

Theme	Reference	Council Plan Indicator	Performance outturns			Change from 2013/14 to 2014/15	2014/15 Target	Difference between 2014/15 and target
			2012/13	2013/14	Latest data at year end 2014/15 (the report provides period of data)			
Economic Regeneration and Transport	ERT100	Percentage of working age people (16-64) that are claiming Job Seeker's Allowance	5.7%	4.6%	3.2%	-1.4% ↓	4.1%	-0.9%
	ERT101	Percentage of young people (18-24) that are claiming Job Seeker's Allowance	11.9%	9.0%	5.5%	-3.5% ↓	8.2%	-2.7%
	ERT102	Percentage of unemployed people trained through Tees Achieve (to access employment) that move into employment	37%	35%	35%	0.0% →	30%	5.0%
	ERT200	Number of young people engaged in LA supported enterprise activities with schools and colleges	430	632	723	91 ↑	630	93
	ERT201	Number of business investments in the borough with assistance provided by the local authority	N/A	196	226	30 ↑	200	26
	ERT300	Percentage of Stockton town centre vacant units (primary or secondary ground level businesses)	25.09%	18.59%	18%	-0.6% ↓	18%	0.0%
	ERT400	Average road journey time per mile during the morning peak	02:22	02:24	02:30	00:06 ↑	02:23	00:07
	ERT401	Percentage of buses running on time in the borough	N/A	N/A	N/A	N/A	TBC	N/A
	ERT402	Percentage of roads in the borough where maintenance may be required	N/A	N/A	<2%	N/A	6% reduction	-4%
Environment and Housing	EH100	CO2 emissions from the local authority's operations	33,685	N/A	29,599	N/A	29,438	161
	EH101	Business miles travelled by the local authority's employees	1,660,123	1,628,033	1,500,152	-127,881 ↓	1,546,000	-45,848
	EH102	Percentage of household waste landfilled	0.79%	0.50%	7.5%	7.0% ↑	5%	2.5%
	EH103	Percentage of household waste reused, recycled or composted	30.34%	28.00%	27%	-1.0% ↓	30%	-3.0%
	EH104	Percentage of household waste used for energy production	68.1%	71.5%	65%	-6.5% ↓	65.0%	0.0%
	EH105	Percentage of areas with unacceptable levels of litter	1%	3%	5%	2.0% ↑	4%	1.0%
	EH106	Percentage of areas with unacceptable levels of detritus	3%	3%	1%	-2.0% ↓	5%	-4.0%
	EH107	Percentage of local wildlife sites with biodiversity plans implemented	53%	61%	60%	-1.0% ↓	60%	0.0%
	EH200	Number of additional homes provided (net)	616	358	441	83 ↑	530	-89
	EH201	Number of additional affordable homes provided (gross)	246	60	88	28 ↑	100	-12
	EH202	Number of long term empty homes brought back into use	52	158	125	-33 ↓	58	67
	EH203	Percentage of households approaching the local authority and accepted as statutory homeless	1.3%	1%	0.2%	-0.8% ↓	2%	-1.8%
	EH300	Percentage of households in fuel poverty	N/A	N/A	15.3%	N/A	15.5%	-0.2%
	EH301	Number of households in fuel poverty receiving home improvements	N/A	N/A	1110	N/A	1000	110
Community Safety	CS100	Overall crime rate per 1,000 population	58.47	57.21	59.0	1.79 ↑	57.2	1.8
	CS101	Number of criminal damage and arson incidents	2,245	2,238	2111	-127 ↓	2,238	-127
	CS102	Number of theft offences	N/A	5759	5639	-120 ↓	Establish baseline	N/A
	CS103	Number of sexual offences	N/A	200	268	68 ↑	Establish baseline	N/A
	CS104	Number of violence against the person offences	1,828	1,740	2214	474 ↑	1,740	474
	CS105	Number of domestic violence offences	N/A	891	1,100	209 ↑	891	209
	CS106	Number of robbery offences	73	67	78	11 ↑	67	11
	CS107	Number of anti-social behaviour incidents	12,122	13,271	12,471	-800 ↓	13,271	-800
	CS200	Young people receiving a conviction in court and sentenced to custody	8.2%	6.8%	6.9%	0.1% ↑	<=5%	1.9%
	CS201	First time entrants to the Youth Justice system	233	93	73	-20 ↓	88	-15
