

## Overall summary



**Stockton-on-Tees**  
BOROUGH COUNCIL

### Overall progress

#### Performance

##### **CORPORATE BASKET**

Of those national indicator measures in the Corporate Basket, where information is available for monitoring at Quarter 2, 64% (28 indicators) across all themes have achieved targets or are predicted to achieve targets. There are 36% of measures (16 indicators) where the target has been missed or will be missed.

##### **LOCAL AREA AGREEMENT**

The current Local Area Agreement (LAA) is now in its final year of the 3 year agreement. We have now been notified that there is no requirement to report to central government on the progress towards the achievement of targets within the LAA. As indicators within the LAA were considered priority areas for Stockton, we are as far as possible continuing to monitor performance against these targets to the end of March 2011. Outturn performance will be reported to members in the year end report. We have also been notified that there will be no reward element paid against achievement of targets when the LAA concludes in March 2011.

##### **COUNCIL PLAN**

We continue to make good progress against the priorities and objectives set out in the Council Plan 2011 -13, with 75.5% of actions / targets set to be delivered or achieved.

## Theme summary - Economic Regeneration & Transport

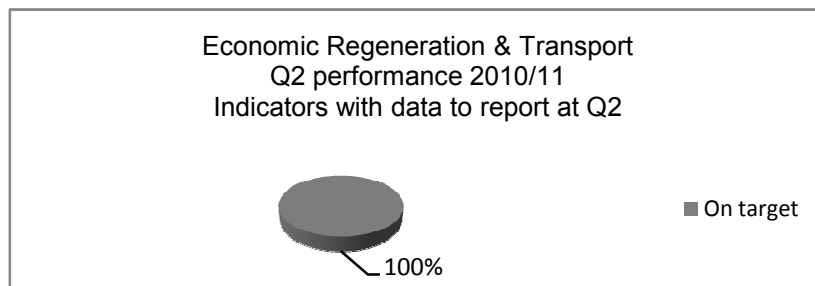


Under this theme the following four indicators are included in the corporate basket:	Target
Local - Number of business start ups assisted by Stockton Council	★
NI 151 - Overall employment rate (working age) (%points gap between Stockton and North East Average)	★
NI 164 - Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 3 or higher	N/A
NI 165 - Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 4 or higher	N/A

### Overall progress

#### Performance

At quarter two 2010/11, we are able to report progress against the annual target for two out of the four indicators shown above. For the two indicators we are predicting to achieve the annual target.



#### Additional Information

- Business miles claimed – there has been a significant reduction in the amount of business mileage undertaken. 355,504 fewer miles were undertaken in the first six months of 2010/11 compared to the same period last year throughout the Council.
- Planning applications determined - all categories of planning applications are achieving their individual targets.
- Planning appeals allowed – the target of having less than 30% of planning appeals allowed is being achieved. Of the 22 appeals decided during Q2 2010-11, only three were allowed with conditions, which equates to 14% of appeals allowed.
- Overall Employment Rate – based on the latest available figures for the period April 2009 to March 2010 the overall working age employment rate in Stockton is 70.7%. Comparing Stockton with North East average of 65.8% which shows a +4.9% point gap which is significantly better than the target to maintain the gap with the North East at +1.6% points.
- Future Jobs Fund - in October 2009, Stockton Council obtained a contract to fill 181 jobs through the Future Jobs Fund - all these jobs were filled by April 2010.
- During April to August 2010, the Communities Fund providers have engaged with 490 people, helping 202 into work of whom 60 have sustained that employment for six months.

- People killed or seriously injured (KSI) in road traffic collisions – there were 27 people KSI in the period January to September 2010 against a target of less than or equal to 69 during 2010. This is the lowest level recorded in the last 15 years.
- Pedestrian and cycle training - A total of 3,454 people have participated in pedestrian or cycle training courses run by the authority which is on track to achieve the annual target of 4,609.
- Per capita reduction in CO2 emissions in the Local Authority Area – there has been a 7.0% reduction in CO2 emissions in calendar year 2008 compared to the 2005 baseline. The street light photocell replacement and dimming scheme action plan is complete ahead of March 2011 deadline.

# Theme summary - Environment and Housing



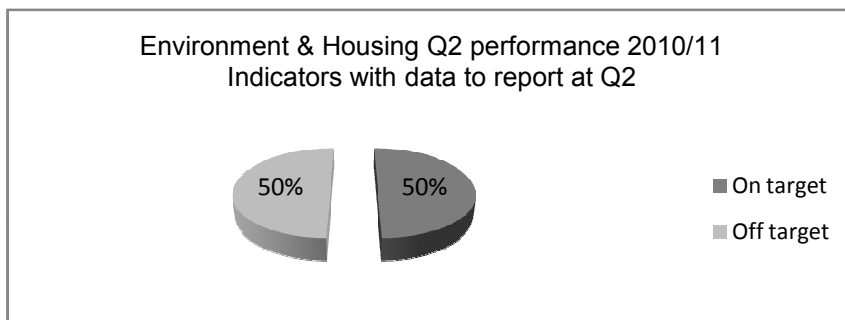
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BOROUGH COUNCIL

Under this theme the following four indicators are included in the corporate basket:	Target
NI 192 - The percentage of household waste sent for reuse, recycling and composting	■
Local - Number of missed bins per 100,000 collections	★
Local - Households assisted to live independently through new housing schemes	N/A
Local - Reducing the Council's consumption of fossil fuels	N/A

## Overall progress


### Performance

At quarter two 2010/11, we are able to report progress against the annual target for two out of the four indicators shown above. For one of these indicators we are predicting to achieve the annual target.



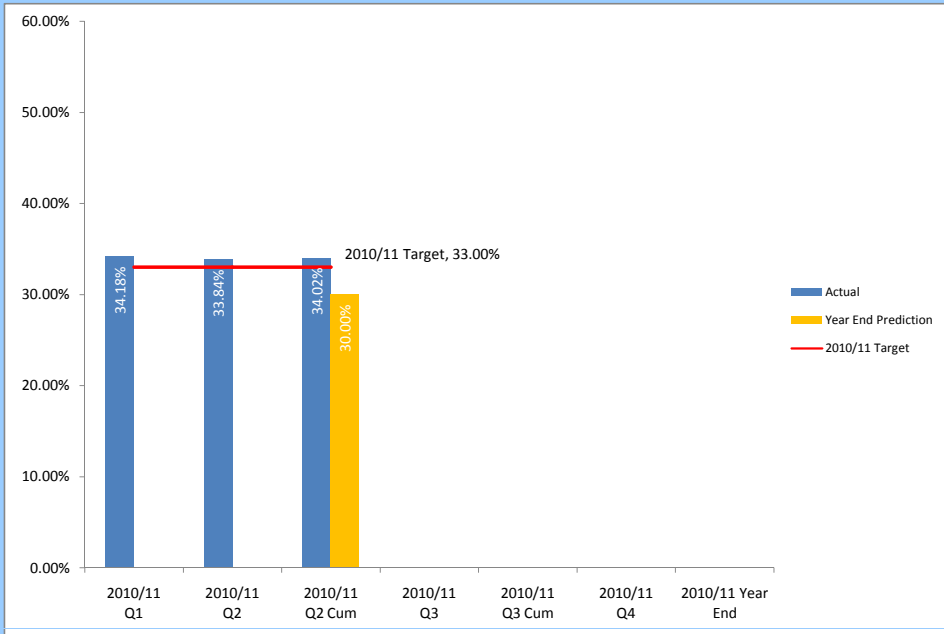
### Additional Information

- Missed bin collections – A new record for missed bin collections, with only 0.23 missed bin collections per 100,000 bin collections in Q2.
- Household waste sent for reuse, recycling and composting (NI 192) – the percentage of household waste that has been reused, recycled or composted is currently exceeding the annual target of 33.00% at 34.02%.
- 33 households were living in temporary accommodation at the end of September 2010, ahead of the year-end target of 41 households. This continues the downward trend over the past 18 months.
- Proportion of rent collected – 98.12% of rent has been collected to date during 2010/11 which is better than the year end target of 97.50%.
- Landlord Accreditation Scheme – 30 landlords are participating in this scheme well above the annual target of 20, and 200 properties are registered under the scheme which greatly exceeds the target of 53.
- Municipal waste landfilled – 18.56% of municipal waste has been landfilled due to the ongoing issues with the Energy from Waste Plant. This compares to 12.13% for the same period last year. The 2010/11 target of 20.00% is unlikely to be achieved.
- Average time taken to re-let local authority housing – 28.27 days against the target of 25 days. Some low demand properties let at Port Clarence coupled with additional statutory requirements on asbestos testing and removal, have had a negative impact on performance against this measure.

