

STOCKTON-ON-TEES BOROUGH COUNCIL

CABINET RECOMMENDATIONS

PROFORMA

Cabinet Meeting24th February 2011

1. Title of Item/Report

Council Plan

2. Record of the Decision

Cabinet considered a report that provided members with details of the draft Council Plan for 2011-2014. The Council Plan set out Stockton-on-Tees Borough Council's key priorities, which were the Council's contribution to the Borough's Sustainable Community Strategy.

The plan for 2011-2014 Council Plan reflected the current challenges facing the Council and to make the budget reductions outlined in the Medium Term Financial Plan, in the context of a 2 year settlement from central government.

It was noted that there was no significant change from last years plan and this reflected the fact that the main focus would be to deliver the Value for Money Programme. A more fundamental review of the Council Plan would be undertaken following the review of the Sustainable Community Strategy and the May 2011 elections.

RECOMMENDED to Council that

1. The draft priorities for the Council Plan be approved.
2. The proposed review of the Sustainable Community Strategy in 2011 be noted.

3. Reasons for the Decision

The Council Plan sets out how the Council will improve its services and contribute to community objectives. The plan is based on the ambitions set out in the Sustainable Community Strategy but provides a focus on the key objectives we need to achieve authority wide and which need to be monitored by Corporate Management Team and the Cabinet. The Council's constitution states that Council must approve the plan.

4. Alternative Options Considered and Rejected
None
5. Declared (Cabinet Member) Conflicts of Interest
None
6. Details of any Dispensations
Not applicable
7. Date and Time by which Call In must be executed
Not applicable

Proper Officer
28 February 2011