	CS202	Reduce the rate of proven re-offending by young offenders	1.09	0.87	0.79	-0.08 ↓	1.07	-0.28
	CYP100	Number of free early education and childcare places for all 2 year olds meeting the eligibility criteria	N/A	571	1153	582 ↑	1153 places (40% disadvantaged)	0
	CYP101	Proportion of children aged under 5 in each Children's Centre reach area registered with the centre	N/A	N/A	78%	N/A	85.0%	1.9%
	CYP102	Early Years Foundation Stage - proportion of children with an overall good level of development	N/A	N/A	50.1%	N/A	Improve at least in line with the national rate of improvement	0.9%
CYP200a	Educational progress of Special Educational Needs pupils at KS2 – (achieving 2 levels of progress in Reading, Writing and Maths)	N/A	Reading - 72% Writing - 80% Maths - 72%	Reading - 81% Writing - 84% Maths - 77%	Reading - 9% Writing - 4% Maths - 5% ↑	At least in line with the national rate of progress for SEN pupils at KS2	Reading - 5% Writing - 1% Maths - 4%	
CYP200b	Educational progress of Special Educational Needs pupils at KS4 – (achieving 3 levels of progress in English and Maths)	N/A	English - 29% Maths - 24%	English - 33% Maths - 28%	English - 4% Maths - 4% ↑	At least in line with the national progress for SEN pupils at KS4	English- 1% Maths- -13%	
CYP201a	FSM Ever 6 / non-FSM Ever 6 attainment gap at KS2	N/A	22%	19%	-3.0% ↓	Gap to reduce in line with the national rate of reduction	2.0%	
CYP201b	FSM Ever 6 / non-FSM Ever 6 attainment gap at KS4	N/A	32%	35%	3.0% ↑	Gap to reduce in line with the national rate of reduction	2.0%	
CYP202a	Educational progress of Looked After Children (LAC) at KS2 (achieving 2 levels of progress in Reading, Writing and Maths)	N/A	Reading - 64% Writing - 71% Maths - 79%	Reading - 100% Writing - 92% Maths - 92%	Reading - 36% Writing - 21% Maths - 13% ↑	Progress above the national rate for LAC and at least in line with the national rate of progress for all pupils	Reading - 32% Writing - 20% Maths - 12%	
CYP202b	Educational progress of Looked After Children (LAC) at KS4 (achieving 3 levels of progress in English and Maths)	N/A	English - 18.2% Maths - 18.2%	English - 30.0% Maths - 14.3%	English- 11.8% Maths- -3.9% ↓	Progress above the national rate for LAC and at least in line with the national rate of progress for all pupils	English- 10% Maths- -0.9%	
CYP203a	Number of schools judged to be good or outstanding - primary	N/A	89.2%	96%	6.8% ↑	Primary (56 of the 59 schools)	1.9%	
CYP203b	Number of schools judged to be good or outstanding - secondary	N/A	58.1%	50%	-8.1% ↓	Secondary (7 of the 12 schools)	8.3%	
CYP204a	Percentage of pupils attending good or outstanding schools - primary	N/A	N/A	95.5%	N/A	93.58% of pupils in 56 out of 59 primary schools	1.9%	
CYP204b	Percentage of pupils attending good or outstanding schools - secondary	N/A	50.0%	58.5%	8.5% ↑	69.28% of pupils in 7 out of 12 schools	-10.8%	
CYP300	Proportion of assessments completed in 45 days	N/A	100%	99.4%	-0.6% ↓	95%	4.4%	
CYP301	Proportion of referrals to Children's Social Care with an active CAF	N/A	8.6%	8%	-0.6% ↓	50% (463 caf's)	42%	
CYP302	Proportion of children becoming the subject of a child protection plan for a second or subsequent time, within 2 years	5.9%	4.4%	10%	5.6% ↑	<=8%	2.0%	
CYP303	Proportion of child protection plans lasting 2 years or more	2.9%	1.0%	6.40%	5.4% ↓	<=2%	4.4%	
CYP304	Long term placement stability for looked after children - proportion in current placement for 2 years or more	58.8%	51.8%	60%	8.2% ↑	>= 60%	0.0%	
CYP305	Proportion of care Leavers in Education, Employment and Training (EET current 16 to 21 yr olds)	51.6%	58.8%	49.2%	-9.6% ↓	>=55%	-5.8%	