<b>Report Card</b>	<b>NI 192 (LAA) Percentage of household waste sent for reuse, recycling and composting</b>	
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SCS Theme - Environment and Housing

Priority: Make the Borough a cleaner, greener and more attractive environment - Develop the Stockton Waste Management Strategy and Action plan



The percentage of household waste raisings which have been sent by the authority for reuse, recycling, composting or anaerobic digestion.

On Target
  High is good

**2009/10 performance: 30.44%**

Statistical neighbours' average performance 2008/9 31.94%

English councils' 2008/9 average performance: 37.15% and Stockton's rank: below average

Baseline: N/A

**The Performance Story**

Performance at Quarter Two 2010/11 is 34.02%. Based on last years performance and the fact that green waste is seasonal the year end prediciton is 31.00% slightly below the annual target of 33.00%.









## Theme summary - Culture & Leisure

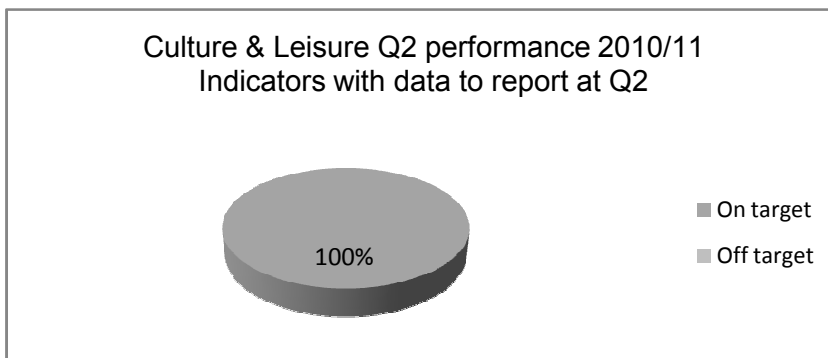


Under this theme the following three indicators are included in the corporate basket:	Target
Local AC06a- Increase the percentage of young people participating in community sports provision	N/A
Local AC08- Increase the percentage of young people participating in 7 hours of physical activity per week (including active travel)	N/A
Local AC10- Percentage of adults participating on at least 3 days a week in moderate intensity sport and active recreation for at least 30 minutes continuously in any one session	N/A
Local AC 04 - Number of swims and other visits to pools and sports centres	★
Local AC 07a - Increase the number of junior swims and other visits to pools and sports centres	★
Local AC 03a - The number of visits to / usages of Local Authority funded or part-funded museums and galleries per 1,000 population	★
Local AC 03b - The number of those visits to Local Authority funded or part-time funded museums and galleries that were in person, per 1,000 population	★
Local AC 03c The number of pupils visiting museums and galleries in organised school groups	★

### Overall progress

#### Performance

At quarter two 2010/11, we are able to report progress against the annual target for five of the eight indicators shown above. Of these, all five are predicted to achieve the year end target. For AC06a, the latest data available is 2009/10; for AC08a the indicator cannot be measured through Physical Education, School Sport and Young People and is now under review; AC10 results are due in November 2010.



#### Additional Information

- SIRF Summer 2010 carnival - 1,351 people participated in the 2010 SIRF Community Carnival, against the target of 1,200 with 92% of visitors being satisfied with event (target 90%).

- Museum visits in person per 1,000 population - A total of 64,131 visits were recorded at Preston Hall in the period 1 April 2010 to 30 September 2010 inclusive, representing approximately 107% of the annual target (or 336 per 1.000 population).



## Theme summary - Community Safety



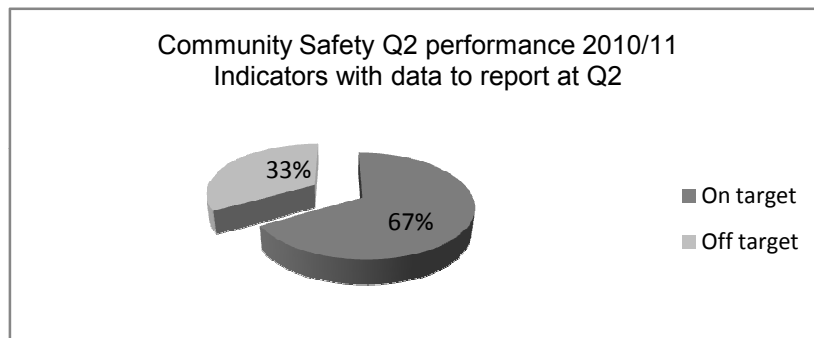
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Under this theme the following five indicators are included in the corporate basket:	Target
Local - Reduce crime and the fear of crime to more than 45% of residents feeling safe walking alone after dark by 2011	N/A
Local - Overall crime rate	N/A
NI 33 - Arson incidents per 10,000 population	★
NI 19 - Rate of proven re-offending by young offenders aged 10-17	■
NI 111 - Number of first time entrants to the Youth Justice System aged 10-17	★

### Overall progress

#### Performance

At quarter two 2010/11, we are able to report progress against the annual target for three out of the five indicators shown above. For two of these indicators we are predicting to achieve the annual target.



#### Additional Information

- Overall crime rate – 5,880 overall crimes recorded year to date which is a decrease of 281 crimes from the same period of time last year. This represents a further 5% reduction from record low figures.
- Serious acquisitive crimes (NI 16) – the number of serious acquisitive crimes (burglary, robbery and vehicle theft) recorded in Q2 2010-11 was 628 crimes, 23% less than in the same period last year.
- Serious knife crimes (NI 28) – the number of serious knife crimes has reduced by 3%.
- Arson incidents (NI 33) (LAA) – 394 arson incidents have been recorded in Q2 2010-11, over 44% better than the 705 recorded in the same period last year.

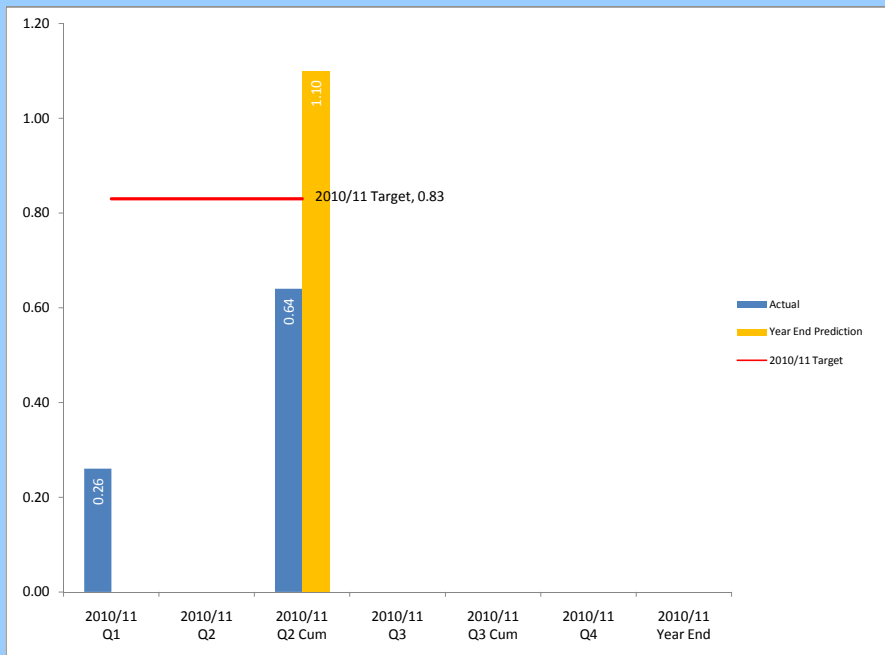






SCS Theme - Community Safety

Priority: Reduce levels of youth offending and anti-social behaviour - Implementation and annual review of the Youth Justice Strategy



A re-offence is counted if it occurs within the 12 month tracking period and leads to a pre-court disposal or a court conviction within 3 months of the end of the 12 month tracking period.



