

STOCKTON-ON-TEES BOROUGH COUNCIL

CABINET RECOMMENDATIONS

PROFORMA

Cabinet Meeting14th June 2012

1. Title of Item/Report

Xentrall Annual Report 2011 - 2012

2. Record of the Decision

Consideration was given to Xentrall's Annual Report 2011 – 2012.

Xentrall Shared Services was the partnership between Stockton and Darlington Councils which delivered certain services for both Council's.

Members noted that the original business case for Xentrall had identified £7.4m in savings, over a ten year period.

It was explained that the efficiencies and the main benefits outlined in the original business case had been delivered and the partnership was on target to make £9.2m savings over the ten year period.

Details of achievements made during 2011/12 were provided.

Looking to the future of the partnership, and bearing in mind that the original business case had been delivered, an outline three year vision had been identified:

- Continue to improve the services
- Create value for Stockton and Darlington
- Tactically grow the business

The aim of the vision was to continue to identify efficiency savings in Xentrall and the wider Councils; ensure that ICT and ICT information systems were securely and effectively utilised across both Council's; and, deliver additional income wherever possible.

RESOLVED that the report be noted.

3. Reasons for the Decision

To provide information to members about the progress of the partnership

4. Alternative Options Considered and Rejected
None
5. Declared (Cabinet Member) Conflicts of Interest
None
6. Details of any Dispensations
Not applicable
7. Date and Time by which Call In must be executed
Not later than midnight on Monday 25 June 2012

Proper Officer
04 May 2012