

Council Plan 2010 – 13	Council Plan 2011 – 14
Economic Regeneration & Transport – no change	
Environment and Housing	
Provide appropriate housing support for vulnerable residents and those with special needs.	Included in priority 6 - Provide appropriate housing support and options for vulnerable residents.
Tackle Climate Change through Carbon Reduction and resilience to extreme weather resistance.	Included in priority 5 - Provide a clean green and attractive environment throughout the Borough.
Culture & Leisure – no changes	
Children and Young People’s Services	
Improve the quality of learning and school buildings.	<p>Quality of learning improvements included in priority 12 - narrow the gap in attainment and 13 – Ensure all young people are in receipt of NEETS to meet their needs; and Number 14 Improve outcomes for children and young people in care.</p> <p>BSF (Building Schools for the Future) and Primary Capital funding programmes no longer available to make significant improvements to school buildings. Scope of future school capital programme has yet to be confirmed.</p> <p>New for 2011 – 14</p> <p>Priority 10 – Improve and develop support for families with a child or young person with a disability. Targeting inequalities in outcomes for vulnerable groups is a key cross-cutting priority for children’s services. The needs of children with disability, and their parents / carers, has been identified as a key priority by partners in the Children’s Trust Board for inclusion in the new Children & Young People’s Plan. There is also a need to sustain key developments made through the Aiming High for Disabled Children’s programme (grant funding for which is being reviewed as part of the new EIG – Early Intervention Grant – arrangements).</p> <p>Priority 14 – Improve outcomes for children in care. – A key national priority. Targeting inequalities in outcomes for vulnerable groups is a key cross-cutting priority for children’s services. Need to sustain the ‘good’ overall judgement from 2010 inspection by responding to identified areas for improvement by Ofsted.</p>

	<p>New Corporate Parenting Strategy about to go through Cabinet for approval, to support commitment to our corporate parent obligations.</p> <p>Priority 15 – Improve targeted early intervention and reduce need for specialist intervention including the development of the Common Assessment Framework.</p> <p>CAF development a self-identified area for improvement, and highlighted in the 2010 Safeguarding / LAC inspection.</p> <p>Effective early intervention is key to reducing longer term pressures of increasing levels of need.</p> <p>Budget pressures require a clearer focus on the most effective early intervention programmes.</p> <p>National priority, as reflected in new Early Intervention Grant.</p> <p>Priority 17 . Children’s emotional health and mental wellbeing.</p> <p>National Priority.</p> <p>Targeting inequalities in outcomes for vulnerable groups is a key cross-cutting priority for children’s services.</p> <p>Need to build on success of TAMHS (Targeted Mental Health in Schools) project.</p>
<p>Adults</p>	<p>New for 2011 – 14</p> <p>Priority 20. Support prevention and early intervention.</p> <p>National priority – Prevention is one of the seven key principles in the new government’s Vision for Adult Social Care.</p> <p>Supported also through emerging national policy and legislation relating to Health and Wellbeing.</p> <p>This agenda is also crucial to addressing impact of the FACS review.</p> <p>Priority 23 – Manage the transition around the National Health Framework.</p> <p>Result of the new NHS legislation.</p>
<p>Health and Wellbeing</p>	
<p>Reduce Health Inequalities by adding life to years and Years to Life.</p>	<p>Included in priority 16 – Reduce levels of obesity in Children and Young People and Priority 17 – Improve children’s emotional health and wellbeing, Priority 19 – Enable all service users to receive personalised care management and support. , Priority 20 - support prevention and early intervention, Priority 21 Reduce negative impact of substance misuse including alcohol on children, young people and their families. Priority 22 Reduce the impact of Family poverty. Priority 10 – Improve and develop support for families with a child or young person with a disability. Priority 14 - Improve outcomes for children and young people in care.</p>
<p>Community Safety No changes.</p>	

Stronger Communities	
Further develop Community engagement infrastructure and Activity.	Priority 32- Deliver the outcome of year 1 EIT reviews which includes Community Engagement Review outcomes.
Develop and appropriate Member Development and Learning Strategy.	Action completed and in place

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Organisational Effectiveness	
Implement People Strategy	Strategy Developed and implementation ongoing.
Deliver the Customer Excellence Programme.	Excellence award achieved.
Develop a Member induction Strategy for 2011.	Action completed.
Investigate feasibility of partnering opportunities	Included in Priority 32 – Deliver the council’s Value for Money EIT programme including exploring partnering options.
Develop new approaches to Commissioning	Included in Priority 32 – Deliver the Council’s VFM - EIT programme including Procurement and Adult EIT Reviews, work with the VCS as part of the engagement review implementation
	<p>New for 2011 – 14</p> <p>Priority 33 – Review local Government Finance - in response to changes to funding arrangements nationally and budget reductions.</p>