2009/10 performance: 1.41

Baseline: 0.83 (2005)

The Performance Story

Performance reported for Q2 is still provisional (to be confirmed end of October). A rate of 0.64 represents 81 re-offences committed by the cohort of 126 offenders over a 6 month period. Although predicted still to miss target, performance has improved

## Theme summary - Children & Young People



**Stockton-on-Tees**  
BOROUGH COUNCIL

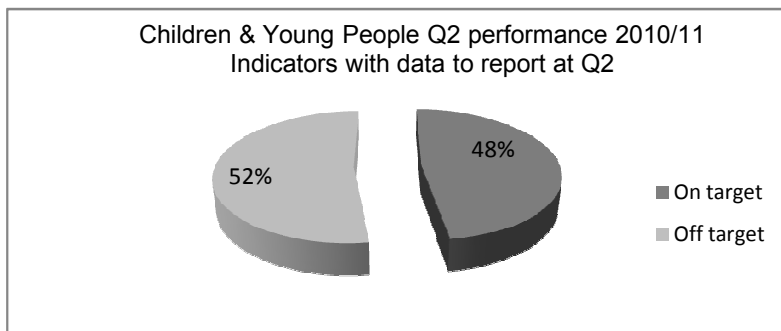
Under this theme the following 29 indicators are included in the corporate basket:	Target
NI 59 - Percentage of initial assessments for children's social care carried out within 7 working days of referral	■
NI 60 - Percentage of core assessments for children's social care that were carried out within 35 working days of their commencement	■
NI 65 - Percentage of children becoming the subject of a Child Protection Plan for a second or subsequent time	★
NI 73 - Achievement of Level 4 or above in both English and Maths at Key Stage 2 (Threshold)	■
NI 75 - Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold)	■
NI 76 - Reduction in the number of schools where fewer than 55% of pupils achieve Level 4 or above in both English and Maths at KS2	★
NI 78 - Reduction in the number of schools where fewer than 30% of pupils achieve 5+ A*-C grades at GCSE and equivalent including GCSEs in English and Maths	★
NI 80 - Achievement of a Level 3 qualification by the age of 19	N/A
NI 87 - Secondary school persistent absence rate	★
NI 92 - Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	■
NI 93 - Progression by 2 levels in English between Key Stage 1 and Key Stage 2	■
NI 94 - Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	■
NI 99 - Children in care reaching Level 4 in English at Key Stage 2	■
NI 100 - Children in care reaching Level 4 in Maths at Key Stage 2	■
NI 101 - Looked After Children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	★
NI 102 (a) - Achievement gap between pupils eligible for free school meals and their peers achieving the expected levels at Key Stage 2	★
NI 102 (b) - Achievement gap between pupils eligible for free school meals and their peers achieving the expected levels at Key Stage 4	■
NI 104 - The Special Educational Needs (SEN) / non-SEN gap - achieving Key Stage 2 English and Maths threshold	★
NI 105 - The Special Educational Needs (SEN) / non-SEN gap - achieving 5 A*-C GCSE including English and Maths	■
NI 106 - Young people from low income backgrounds progressing to higher education	N/A
NI 107(a) - Key Stage 2 attainment for Black & Minority Ethnic groups - Pakistani	★
NI 107(b) - Key Stage 2 attainment for Black & Minority Ethnic groups - Gypsy Roma	★
NI 108(a) - Key Stage 4 attainment for Black & Minority Ethnic groups - Pakistani	★
NI 108(b) - Key Stage 4 attainment for Black & Minority Ethnic groups - Gypsy Roma	N/A
NI 112 - Under 18 conception rate	■
NI 116 - Proportion of children in poverty	N/A
NI 117 - 16 to 18 year olds who are not in education, employment or training	★
NI 118 - Take up of formal childcare by low-income working families	N/A
Local - Take up of free school meals	N/A



## Overall progress

### Performance

At quarter two 2010/11, we are able to report progress against the annual target for 23 out of the 29 indicators shown above. For eleven of these indicators we are predicting to achieve the annual target.



Areas where targets are predicted to be missed are detailed on the Indicator Report Cards attached.

### Additional Information

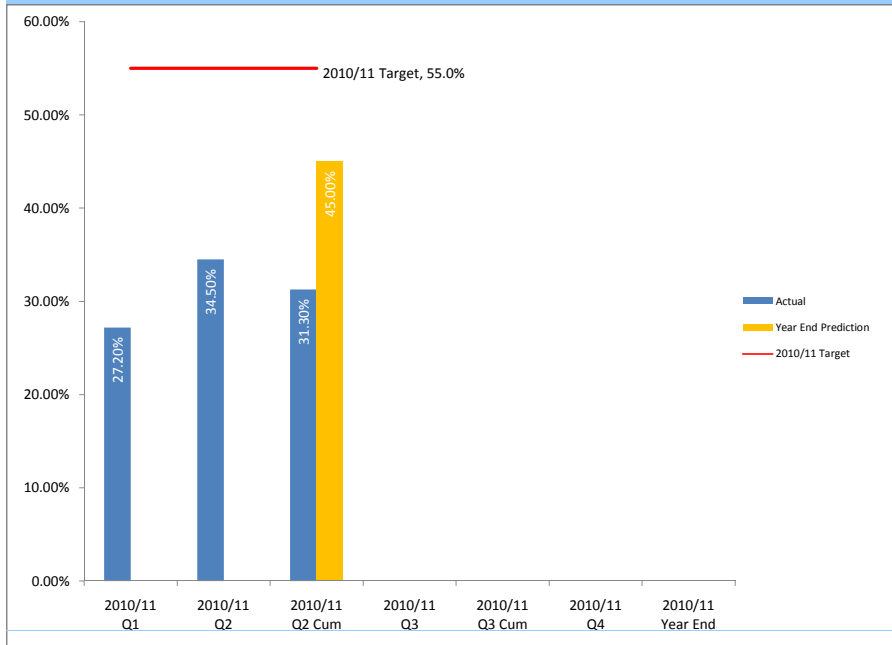
- Under 18 conception rate (NI 112). The last reported national data (for the quarter up to June 2009) shows pleasing improvement with a rate of 39.5 per 1,000 equating to 38 conceptions. This gives a rolling quarterly average rate of 47.1 per 1,000 female population compared to a regional average of 47.5. Local monitoring, up to the end of July 2010, indicates 79 conceptions from April to July, a rate of 21.35 per 1,000 females.
- School Lunch Take Up (NI 52). In primary schools take up at 46.4%, is higher than the national rate but lower than the regional rate. For secondary schools, only a small proportion of schools responded to the national survey, 39.4% take up (an increase on the previous year) better than national but lower than regional averages. Take up of pupils eligible for free school meals (FSM) in both primary and secondary sectors, increased again in 09-10 (to 92.4% and 68.7% respectively).
- Levels of activity continue to impact on performance in Children's Social Care Services. Key points to note are as follows.
  - Whilst the volume of referrals has remained broadly in line with the pattern of Q1, and below the peak of March 2010, the number of initial and core assessments being undertaken by teams remains very high.
  - The overall number of children subject to a child protection plan has continued to reduce during Q2 overall, to 231 in September from a peak of 282 in February.
  - The overall number of looked after children has continued to increase, reaching a peak of 303 in September.
- Placement Stability. The increasing number of looked after children is leading to some pressure on performance in relation to the number of moves. At the end of Q2, 15 children from a cohort of 303 had experienced three or more moves. A further 61 children are on two moves, with a third move possible for a number of these. As a result, the year end target of 8.5% may prove difficult to achieve.
- Placement pressures are reflected also in NI 63 (which measures longer term placement stability). Performance has dropped again during Q2, continuing the trend over most of the 2010 period (52.9% at the end of Q2 June means that, of 70 children looked after continuously for at least 2.5 years, 37 had been in a stable placement for at least 2 years), now well below the 68% target. Performance is affected in particular by challenges in sustaining stable long-term placements for teenagers in care with challenging behaviours. Actions agreed through the EIT review of Children's Placements, particularly the intention to increase local residential capacity, will help to address improvement in this area.
- School performance: details of school performance for the 09-10 academic year are included as appendix 1, page 12 onwards (this appendix is the same as the separate report on this subject submitted to CMT and Cabinet).





SCS Theme - Children & Young People

Priority: Ensure effective multi agency safeguarding of our most vulnerable children and young people - Implementation and annual review of the Local Safeguarding Children Board action plan



The number of initial assessments completed in the period between 1 April and 31 March, within 7 working days of referral, as a percentage of the number of initial assessments completed in the period between 1 April and 31 March.



**2009/10 performance: 61.3%**

Statistical neighbours' average performance 2008/09 72.3%

English councils' 2008/09 average performance: 71.8% and Stockton's rank: above average

Baseline: 86% (2007/08)

The Performance Story

Performance at Q2 31.3% for the the 7 Threshold; 44% for the new 10 day threshold remains off target, and is not improving sufficiently to close the gap to the year end target, performance has been affected by significant increases in referral routes, along with staffing difficulties earlier in the year; these have now been addressed to some extent.