CYP306 (a)	Adoption Timescales (average time, in days, between a child entering care and moving in with its adoptive family, for children who have been adopted during the period)	707	503	561	58 ↑	Maintain performance equal to or better than the national 3 year average of 608 days (updated to 547).	14	
CYP306 (b)	Adoption Timescales (average time, in days, between the Local Authority receiving Court Authority to place a child and the Local Authority deciding on a match to an adoptive family)	363	229	267	38 ↑	Improve performance equal to or better than the 3 year national average of 182 days (updated to 152).	115	

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	CYP400	Proportion of young people aged 16-19 who are NEET	9.1%	8.6%	10%	1.4% ↑	Improve on the previous year so that performance is better than the Tees Valley average by at least the same rate.	1.4%

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Health and Wellbeing	HW100	Obesity in 4-5 year olds (reception) % of children measured through the National Childhood Measurement programme.	8.5%	N/A	9.3%	N/A	9.5%	-0.2%
	HW101	Obesity in 10 – 11 year olds ( year six) % of children measured through the National Childhood Measurement programme.	21.1%	N/A	21.0%	N/A	21.5%	-0.5%
	HW102	Under 18 conceptions ( 3 yr rolling average rate per 15 – 17 yr olds per 1,000 population)	N/A	N/A	36	N/A	44	-8
	HW103	Chlamydia diagnosis (crude rate 15-24 year olds)	N/A	2413	N/A	N/A	2400	N/A
	HW201	% of smoking population accessing the stop smoking service commissioned by SBC Public Health	N/A	N/A	8.7%	N/A	10%	-1.3%
	HW202	Smoking Quitters (number of four week quitters for smoking cessation service commissioned by SBC)	1816	1522	746	-776 ↓	1850	-1104
	HW204	Uptake of NHS health check programme by those eligible	49%	N/A	52%	N/A	50%	2.0%
	HW300	Rate of emergency hospital admissions for alcohol related harm per 100,000 population	N/A	N/A	2748	N/A	2720	28
	HW301	Number of opiate drug users that left drug treatment successfully (free of drug(s) of dependence) who do not then re-present to treatment again within 6 months as a proportion of the total number in treatment	N/A	N/A	4.7%	N/A	6%	-1.3%
	HW302	Number of non opiate drug users that left drug treatment successfully (free of drug(s) of dependence) who do not then re-present to treatment again within 6 months as a proportion of the total number in treatment	N/A	N/A	29.9%	N/A	42%	-12.1%
HW400	Reduce the proportion of children in relative poverty (living in households where income is less than 60% of median household income before housing costs)	N/A	N/A	N/A	N/A	TBC	N/A	
Strong Communities	SC100	% of residents who agree that Stockton-on-Tees is a place where people from different backgrounds get on well together	59.3%	62.0%	62%	0.0% →	60%	2.0%
	SC101	% of residents who feel they can influence decisions affecting the local area	30.0%	37.0%	41%	4.0% ↑	32.0%	9.0%
	SC102	% of residents over 18 who have given unpaid help to any group, club or organisation in the past 12 months	36%	44%	36%	-8.0% ↓	37.0%	-1.0%
	SC200	The percentage of the adult population registered to vote at 1 December.	96.00%	95.96%	92%	-4.0% ↓	95%	-3.0%
	SC201	Percentage of attainers (16 to 18-year-olds) registered to vote at 1 December	N/A	41.59%	27%	-14.6% ↓	43%	-16.0%
Adults	AS100	Overall satisfaction of carers with social care services	45.8%	N/A	50%	N/A	Improve to match average for comparator group.	N/A
	AS101	Overall satisfaction of people who use services with their care and support	66.4%	71.0%	67%	-4.0% ↓	Maintain satisfaction rate above comparator group average.	N/A
