

STOCKTON-ON-TEES BOROUGH COUNCIL

CABINET RECOMMENDATIONS

PROFORMA

Cabinet Meeting11th July 2012

1. Title of Item/Report

Quarter 4 and 2011/12 Year End Performance and 2011/12 Financial Outturn.

2. Record of the Decision

Members were provided with a report which detailed outturn and commentary on progress against the targets set for 2011/12. It highlighted achievements against the Council Plan and it was noted that 82.7% of objectives had been met. The report detailed areas for improvement, provided a summary of Freedom of Information requests, complaints, commendations and comments, RIPA update, EIT update and provided details of the staff suggestions scheme.

The report also provided the Council's financial position at the end of the 2011/12 financial year. Details of future uncertainties were also provided, specifically:

- Localisation of Business Rates and uncertainties around how it will work.
- Localisation of Council Tax Benefit and funding reduction of 10%
- Public Health allocation and a potential reduction in allocation

RESOLVED that:

1. the levels of performance and proposed actions be noted.
2. the updated Medium Term Financial Plan be approved.

3. Reasons for the Decision

To update members on year End performance and Financial Outturn and approve the updated MTFP.

4. Alternative Options Considered and Rejected

None

5. Declared (Cabinet Member) Conflicts of Interest

None

6. Details of any Dispensations

Not applicable

7. Date and Time by which Call In must be executed

Midnight on Friday 20 July 2012

Proper Officer
16 July 2012