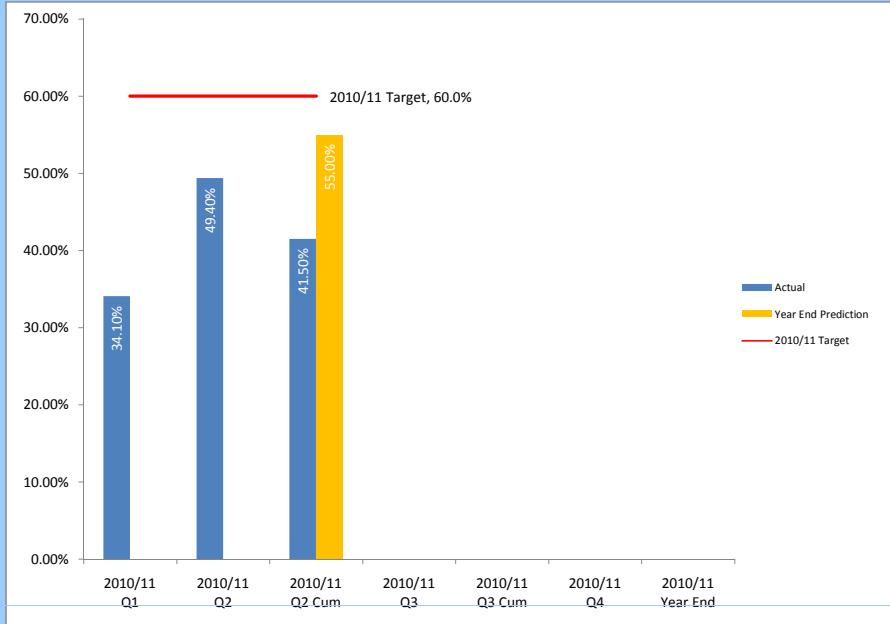
Report Card

NI 60

Percentage of core assessments for children's social care that were carried out within 35 working days of their commencement

SCS Theme - Children & Young People

Priority: Ensure effective multi agency safeguarding of our most vulnerable children and young people - Implementation and annual review of the Local Safeguarding Children Board action plan



The core assessment is regarded as complete when the team manager has deemed the assessment findings complete enough to authorise a formal core assessment record.



2009/10 performance: 63.7%

Statistical neighbours' average performance 2008/09 81.5%

English councils' 2008/09 average performance: 78.2% and Stockton's rank: above average

Baseline: 86% (2007/08)

The Performance Story

Increasing referral rates and levels of need, along with staffing difficulties earlier in the year have contributed to performance levels below target. An improving rate over Q2 is unlikely to be sufficient to close the gap to the year end target.



**Report Card**

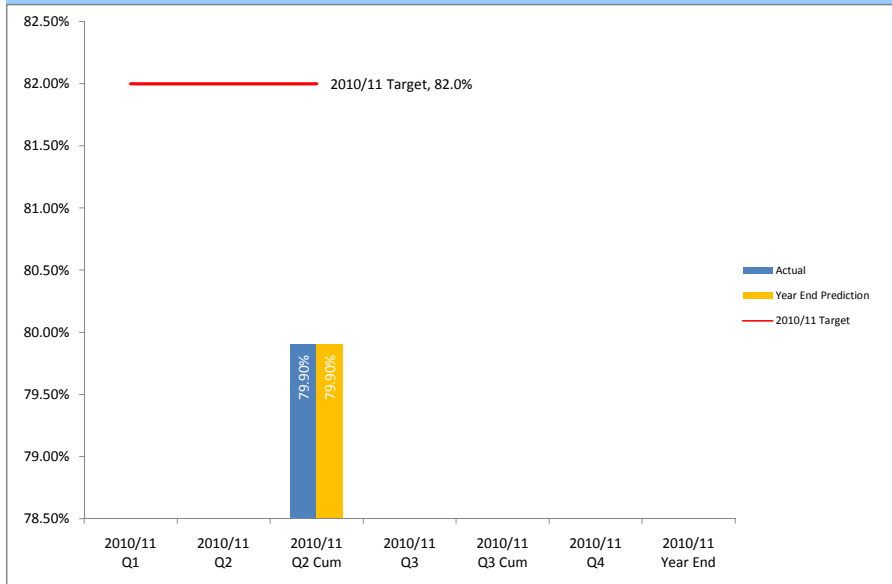
**NI 73**

**Achievement of Level 4 or above in both English and Maths at Key Stage 2 (Threshold)**

**SCS Theme - Children & Young People**

**Priority: Raise achievement of all children particularly for all vulnerable and hard to reach groups through continued improvements in educational attainment across key stages -**

**Secure further improvements in educational performance for English and maths at all Key Stages**



The number of pupils achieving Level 4+ in both English and Maths at KS2 as a percentage of the number of pupils at the end of KS2 with valid National Curriculum test results in both English and Maths.



**2009/10 performance: 75.3%**

Statistical neighbours' average performance 2009/10: 72.4%

English councils' 2009/10 average performance: 72% and Stockton's rank: above average

Baseline: 75.2% (2007/08)

**The Performance Story**

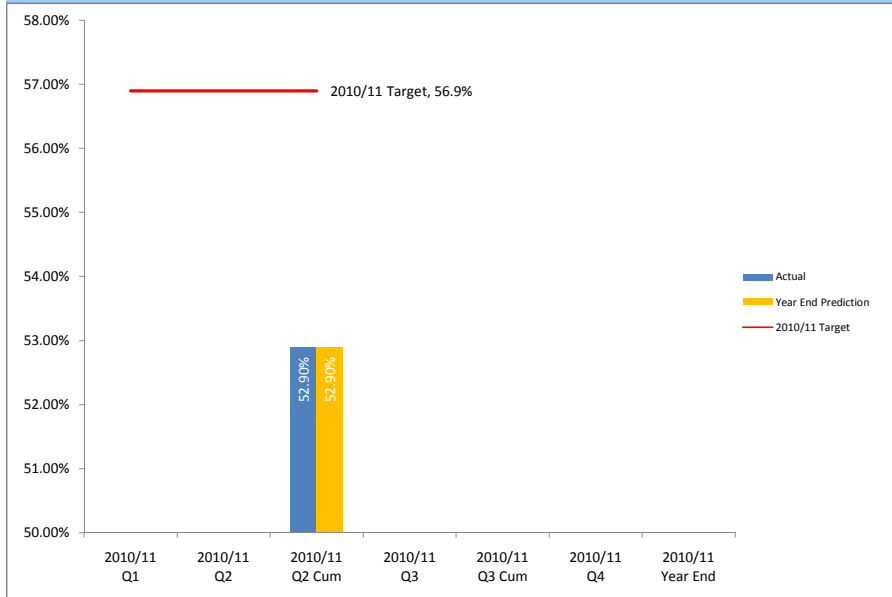
Although missing the targeted 82%, performance for the 09-10 school year was a 4.6% pt improvement on last year and just 2% away from the level expected for the top 25% of schools nationally.

**Report Card**

**NI 75 Achievement of 5 or more A\*-C grades at GCSE or equivalent including English and Maths (Threshold)**

**SCS Theme - Children & Young People**

**Priority: Raise achievement of all children particularly for all vulnerable and hard to reach groups through continued improvements in educational attainment across key stages -  
Secure further improvements in educational performance for English and maths at all Key Stages**



The number of pupils achieving 5 or more A\* - C or equivalent including English and Maths at KS4 as a percentage of the number of pupils are the end of KS4.



**2009/10 performance: 49.3%**

Statistical neighbours' average performance 2009/10 47.9%

English councils' 2009/10 average performance: 49.8% and Stockton's rank: average

Baseline: 44.6% (2007/08)

**The Performance Story**

Although missing the ambitious target, performance in 2010 was 3.6%pts higher than 2009 and best ever for Stockton. One National Challenge school now merged within a new Academy School did not meet floor target of 30% (The Norton), this is now part of Northshore Academy.







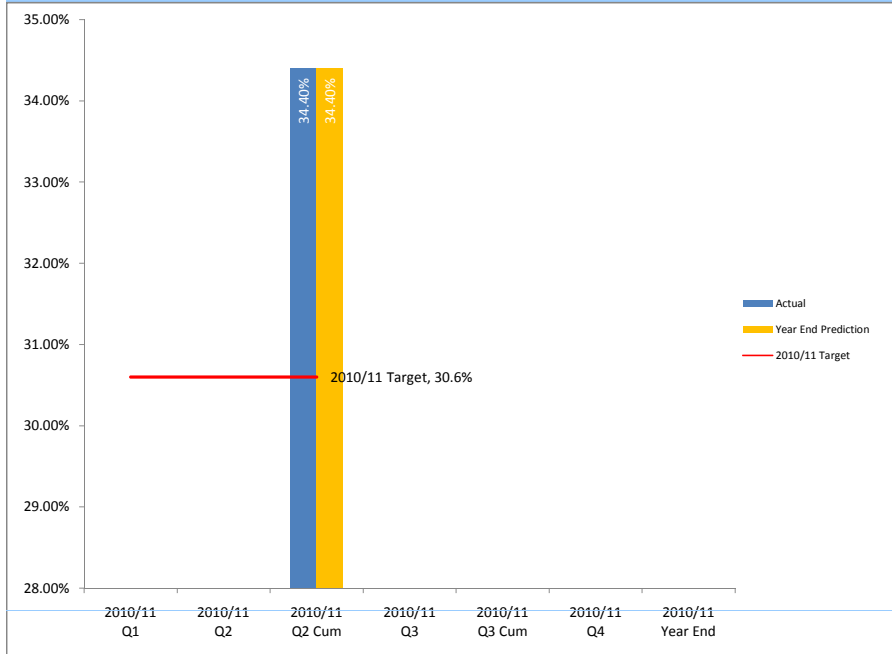




**Report Card NI 92 Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest**

**SCS Theme - Children & Young People**

**Priority: Raise achievement of all children particularly for all vulnerable and hard to reach groups through continued improvements in educational attainment across key stages -  
 Improve further the educational attainment of children and young people from all vulnerable groups i.e. BME, FSM, SEN, CIC and Persistent Absentees**



The gap between the median Foundation Stage Profile score of all children locally and the mean score of the lowest achieving 20% of children locally, as a percentage of the median score of all children locally.



