



Stockton-on-Tees
BOROUGH COUNCIL

**Regeneration and Environment Local Plan
Infrastructure Schedule**

Regulation 19 Publication Draft

February 2015

Infrastructure Project	Estimated Cost (£000s)	Priority	Primary Housing Site/Beneficiary	Delivery Organisation	Funding	Year	Current Funding Gap (£000s)
New A19 Junction (North of A19/A689)	£22,000	Critical	Wynyard Village/Wynyard Park and Locality	Highways Agency/TBA	Private Sector Developer Contribution, Highways Agency and possible CIL Funds	2021-2025	£22,000
A689 Junction Improvements	£3,000	Critical	Wynyard Village/Wynyard Park and Locality	SBC	Private Sector Developer Contribution, Local Growth Fund and Possible CIL Funds	2015 - 2017	£3,000
Elton Interchange Junction Improvements	£3,480	Critical	Harrowgate Lane/Yarm Back Lane	Highways Agency/TBA	Local Growth Fund and Highways Agency	2017 - 2019	£4,000
New Elton Interchange and A66 Improvements	£40,000	Critical	Harrowgate Lane/Yarm Back Lane	Highways Agency/TBA	Private Sector Developer Contribution and Highways Agency	2022 - 2026	£40,000
Yarm Back Lane/Darlington Back Lane Junction Improvements	£1,700	Critical	Harrowgate Lane/Yarm Back Lane	SBC	Private Sector Developer Contribution and Local Major Schemes	2016 - 2018	£1,700
Durham Road and Harrowgate Lane Junction Improvements (Horse and Jockey Roundabout)	£1,100	Critical	Harrowgate Lane/Yarm Back Lane	SBC	Private Sector Developer Contributions and Local Major Schemes	2015 - 2017	£1,100
Ingleby Barwick West Side Improvements	£5,390	Critical	Ingleby Barwick	SBC	Local Growth Fund and Private Sector Developer Contribution	2014 - 2017	£1,500
Teesside Retail Park	£1,300	Critical	Regional	SBC	Stockton Borough Council, Private Sector Developer Contribution, Local Growth Fund & Local Transport Plan	2016 - 2017	£1,300

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Portrack Relief Road	£9,800	Critical	Borough Wide	SBC	Possible CIL and LEP Funding	2019 - 2020	£9,800
Billingham House Bio Medical Campus	£1,000	Desirable	Localised	SBC	Local Growth Fund	2016 - 2017	£1,000
GP surgery linked to A&E facilities at proposed Wynyard Hospital (assume 750 sq.m for 5 GPs)	£1,500	Desirable	Wynyard Village/Wynyard Park and Locality	NHS Property Services, GP Practice & Private Sector Developer	NHS Property Services, GP Practice & Private Sector Developer Contributions	N/K	£1,500
GP surgery (assume 750 sq.m for 5 GPs)	£1,500	Critical	Harrowgate Lane/Yarm Back Lane and Locality	NHS Property Services, GP Practice & Private Sector Developer	NHS Property Services, GP Practice & Private Sector Developer Contributions	N/K	£1,500
District Heating	£23,000	Desirable	Central Stockton/TBA	TBA	Local Growth Fund, Private Sector Developer Contribution and EAFRD	2016 - 2018	£23,000
Thornaby Fire Station – Redevelopment and Relocation	£2,500	Desirable	Thornaby	Cleveland Fire Brigade/TBA	Cleveland Fire Brigade and Private Sector Contribution	2015 - 2018	£500
New River Leven Crossing	£3,500	Desirable	Borough Wide	SBC	SBC	2019 - 2021	£3,500
New River Tees Crossing	£3,500	Desirable	Borough Wide	SBC	SBC	2022 - 2023	£3,500
New River Tees Road Crossing	£40,000	Desirable	Borough Wide	TBA	TBA	N/K	£40,000