	AS102	Proportion of service users who have control over their daily life	77.2%	80.2%	75%	-5.2% ↓	Improve to match average for comparator group.	N/A
	AS103	Proportion of service users who say that those services have made them feel safe and secure	74.4%	77.9%	91%	13.1% ↑	Maintain satisfaction rate above comparator group average.	N/A
	AS200	Local safeguarding measure - proportion of clients agreeing with the outcome of their referral	N/A	96%	91.9%	-4.1% ↓	>=80%	11.9%
	AS201	Safeguarding - proportion of referrals that are fully or partly substantiated	57.9%	64.4%	56.1%	-8.3% ↓	Maintain above 50% and comparator group average.	6.1%
	AS300	The proportion of carers who have been assessed by the Council who are in receipt of information, advice or support	N/A	N/A	100%	N/A	100%	0.0%
	AS301	The proportion of Self Directed Support service users who convert their personal budget to a direct payment to manage their own care	26.3%	19.2%	31.8%	12.6% ↑	22%	9.8%
	AS302	Proportion of people still at home 91 days after discharge from hospital into reablement provision	79.1%	85.3%	89.9%	4.6% ↑	86.4%	3.5%
	AS303	Rate of permanent admissions of older people (aged 65 and over) to residential and nursing care homes per 100,000 population	N/A	907.8	1038.9	131 ↑	768	270.9
AS304	Rate of delayed transfers of care from hospital attributable to social care per 100,000 population (aged 18 and over)	N/A	0.4	0	0 →	<=4.0	-4	
Arts, Leisure and Culture	ALC100	Percentage of visitors who thought SIRF was 'good' or 'very good'	88%	87.3%	82.8%	-4.5% ↓	90%	-7.2%
	ALC101	Additional spend in Stockton during SIRF	N/A	£364,000	£366,000	£2,000 ↑	£364,000	£2,000
	ALC200	Percentage of adults with a recent club membership primarily for sport or recreational activity	20%	25.20%	19.8%	-5.4% ↓	26.0%	-6.2%
	ALC201	Percentage of adults achieving at least 150 minutes of physical activity per week	54%	58.4%	58.4%	0.0% →	55.0%	3.4%
	ALC300	Number of visits to libraries across the borough	1,202,019	1,193,839	1,137,164	-56,675 ↓	975,000	162,164
	ALC301	Number of visits to Preston Hall Museum	128,079	160,645	172,714	12,069 ↑	>205,000	-32,286
Organisational and Operational Effectiveness	OOE100	% of residents satisfied with the way the Council runs things	63.9%	60.0%	60%	0.0% →	64.0%	-4.0%
	OOE101	% of people who agreed that the Council provides good value for money	45.5%	51.0%	53%	2.0% ↑	45.5%	7.5%
	OOE102	% of people who trust the Council	62.4%	61.0%	62%	1.0% ↑	62.4%	-0.4%
	OOE103	% satisfaction with how well the Council keeps residents informed about the services and benefits it provides	64.0%	60.0%	64%	4.0% ↑	64.0%	0.0%
	OOE104	% satisfaction with contacting the Council	62.4%	68.6%	76%	7.4% ↑	65.0%	11.0%
	OOE105	% of people who contacted the Council who found it easy to find the right person to deal with	72.1%	77.1%	72%	-5.1% ↓	75.0%	-3.0%
	OOE106	% of people who contacted the Council who found staff helpful	67.9%	74.2%	72%	-2.2% ↓	70.0%	2.0%
	OOE200	% of Council tax collected	98.20%	96.90%	96.40%	-0.5% ↓	96.90%	-0.5%
	OOE201	% of national non-domestic rates collected in-year	99.00%	98.86%	98.36%	-0.5% ↓	99.10%	-0.7%
	OOE300	Percentage of invoices for commercial goods & services paid by the Authority within 30 days of receipt or within the agreed payment terms	97.1%	96.7%	95.50%	-1.2% ↓	95.0%	0.5%
OOE400	The number of working days/shifts lost to the Authority due to sickness absence	8.31	8.10	7.8	0.3 ↓	7.60	20.0%	



Progress  
against target

Off Target

Progress against target
On Target
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