**2009/10 performance: 33.3%**

Statistical neighbours' average performance 2009/10 34.34%

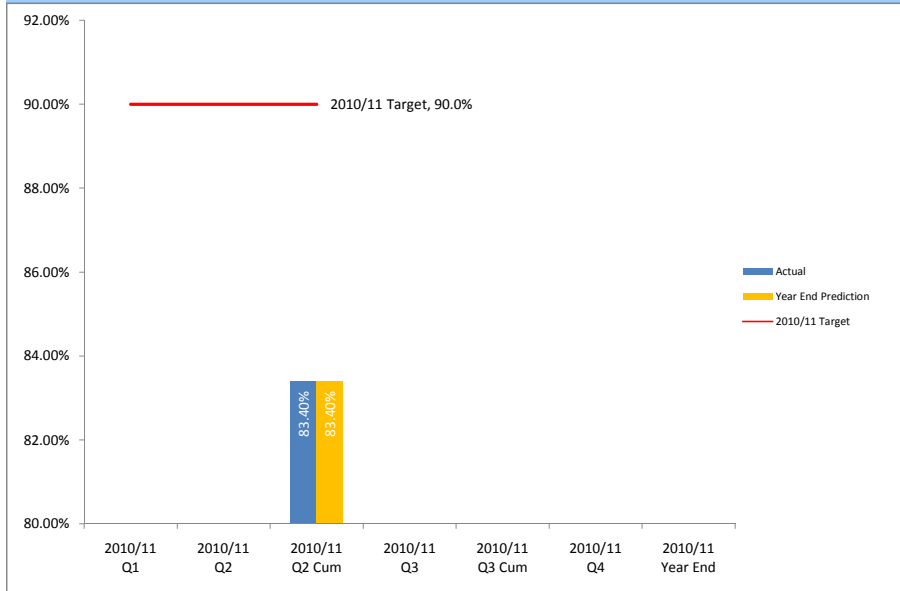
English councils' 2009/10 average performance: 33.9% and Stockton's rank: average

Baseline: 35.6% (2007/08)

**The Performance Story**

In 2009-10 the LA undertook a rigorous review of moderation systems. This has led to a much more robust assessments as a result of which some indicators show a decline. This reflects a more realistic appraisal of actual achievement. This concurred with advice from Qualification Curriculum Development Agency (QCDA) and the National Strategies.

**SCS Theme - Children & Young People**  
**Priority: Raise achievement of all children particularly for all vulnerable and hard to reach groups through continued improvements in educational attainment across key stages -**  
**Secure further improvements in educational performance for English and maths at all Key Stages**



The number of pupils at the end of KS2 making 2 levels progress in English between KS1 and KS2, as a percentage of the number of pupils at the end of KS2 with valid National Curriculum test results.



**2009/10 performance: 79.5%**

Statistical neighbours' average performance 2009/10: 82%

English councils' 2009/10 average performance: 82% and Stockton's rank: below average

Baseline: 83.7% (2007/08)

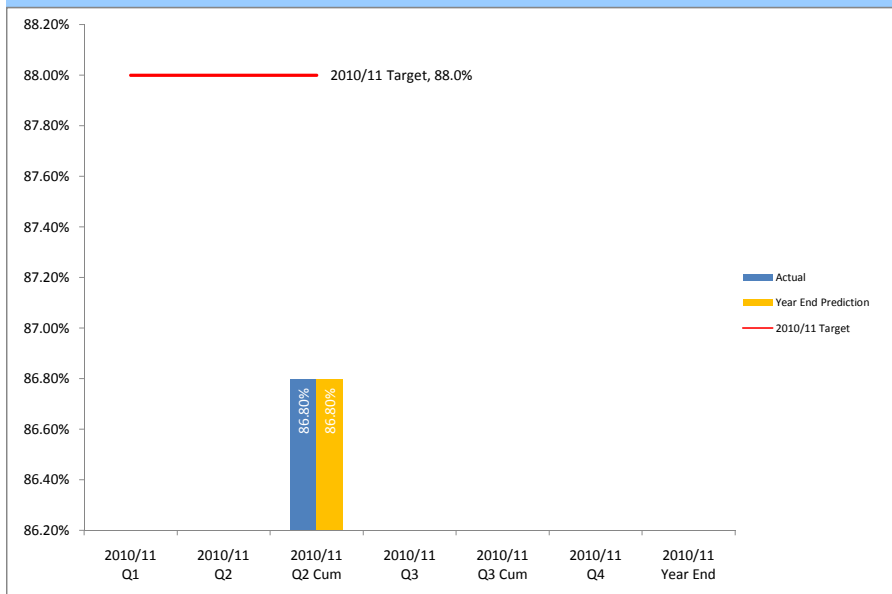
**The Performance Story**  
 26 of 59 eligible schools boycotted KS2 tests in 2010. Target was set based on the top 25% of pupil attainment, although this ambitious target was not met, performance improved by 3.9% ppt.

**Report Card NI 94 (LAA) Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2**

SCS Theme - Children & Young People

Priority: Raise achievement of all children particularly for all vulnerable and hard to reach groups through continued improvements in educational attainment across key stages -

Secure further improvements in educational performance for English and maths at all Key Stages



The number of pupils at the end of KS2 making 2 levels progress in maths between KS1 and KS2, as a percentage of the number of pupils at the end of KS2 with valid National Curriculum test results.



**2009/10 performance: 83.6%**

Statistical neighbours' average performance 2009/10 81.2%

English councils' 2009/10 average performance: 81% and Stockton's rank: above average

Baseline: 79.9% (2007/08)

**The Performance Story**

26 of 59 eligible schools boycotted KS2 tests in 2010. Target was set based on the top 25% of pupil attainment, although this ambitious target was not met, performance improved by 3.2% ppt.

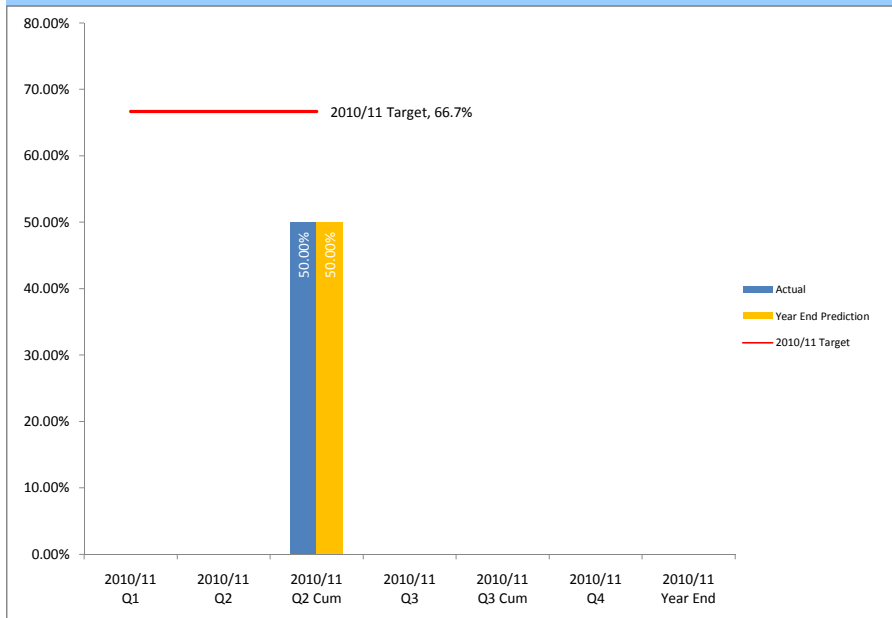
Report Card

NI 99 (LAA)

### Children in care reaching Level 4 in English at Key Stage 2

SCS Theme - Children & Young People

Priority: Raise achievement of all children particularly for all vulnerable and hard to reach groups through continued improvements in educational attainment across key stages -  
Secure further improvements in educational performance for English and maths at all Key Stages



The number of looked after children who have been in care for at least one year who were in year 6 (KS2) and who achieved at least level 4 in English, as a percentage of the total number of looked after children who were in care for at least one year who were in year 6 (KS2).