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Wynyard Woodland Park	£290	Desirable	Borough Wide	TBA	Forestry Commission/SBC	2016 - 2018	£138
Other Green Infrastructure Improvements	£2,000	Desirable	Borough Wide	SBC/TBA	N/K Possible CIL	2015 - 2019	£2,000
Ingleby Barwick Swimming Pool	£5,000	Desirable	Borough Wide	TBA	N/K Possible CIL	2018 - 2020	£5,000
Billingham Athletics Track	£1,500	Desirable	Borough Wide	TBA	N/K Possible CIL	2015 - 2017	£1,500
Urlay Nook Phase 1 Primary Education	£302	Critical	Urlay Nook/Eaglescliffe	TBA	Private Sector Developer Contribution	TBA	£302
Urlay Nook Phase 1 Secondary Education	£376	Critical	Urlay Nook/Eaglescliffe	TBA	Private Sector Developer Contribution	TBA	£376
West Yarm Primary Education	£686	Critical	Morley Carr Farm/Yarm	TBA	Private Sector Developer Contribution	TBA	£686
South West Yarm Primary Education	£770	Critical	Green Lane/Yarm	TBA	Private Sector Developer Contribution	TBA	£770
Wynyard Village Primary Education	£0	Critical	Wynyard Village/Park	TBA	Private Sector Developer Contribution	TBA	£0
Wynyard Village Secondary Education	£1,300	Critical	Wynyard Village/Park	TBA	Private Sector Developer Contribution	TBA	£1,300

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Wynyard Park Primary Education	£0	Critical	Wynyard Village/Park	TBA	Private Sector Developer Contribution	TBA	£0
Blakeston School Primary Education	£96	Critical	Norton	TBA	Private Sector Developer Contribution	TBA	£96
Norton School Primary Education	£83	Critical	Norton	TBA	Private Sector Developer Contribution	TBA	£83
Land at Leeholme Road Primary Education	£62	Critical	Billingham	TBA	Private Sector Developer Contribution	TBA	£62
Harrowgate Lane Primary Education	£5,100	Critical	West Stockton	TBA	Private Sector Developer Contribution	TBA	£5,100
Harrowgate Lane Secondary Education	£5,200	Critical	West Stockton	TBA	Private Sector Developer Contribution	TBA	£5,200
Land East of Yarm Back Lane Primary Education	£0	Critical	West Stockton	TBA	Private Sector Developer Contribution	TBA	£0
Land East of Yarm Back Lane Secondary Education	£1,300	Critical	West Stockton	TBA	Private Sector Developer Contribution	TBA	£1,300
Little Maltby Farm P2 Primary Education	£5,100	Critical	Ingleby Barwick	TBA	Private Sector Developer Contribution	TBA	£5,100

Infrastructure Project	Estimated Cost (£000s)	Priority	Primary Housing Site/Beneficiary	Delivery Organisation	Funding	Year	Current Funding Gap (£000s)
Little Maltby Farm P2 Secondary Education	£1,430	Critical	Ingleby Barwick	TBA	Private Sector Developer Contribution	TBA	£1,430
Little Maltby Farm P3 Primary Education	£0	Critical	Ingleby Barwick	TBA	Private Sector Developer Contribution	TBA	£0
Little Maltby Farm P3 Secondary Education	£910	Critical	Ingleby Barwick	TBA	Private Sector Developer Contribution	TBA	£910
Little Maltby Farm P1 Primary Education	£728	Critical	Ingleby Barwick	TBA	Private Sector Developer Contribution	TBA	£728
Browns Bridge (Lustrum Beck) Flood Works	£3,010	Critical	Localised	Environment Agency	Environment Agency	2015 - 2016	£0
Halidon Way Billingham, Flood Works	£50	Critical	Localised	Environment Agency	Environment Agency	2018 - 2019	£0
Ings Lane Flood Works	£10	Critical	Localised	Environment Agency	Environment Agency	2018 - 2019	£0
Yarm Flood Gate Replacement	£220	Critical	Localised	Environment Agency	Environment Agency	2018 - 2019	£0
Port Clarence Flood Alleviation	£9,000	Critical	Localised	Environment Agency	Environment Agency	2018 - 2019	£0

Schools Investment Programme	£21,132	Critical	Localised	SBC	SBC	Ongoing	£0
TOTALS	£229,925						£190,981

Abbreviations

SBC - Stockton on Tees Borough Council

CIL - Community Infrastructure Levy

LEP - Local Enterprise Partnership

EAFRD - European Agricultural Fund for Rural Development