

Efficiency, Improvement & Transformation

Officer Led Task and Finish Review of the Impact of the Introduction of the Early Intervention Grant

Scope of Review

Scrutiny Chair: Cllr David Harrington	Contact details: David.Harrington@stockton.gov.uk																						
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Finance Officer: David New	Contact details: David.new@stockton.gov.uk x6981																						
Schools Representative: Liz Bramley and Caroline Reed	PCT Representative: Nick McDonough																						
Select Committee: Children and Young People	Type of Review: Task and Finish																						
<p>Timeline</p> <p>The review has 3 work-streams each of which runs to a different timeline:</p> <p><u>Early Years</u></p> <table> <tr> <td>Initial Consultation and development</td> <td>April – June 2011</td> </tr> <tr> <td>Report to Cabinet with options</td> <td>June 2011</td> </tr> <tr> <td>Consultation on options</td> <td>July – September 2011</td> </tr> <tr> <td>Report to Cabinet on final proposals</td> <td>September 2011</td> </tr> <tr> <td>Formal staff consultation and implementation</td> <td>September – December 2011</td> </tr> </table> <p><u>The Integrated Youth Support Service</u></p> <table> <tr> <td>CYP review of service re-configuration</td> <td>9th March 2011</td> </tr> <tr> <td>Formal 90 day staff consultation on proposed <i>(note the implementation plan will be presented At the 9th March meeting)</i></td> <td></td> </tr> <tr> <td>Formal 90 day staff and consultation on delivery of 17th Feb Cabinet recommendations</td> <td>Late March 2011</td> </tr> <tr> <td>Implementation of new arrangements</td> <td>June 2011</td> </tr> </table> <p><u>Other EIG related services and back office support</u></p> <table> <tr> <td>Initial consultation on front-line services</td> <td>April – June 2011</td> </tr> <tr> <td>Report to Cabinet on final proposals</td> <td>June 2011</td> </tr> </table>		Initial Consultation and development	April – June 2011	Report to Cabinet with options	June 2011	Consultation on options	July – September 2011	Report to Cabinet on final proposals	September 2011	Formal staff consultation and implementation	September – December 2011	CYP review of service re-configuration	9 th March 2011	Formal 90 day staff consultation on proposed <i>(note the implementation plan will be presented At the 9th March meeting)</i>		Formal 90 day staff and consultation on delivery of 17 th Feb Cabinet recommendations	Late March 2011	Implementation of new arrangements	June 2011	Initial consultation on front-line services	April – June 2011	Report to Cabinet on final proposals	June 2011
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Appendix 1

Implementation Implementation of new back office and Support arrangements	June – September 2011 March – June 2011																																																
1. What services are included?																																																	
<p>The review includes 3 work streams</p> <p>1. The Early Years and Childcare services which are managed within 3 services:</p> <ul style="list-style-type: none"> • Children and Young People Operational Services • Children and Young Peoples Strategy • Children, Schools and Complex Needs <p>2. The Integrated Youth Support Service which is managed within Children and Young People Operational Services</p> <p>3. The Other EIG related services and back office support are primarily managed by the Children and Young Peoples Strategy Service.</p> <p>The current annual cost of these services and the number of employees involved in their delivery is set out in the table below:</p>																																																	
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 15%;"></th> <th style="width: 15%;">Annual Funding replaced by EIG</th> <th style="width: 15%;">Other specific Annual Grant Funding</th> <th style="width: 15%;">Annual Funding from other LAs and PCT for joint work</th> <th style="width: 10%;">Annual DSG</th> <th style="width: 10%;">Core SBC Annual Funding</th> <th style="width: 10%;">Total Annual Funding under review</th> <th style="width: 10%;">Total number of staff covered by the review</th> </tr> <tr> <td></td> <td style="text-align: center;">£'000</td> <td style="text-align: center;">£'000</td> <td style="text-align: center;">£'000</td> <td style="text-align: center;">£'000</td> <td style="text-align: center;">£'000</td> <td style="text-align: center;">£'000</td> <td></td> </tr> </thead> <tbody> <tr> <td>Early Years & Childcare</td> <td style="text-align: center;">7,223</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">117</td> <td style="text-align: center;">2</td> <td style="text-align: center;">7,342</td> <td style="text-align: center;">181</td> </tr> <tr> <td>Integrated Youth Support Services</td> <td style="text-align: center;">2,785</td> <td style="text-align: center;">693</td> <td style="text-align: center;">74</td> <td style="text-align: center;">33</td> <td style="text-align: center;">1,770</td> <td style="text-align: center;">5,355</td> <td style="text-align: center;">181</td> </tr> <tr> <td>Other EIG related services and back-office support</td> <td style="text-align: center;">2,433</td> <td style="text-align: center;">648</td> <td style="text-align: center;">341</td> <td style="text-align: center;">197</td> <td style="text-align: center;">1,973</td> <td style="text-align: center;">5,592</td> <td style="text-align: center;">57</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">12,441</td> <td style="text-align: center;">1,341</td> <td style="text-align: center;">415</td> <td style="text-align: center;">347</td> <td style="text-align: center;">3,745</td> <td style="text-align: center;">18,289</td> <td style="text-align: center;">419</td> </tr> </tbody> </table>			Annual Funding replaced by EIG	Other specific Annual Grant Funding	Annual Funding from other LAs and PCT for joint work	Annual DSG	Core SBC Annual Funding	Total Annual Funding under review	Total number of staff covered by the review		£'000	£'000	£'000	£'000	£'000	£'000		Early Years & Childcare	7,223	-	-	117	2	7,342	181	Integrated Youth Support Services	2,785	693	74	33	1,770	5,355	181	Other EIG related services and back-office support	2,433	648	341	197	1,973	5,592	57	Total	12,441	1,341	415	347	3,745	18,289	419
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2. Task & Finish Teams overall aim / objectives in doing this work is:

To deliver a sustainable Early Years and Youth Support Service which reflects the principles of a targeted early intervention approach and operates within the financial limits of the reduced level of EIG and partner funding.

3. Please give an initial indication how transformation will enable efficiencies and improvements to be delivered by this EIT review?

The review will deliver a new organisational model within SBC

The review will consider alternative options for delivery of key Services such as commissioned delivery through third sector and private sector providers.

The review will consider joint initiatives with other Tees Valley local authorities particularly in the area of joint commissioning.

The review will consider changes to delivery models based on emerging evidence and recommendations in national policy guidance specifically in the area of early intervention thinking.