Off Target



High is good

**2009/10 performance: 27.3%**

Baseline: 37.5 (2007/08)

#### The Performance Story

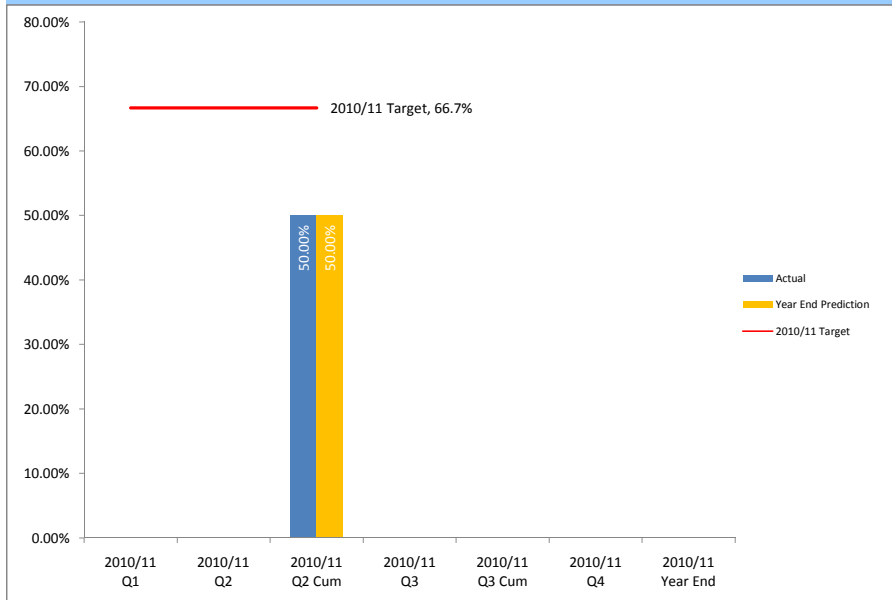
Target was set based on 2 out of 3 children achieving the standard. One child ceased to be in care and of the 2 eligible children remaining, 1 achieved the standard.



**Report Card**    **NI 100 (LAA)**    **Children in care reaching Level 4 in Maths at Key Stage 2**

SCS Theme - Children & Young People

Priority: Raise achievement of all children particularly for all vulnerable and hard to reach groups through continued improvements in educational attainment across key stages -  
Secure further improvements in educational performance for English and maths at all Key Stages



The number of looked after children who have been in care for at least one year who were in year 6 (KS2) and who achieved at least level 4 in Maths, as a percentage of the total number of looked after children who were in care for at least one year who were in year 6 (KS2).



**2009/10 performance: 0.0%**

Baseline: 37.5% (2007/08)

**The Performance Story**

Target was set based on 2 out of 3 children achieving the standard. One child ceased to be in care and of the 2 eligible children remaining, 1 achieved the standard.

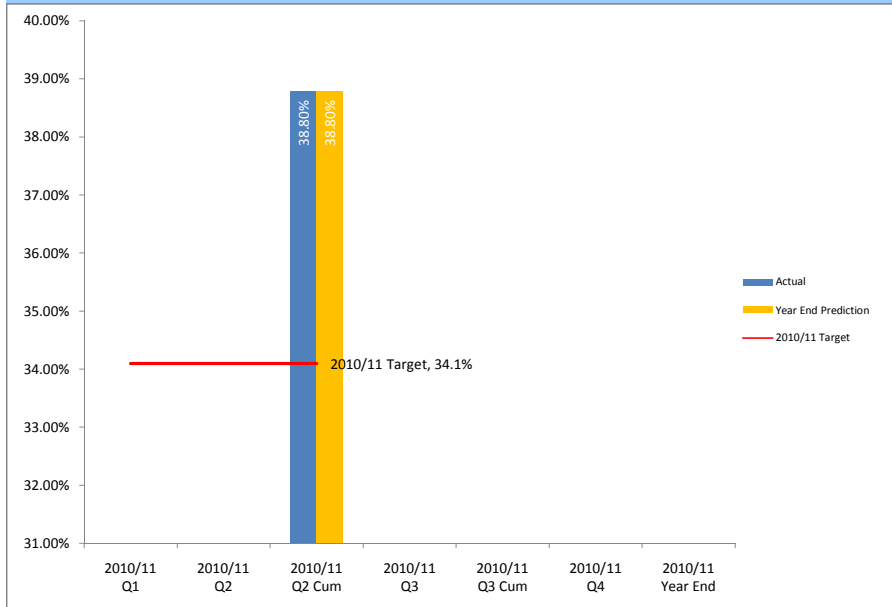




**Report Card NI 102 (b) Achievement gap between pupils eligible for free school meals and their peers achieving the expected levels at Key Stage 4**

SCS Theme - Children & Young People

Priority: Raise achievement of all children particularly for all vulnerable and hard to reach groups through continued improvements in educational attainment across key stages -  
 Improve further the educational attainment of children and young people from all vulnerable groups i.e. BME, FSM, SEN, CiC and Persistent Absentees



The percentage point gap between pupils eligible for free school meals (FSM) achieving at least 5 A\* - C grades at GCSE including English and Maths at KS4, and pupils in eligible for FSM achieving the same outcome.



**2009/10 performance: 37.1%**

Statistical neighbours' average performance 2009/10: 28.4%

English councils' 2009/10 average performance: 27.8% and Stockton's rank: below average

Baseline: 35.9% (2007/08)

**The Performance Story**

26 of 61 eligible schools boycotted KS2 tests in 2010. KS2 . Performance better than target, but at KS4 the gap increased. Reducing the FSM gap is a priority and part of EIS strategy to reduce inequalities. Schools are now targeted with intervention and support to enable FSM groups to improve attainment.



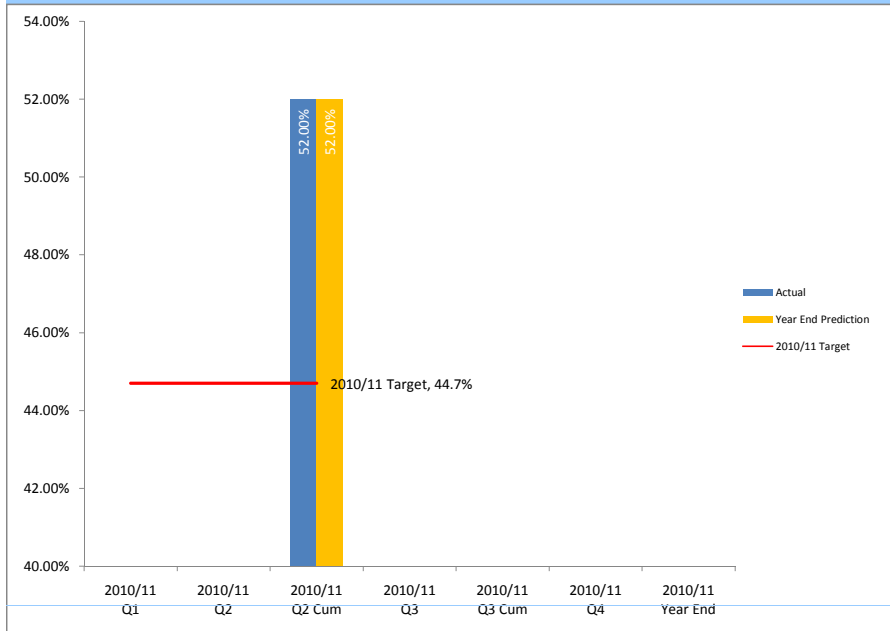
Report Card

NI 105

### The Special Educational Needs (SEN) / non-SEN gap - achieving 5 A\*-C GCSE including English and Maths

SCS Theme - Children & Young People

Priority: Raise achievement of all children particularly for all vulnerable and hard to reach groups through continued improvements in educational attainment across key stages -  
Improve further the educational attainment of children and young people from all vulnerable groups i.e. BME, FSM, SEN, CiC and Persistent Absentees



The percentage point gap between pupils who are identified as having special educational needs who achieve 5 A\*-C GCSE grades or equivalent, including English and Maths, at Key Stage 4 and their peers



**2009/10 performance: 48.7%**

Statistical neighbours' average performance 2009/10: 46.5%

English councils' 2009/10 average performance: 46.5% and Stockton's rank: above average

Baseline: 45% (2007/08)

#### The Performance Story

The attainment gap increased in 2010 from the previous year. Plans are being developed to tackle this gap through targeted interventions from specialist support services.











