

**Appendix 1
Regional Workload Comparisons 2009/10**

1. Overall Workload Comparison

	% of Referrals to Initial Assessments	Initial Assessments per 10k pop	Core Assessments per 10k pop	CP per 10k pop	LAC per 10k pop
Darlington	58	382	75	35.9	66.8
Durham	55.3	340.7	97.3	43.6	47.9
Gateshead	70.62	294.2	61.7	33.95	81.27
Hartlepool	99.5	459	156	65	82
Middlesbrough	95.7	710.6	248.1	108.3	102.3
Newcastle	90.8	420	209	63.9	100.6
North Tyneside	76.3	335.8	112.8	45.4	71.0
Northumberland	97.6	689	117.5	40	45.7
Redcar & Cleveland	66.3	440.3	142.4	54.3	52.6
South Tyneside	65.3	305	195	52.1	95.5
Stockton	87.2	512.2	238.7	64.9	67.4
Sunderland	90	623	133	70.9	67.9

2. % of Referrals to Initial Assessments

	2009/10
Hartlepool	99.5
Northumberland	97.6
Middlesbrough	95.7
Newcastle	90.8
Sunderland	90
Stockton	87.2
North Tyneside	76.3
Gateshead	70.62
Redcar & Cleveland	66.3
South Tyneside	65.3
Darlington	58
Durham	55.3

3. Initial Assessments per 10k population

	2009/10
Middlesbrough	710.6
Northumberland	689
Sunderland	623
Stockton	512.2
Hartlepool	459
Redcar & Cleveland	440.3
Newcastle	420
Darlington	382
Durham	340.7
North Tyneside	335.8
South Tyneside	305
Gateshead	294.2

4. Core Assessments per 10k population

	2009/10
Middlesbrough	248.1
Stockton	238.7
Newcastle	209
South Tyneside	195
Hartlepool	156
Redcar & Cleveland	142.4
Sunderland	133
North Tyneside	117.5
Northumberland	112.8
Durham	97.3
Darlington	75
Gateshead	61.7

5. Looked After Children per 10k population

	2007/08	2008/09	2009/10
Middlesbrough	86.0	88.4	102.3
Newcastle	87.9	88.1	100.6
South Tyneside	82.3	83.0	95.5
Hartlepool	72.1	73.0	82.0
Gateshead	72.8	74.3	81.27
North Tyneside	N/A	N/A	71.0
Sunderland	67.0	67.8	67.9
Stockton	52.6	55.1	67.4
Darlington	61.0	59.0	66.8
Redcar and Cleveland	45.3	46.0	52.6
Durham	40.3	42.9	47.9
Northumberland	48.7	43.6	45.7

6. Child Protection Plans per 10k population

	2007/08	2008/09	2009/10
Middlesbrough	65.7	80.2	108.3
Sunderland	34.1	46.1	70.9
Hartlepool	26.9	37.7	65.0
Stockton	37.4	49.5	64.9
Newcastle	61.2	60.2	63.9
Redcar and Cleveland	39.1	53.0	54.3
South Tyneside	42.9	34.9	52.1
North Tyneside	N/A	N/A	45.4
Durham	21.0	28.3	43.6
Northumberland	41.1	41.1	40.0
Darlington	23.0	30.0	35.9
Gateshead	39.4	34.2	33.9