

**STOCKTON-ON-TEES BOROUGH COUNCIL**

**CABINET RECOMMENDATIONS**

**PROFORMA**

Cabinet Meeting .....3rd December 2015

1. Title of Item/Report

Q2 Performance Report

2. Record of the Decision

Consideration was given to a report that provided details of the Council's performance for the period to the end of Q2 2015/16, highlighting key achievements, areas for improvement and proposed actions.

The report also included information relating to Freedom of Information requests, complaints and commendations and the staff suggestion scheme. Whilst it aimed to give a perspective on the overall performance of the Council, its primary focus is on the achievement of the success measures and associated targets agreed as part of the development of the Council Plan 2015/18.

Performance was reported by theme against the success measures and targets agreed as part of the development of the Council Plan 2015/18. The tables within the report provided details of performance at the half-year stage to the end of September 2015.

Table 1 within the report showed the overall performance for all success measures. This overall performance was a collation of the results for each of the nine Council Plan themes. Table 2 showed the overall performance for all success measures, apart from those that did not have performance data available or where an annual target hadn't been set. Again, this overall performance was a collation of the results for each of the nine Council Plan themes.

At the halfway stage of the year, 68% of the success measures reported had achieved or were on track to achieve their annual targets. This was the same percentage of 68% having achieved or being on track to achieve their annual targets at the same time in 2014/15.

The nine thematic summaries provided a greater level of detail of achievements and progress against each of the themes, such as that captured in reports to Cabinet and Select Committees and reported through the local press and in Stockton News. These were attached to

the report.

RESOLVED that the levels of performance and proposed actions be noted.

3. Reasons for the Decision

This report provides an update on performance outturn.

4. Alternative Options Considered and Rejected

None.

5. Declared (Cabinet Member) Conflicts of Interest

None.

6. Details of any Dispensations

N/A

7. Date and Time by which Call In must be executed

Midnight on 11th December 2015

Proper Officer  
07 August 2015