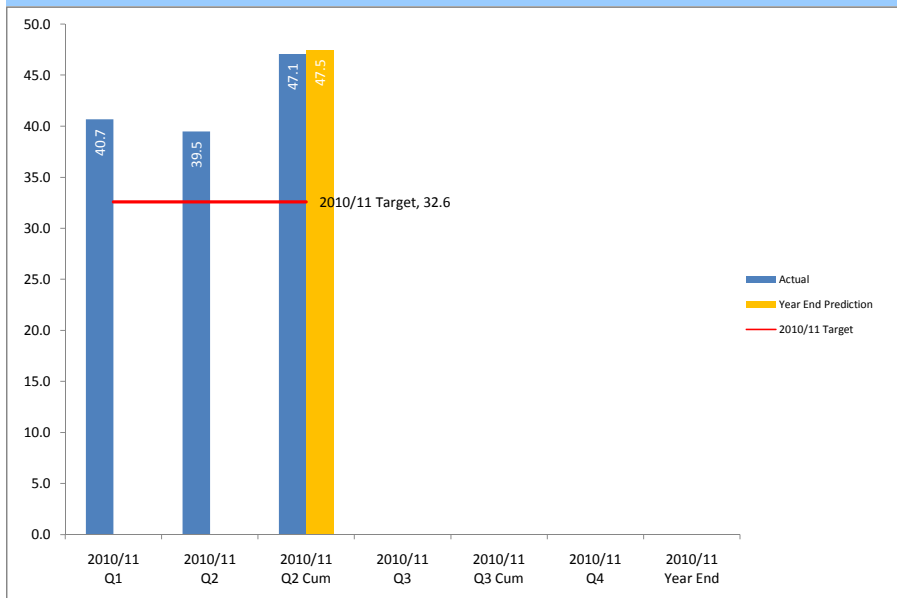


Report Card NI 112 (LAA)

### Under 18 conception rate

SCS Theme - Children & Young People

Priority: Ensure effective multi agency safeguarding of our most vulnerable children and young people: Implementation and annual review of the children and family elements of the Domestic Violence Strategy taking into account recommendations from the EIT review



The change in the rate of under-18 conceptions per 1,000 girls aged 15-17 years resident in the area for the current calendar year, as compared with the 1998 baseline rate, shown as a percentage of the 1998 rate.

Off Target ↓ Low is good

2009/10 performance 52.0

Statistical neighbours' average performance Cal yr 2008 -6.0%

English councils' cal yr 2008 average performance: -12.7 and Stockton's rank: below average

Baseline: 48.3 per 1,000 population (1998)

#### The Performance Story

Teenage Pregnancy Quarter 2 data for 2009 gives a rate of 39.5 per 1,000 female population, equating to 38 conceptions. This gives a rolling quarterly average rate of 47.1 per 1,000 female population. This compares to a regional rolling quarterly average of 47.5 per 1,000 female population. The quarterly rate and the rolling quarterly average for Stockton continues to reflect the improving trend in teenage conceptions.

Additionally, local monitoring at end of July 2010 shows a cumulative total of conceptions from April to July of 79 giving a rate of 21.35 per 1,000 females. The Teenage Pregnancy Strategy sets out priority actions for addressing teenage conceptions which has been subject to ministerial challenge and endorsement. Actions include provision of SRE in schools, condom distribution and C-card.











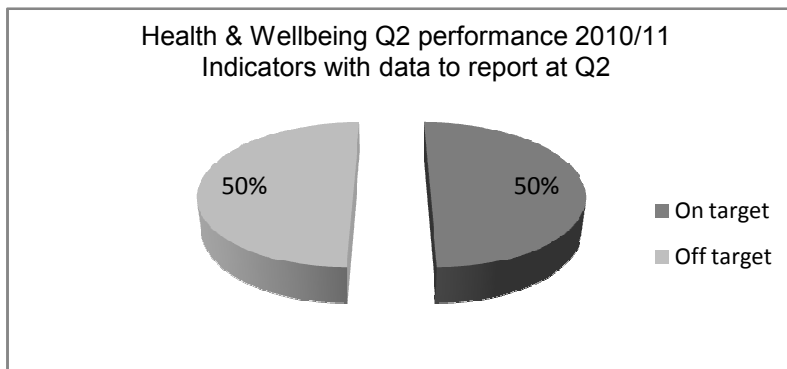
## Theme summary - Health & Wellbeing

	Target
Under this theme the following six indicators are included in the corporate basket:	
NI 39 - Rate of Hospital Admissions per 100,000 for Alcohol Related Harm	N/A
NI 40 - Number of drug users recorded as being in effective treatment	N/A
NI 56 - Obesity in primary school age children in Year 6	■
NI 115 - Substance misuse by young people	N/A
NI 121 - Mortality rate from all circulatory diseases at ages under 75	★
NI 137 - Healthy life expectancy at age 65	N/A

### Overall progress

#### Performance

At quarter two 2010/11, we are able to report progress against the annual target for two out of the six indicators shown above. For one of these indicators we are predicting to achieve the annual target.



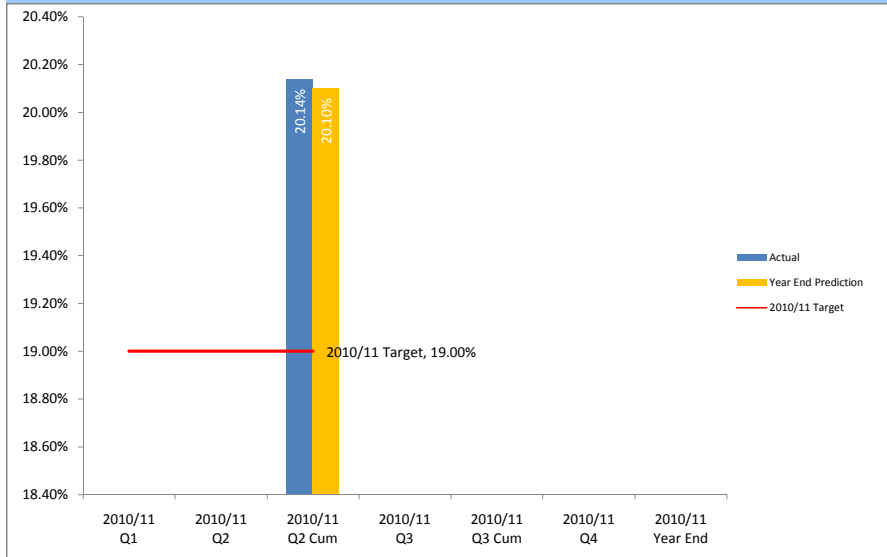
- Obesity (NIs 55 and 56). There are some positive indications from the results of the national measurement programme for the 2009-10 school year with slight improvements at reception age. Prevalence at year 6 has improved on last year but is still behind target. The indicator measures a different cohort group each year.
- Stopping smoking (4 week quitters per 100,000) (LAA – NI 123), latest data available is at August 2010, showing a rate of 431.69 per 100k population. This equates to 679 quitters against a target of 566 for the period.
- Chlamydia prevalence (NI 113). The rate of chlamydia screening for April to the end of September is 11.2% (2,343 screens) against a target of 14% (3,640 screens). Regular meetings of the Tees Integrated Chlamydia Screening Group (TICSG) are supporting improvement towards the 35% target.
- Hospital admissions for alcohol related harm (NI 39) is at August 2010, showing a rate of 1,132 per 100k population which equates to 2,163 admissions in the first 5 months of 2010/11. Of those, 612 were wholly alcohol related. Admission rates have been higher than target since April.
- Drug users in effective treatment (NI 40). Latest data is at May 2010, showing 1,181 users in effective treatment. Numbers have been outside target for the first two months of the year, with a slight decline from 1,196 in April. As a result, the target of 1,323 remains very challenging.





**SCS Theme - Health & Wellbeing**

**Priority: Reduce levels of obesity in children, young people and adults - Implement recommendations of scrutiny review of obesity services**



The percentage of children in Year 6 who are obese, as shown by the National Child Measurement Programme (NCMP).



**2009/10 performance: 20.29%**

Statistical neighbours' average performance 2009/10: 19.4%

English councils' 2009/10 average performance: 18.3% and Stockton's rank: below

Baseline: 20% (2006/07)

**The Performance Story**

Q2 performance relates to 2009/10 academic year. The data is subject to final ratification prior to publication in December 2010. There has been a slight improvement in performance over the previous academic year, The Local Authority and PCT continue to promote healthy weight through environment and education initiatives.

