

Appendix 2

Back on Track Data

Actual spend against budget

Actual spend was £46,443 against a profiled budget of £365,622

Types of applications

- 562 applications were completed across both schemes 57% of these were approved.
- Of the 318 approved applications 266 (84%) were for crisis awards.
- 60% of the crisis applications assessed were approved.
- Of the 318 approved applications 52 (16%) were for settlement support.
- 43% of settlement applications assessed were approved.

Profile of applicants

- The majority of applicants are in the 25-49 age range
- The majority of applications (65%) across both crisis and settlement were from single people without dependants under the age of 16.
- The majority of applications were from wards in central Stockton.

Access

CRISIS				SETTLEMENT			
440				116*			
DIRECT		REFERAL		DIRECT		REFERAL	
338		102		67		49	
AWARDED	REFUSED	AWARDED	REFUSED	AWARDED	REFUSED	AWARDED	REFUSED
182	156	85	17	27	40	31	18
53.85%	46.15%	83.33%	16.67%	40.30%	59.70%	63.27%	36.73%

* 6 Settlement Applications still pending

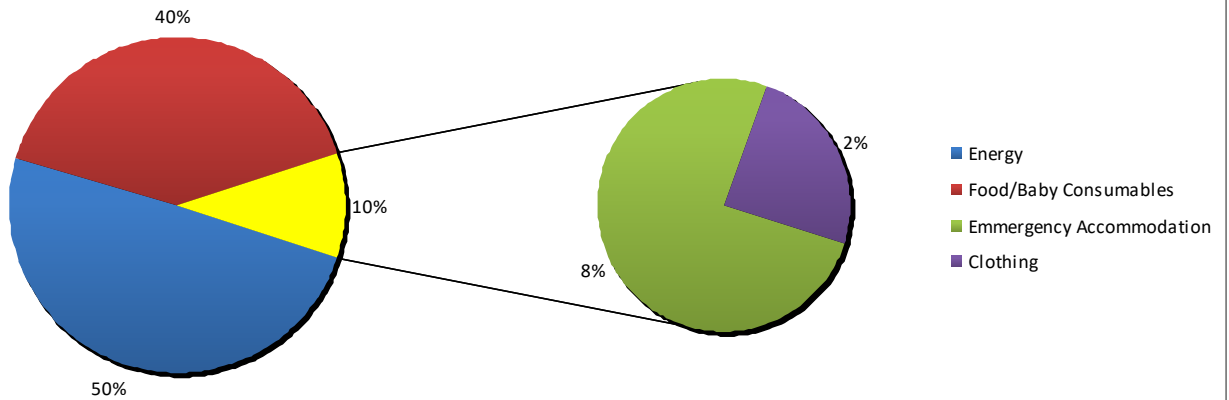
Goods and Services

Only one loan has been issued so far the rest of the awards were grant.

Reviews

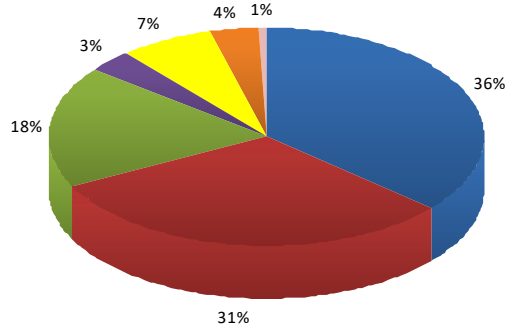
No reviews were requested in the first two quarters.

Proportion of Crisis Support Awarded



Composition of Settlement Awards

- Household Items (Pan/Utensils/Small Electricals/Curtains) - ASDA
- Household Items (Furniture) - FRADE
- Household Items (White Goods) - Smarterbuys
- Household Items (Pans/Utensils/Small Electricals/Curtains) - Love2Shop
- Household Items (Floor Coverings) - Franks
- Rent in Advance
- Storage/Removal



SETTLEMENT	
Household Items (Pan/Utensils/Small Electricals/Curtains) - ASDA	68
Household Items (Furniture) - FRADE	58
Household Items (White Goods) - Smarterbuys	34
Household Items (Pans/Utensils/Small Electricals/Curtains) - Love2Shop	6
Household Items (Floor Coverings) - Franks	13
Rent in Advance	7
Storage/Removal	1