRENT STATE

	WEF Oct-12	WEF Oct-13	WEF Dec-13	WEF Oct-14	WEF Oct-15	WEF Apr-16
Mental Health	67	75	58	59	62	63

NOTES: Pre Consultation the rates were backdated to December 2013. The proposal going forward will be to recommend backdating to 1st Oct 2012 (In line with Older People).