## Theme summary - Adults' Services



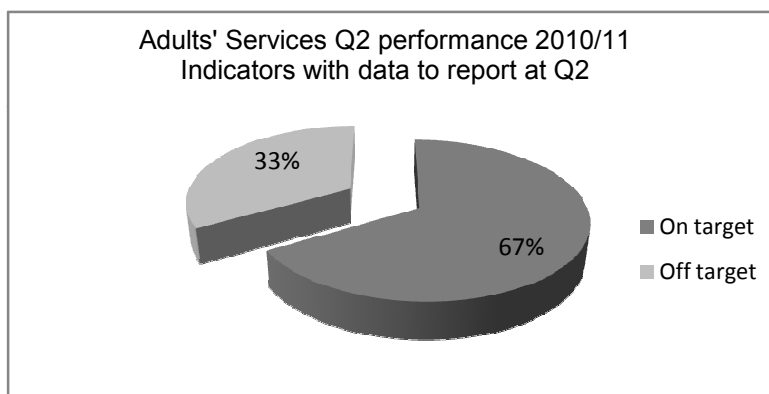
**Stockton-on-Tees**  
BOROUGH COUNCIL

Under this theme the following five indicators are included in the corporate basket:	Target
NI 130 - Social care clients receiving Self Directed Support (Direct Payments and Individual Budgets)	★
NI 132 - Timeliness of social care assessments (all adults)	★
NI 133 - Timeliness of social care packages following assessment	■
NI 145 - Adults with learning disabilities in settled accommodation	N/A
Local - Local: results of regulatory inspection and internal contract monitoring show improved performance against safeguarding standards (xx% to be good or better by 2013)	N/A

### Overall progress

#### Performance

At quarter two 2010/11, we are able to report progress against the annual target for three out of the five indicators shown above. For two of these indicators we are predicting to achieve the annual target.



#### Additional Information

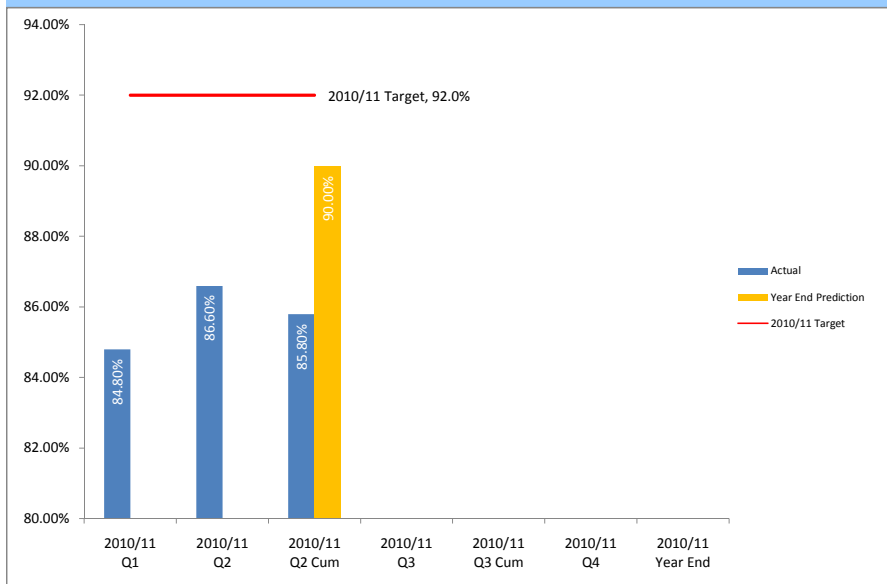
- Timeliness of social care assessments / care packages (NIs 132 and 133). Good progress is being sustained in these areas. The timeliness of assessments showed a dip in September as a number of delayed assessments were finalised in line with new self-directed support arrangements. At 79% at the end of Q2, performance remains close to target of 80% for the year.
- Self-directed support (Direct Payments and Individual Budgets) (NI 130) was implemented for all new service users from December 09. Challenges arising from testing and development of an effective RAS (Resource Allocation Scheme) resulted in delay in the full roll-out until July 2010. Arrangements are now in place and a recent analysis has projected that, on current rates of activity, approx 2,000 service users / carers will be in receipt of self-directed support by the end of March 2011, in line with the 30% target.
- Carers receiving needs assessment or review remains a key priority for improvement. Performance of 8.9% at the end of the Q2 period suggests further work is needed to improve performance towards the target of 28%.
- In line with the relatively high usage of residential care, performance for 'older people helped to live at home' (local indicator) is remaining fairly static. The Q2 position of 101.2 per 1,000 population aged 65+ (2,956 people) is similar to the Q1 position; whilst slightly ahead of the past year's out-turn of 99.8 (2,913 people). Further improvement is required if measures to reduce





SCS Theme - Adults' Services

Priority: Ensure effective safeguarding arrangements are in place for all service users -  
 Revise the pathway for management of safeguarding referrals to improve consistency of response



For new clients, the percentage for whom the time from completion of assessment to provision of all services in the care package is less than or equal to 4 weeks.



2009/10 performance: 81.9%

Statistical neighbours' average performance 2009/10: 88.4%

English councils' 2009/10 average performance: 90.5% and Stockton's rank: below average

Baseline: 84.4% (2007/08)

The Performance Story

Q2 (85.8%) shows improvement, but progress in this indicator will be affected by the new SDS arrangements, in particular the new 'support planning' arrangements which will give the client more control over what services are purchased to deliver their care plan. This indicator has been removed from the national indicator set, reflecting the uncertainty over how the new SDS arrangements will impact on the timeliness of provisioning care packages in cases where the responsibility for this shifts from the council to the client. As a result, year end prediction has been revised to 90%.







## Theme summary - Corporate Health

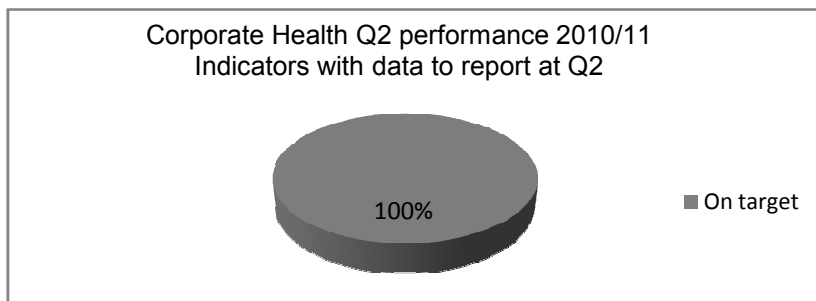


Under this theme the following nine indicators are included in the corporate basket:	Target
NI 179 - Value for money - total net value of on-going cash-releasing value for money gains that have impacted since the start of the 08-09 financial year (1,000s)	★
Local - Delivery of identified savings from year 1 EIT reviews	N/A
Local - Deliver identified savings of £300,000 for Facilities Management	N/A
Local - Completed Year 2 reviews and identified savings	N/A
(ex BV 12) The number of working says / shifts lost to the Authority due to sickness absence	★
Local - Raise the skills of the workforce to meet the targets set out in the Skills Pledge- Percentage of workforce attaining level 2	★
Local - Raise the skills of the workforce to meet the targets set out in the Skills Pledge- Percentage of workforce attaining level 3	★
Local - Improved customer satisfaction ratings in MORI survey from 2008 baseline - % of residents who found staff 'helpful'	N/A
Local - Improved customer satisfaction ratings in MORI survey from 2008 baseline - % of residents whose enquiry was dealt with at the first point of contact	N/A

### Overall progress

#### Performance

At quarter two 2010/11, we are able to report progress against the annual target for four out of the nine indicators shown above. For all four indicators we are predicting to achieve the annual target.



#### Additional Information

- Regional, sub-regional and local implementation of the Category Management approach to procurement has continued during quarter two. The target date of 31 March 2011 expected to be met.
- Approval has been given run the flu vaccination programme again this year. Clinics will commence in October 2010 for frontline care staff.
- The roll-out of the PSE Yourself module is continuing across the Council. At the end of quarter two, there were about eight-hundred live users.
- The Register of Electors Annual canvass was launched with the special awareness campaign called "Look at it, don't lose it!" The overall % return has improved again this year.
- The polling districts, polling places and polling stations review has begun early in preparation for

- Survey results show that public awareness of how to contact their local councillor and obtain details regarding their ward surgery arrangements had increased by 24% since 2008; their awareness of their rights to attend Council/Committee meetings had similarly increased by 9%; and their appreciation of how to access Council agendas, reports and minutes had increased by 4% in the same period.
- Work is underway to develop a package of support for the 3rd Sector. This includes a bid bank web site which links data and intelligence web pages for the Borough and Area profiles.
- Work has been undertaken on the pilot project for Council Tax using the Experian Mosaic Data. An initial report has been prepared with further work to be undertaken when UPRN numbers have been added to the council Tax file. This is expected to be completed by the end of November 2010.
- A draft refreshed Compact has been developed, with the third sector, which is currently out to consultation.
- A proposed model for a Third Sector Investment Fund has been developed and consulted on.
- Plans for a Community Trust Fund are well underway, final approval subject to Cabinet.
- The Billingham Partnership dissolved and there is now a Northern Area Partnership in place which is in line with the other area partnership secretariat arrangements.