CAPITAL PROGRAMME 2012-2018	Current Approved Programme	Programme Revisions	Revised Programme	Expenditure April 2012 - June 2014
SCHOOL CAPITAL				
School Investment Programme	28,190,241	(105,000)	28,085,241	8,576,799
Academies	20,732,631	0	20,732,631	20,732,630
SCHOOLS CAPITAL	**48,922,872**	**(105,000)**	**48,817,872**	**29,309,428**
HOUSING REGENERATION & TOWN CENTRES SCHEMES				
Housing Regeneration	10,804,713	0	10,804,713	6,633,506
Stockton Town Centre Schemes	34,544,615	339,947	34,884,562	21,183,632
Billingham Town Centre Schemes	5,286,300	0	5,286,300	3,109,456
Yarm Town Centre Schemes	100,000	1,066,927	1,166,927	100,341
Other Regeneration Schemes	6,178,008	0	6,178,008	296,871
HOUSING REGENERATION & TOWN CENTRES SCHEMES	**56,913,636**	**1,406,874**	**58,320,510**	**31,323,807**
TRANSPORTATION				
Local Transport Plans	4,204,429	3,461,840	7,666,269	363,562
Other Transport Schemes	6,014,938	503,021	6,517,959	1,390,399
Developer Agreements	2,394,373	66,756	2,461,129	2,053,118
Tees Valley Bus Network Initiative	1,589,615	0	1,589,615	702,681
TRANSPORTATION	**14,203,355**	**4,031,617**	**18,234,972**	**4,509,761**
OTHER SCHEMES				
Private Sector Housing	3,294,715	0	3,294,715	562,384
Building Management & Asset Review	3,736,819	158,134	3,894,953	1,334,198
ICT & Infrastructure	561,515	0	561,515	107,529
Parks, Museums & Cemeteries	3,827,066	11,450	3,838,516	2,786,513
Energy Efficiency Schemes	15,429,480	0	15,429,480	1,039,829
Other CESC Schemes	5,029,846	0	5,029,846	2,750,872
Other Schemes	2,019,196	175,000	2,194,196	146,077
OTHER SCHEMES	**33,898,637**	**344,584**	**34,243,221**	**8,727,401**
Total Approved Capital MTFP	**153,938,500**	**5,678,075**	**159,616,575**	**73,870,397**