

**STOCKTON-ON-TEES BOROUGH COUNCIL**

**CABINET RECOMMENDATIONS**

**PROFORMA**

Cabinet Meeting .....13th June 2013

1. Title of Item/Report

Year One of the 'Troubled Families' Programme

2. Record of the Decision

Cabinet considered a report relating to the 'Troubled Families' programme in Stockton.

Members were reminded that contracts concerned with the delivery of the programme had been set up with Tees Valley Housing (60%) and the VCS Synergy Consortium (40%).

Members received details of issues and initiatives associated with the programme. In addition details of the revised budget projections were provided and it was noted that a balance of £772,967 was anticipated at the end of year 3. Given this it was proposed that the programme continue for a 4th year.

RESOLVED that:

1. the delivery of the programme is extended for a fourth year, subject to satisfactory performance and to the availability of funding within the 'Troubled Families' budget.
2. a further report be submitted during 2014/15 examining in more detail the case for continuing funding from the Council's 'Invest to Save' budget to a continuation of the programme beyond 2015/16.

3. Reasons for the Decision

1. In order to provide greater stability in relation to proposed delivery, particularly in relation to the retention of skilled and experienced staff by the Council's delivery partners, and to make clear the incentive for good performance.

2. To ensure that a proper informed decision is made about the costs

and benefits of continued delivery of the programme in a timely manner, before skills and experience are dissipated.

4. Alternative Options Considered and Rejected

None

5. Declared (Cabinet Member) Conflicts of Interest

Councillor Beall declared a prejudicial interest in respect of agenda item 13 – Year One of the Troubled Families Programme as he was the Chair of the Eastern Ravens Board and did not speak or vote in respect of the item.

Councillor Nelson declared a personal interest in respect of agenda item 13 – Year One of the Troubled Families Programme as he was a member of Tristar Board.

6. Details of any Dispensations

None

7. Date and Time by which Call In must be executed

Midnight on Friday, 21 June 2013

Proper Officer  
17 June 2013