



PI Ref	Description	Target	Year end	Performance Symbol	Comments
		2009/10			
NI 15 (LAA) (CP)	<b>Number of most serious violent crimes per 1,000 population</b> Serious violent crime is defined as Homicide and Child Destruction, Attempted Murder, Wounding or other act endangering life and GBH without intent, Causing Death by Dangerous Driving, Causing Death by Careless Driving when under the influence of drink or drugs, Causing Death by Careless or Inconsiderate Driving and Causing Death by Aggravated Vehicle Taking.	0.42 per 1,000 population	0.44		85 serious violent crimes have been recorded during 2009/10. This equates to 0.44 per 1,000 population.
NI 16	<b>Number of serious acquisitive crimes per 1,000 population (APACS).</b> Serious acquisitive crime is defined as burglary in a dwelling, aggravated burglary in a dwelling, robbery of business property, robbery of personal property, theft or unauthorised taking of a motor vehicle, aggravated vehicle taking and theft from a vehicle.	10.18 per 1,000 population	7.81		1,499 serious acquisitive crimes have been recorded during 2009/10 which equates to 7.81 per 1,000 population, a 23% reduction on the previous years outturn. All recorded crime continues to reduce within the Borough with 2,584 fewer recorded crimes this year, this represents an overall reduction in all crimes of 17.85%.
NI 17 (LAA) (CP)	<b>Perceptions of anti-social behaviour (Place Survey) (APACS).</b> Collection through the Place Survey and the British Crime Survey.	N/A	N/A	N/A	Do not report in 2009/10. The next Place Survey is scheduled to be undertaken in 2010/11.
NI 18	<b>Rate of proven re-offending by adults under Probation supervision (APACS).</b> The rate of proven re-offending of all offenders on the probation caseload over the relevant quarter.	TBC	N/A	N/A	All performance data for this indicator reported throughout 2009/10 relates to 2008/09 performance with the latest reported performance relating to four quarters ending September 2009. There is a time lag of seven months between the end of the quarter and the release of re-offending statistics. This is due to the need to wait for offenders to reoffend (3 months), a further waiting period for offences to be proven and entered onto the Police National Computer (PNC) (3 months) and a further month for the data to be produced (1 month).

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NI 19 (CP)	<p><b>Rate of proven re-offending by young offenders aged 10-17 (APACS).</b>                      A re-offence is counted if it occurs within the 12 month tracking period and leads to a pre-court disposal or a court conviction within 3 months of the end of the 12 month tracking period.</p>	0.83	1.10	N/A	<p>Latest data is for 2008/09. The baseline year of 2005 was not representative of normal performance (i.e. it was a year when the re-offending rate was exceptionally low) so we are placed at an immediate disadvantage in terms of ever demonstrating improvement beyond the baseline. The year end figures will not be known until July but the current year end projection of 1.55 (this is the ratio of re-offences to the number young offenders in the cohort) is well above the 0.83 baseline. Ongoing analysis of interventions and close working with partners in Community Protection and the Police continue. It should be noted that the actual rate of young offenders has been fairly constant over recent years; the issue affecting performance is the increased rate of re-offences by the cohort of young offenders.</p>

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NI 20	Number of 'Assaults with less serious injury' (including racially and religiously aggravated) offences per 1,000 population as a proxy for alcohol related violent offences (APACS). Assaults with less serious injury offences is defined as ABH and other injury and racially or religiously aggravated ABH and other injury.	6.51 per 1,000 population	6.11	★	1,172 assaults with injury crimes have been recorded during 2009/10. This equates to 6.11 per 1,000 population. Targeted operations such as Operation Exodus which allows the police to issue a 'direction to leave' an area to people over the age of 16 displaying anti social behaviour have helped improve performance and reduce the numbers of crimes of this type.
NI 21	Dealing with local concerns about anti-social behaviour and crime by the local council and police (Place Survey) (APACS). A proxy measure of the confidence in local agencies to tackle the community safety issues that matter to local people.	N/A	N/A	N/A	Not reported in 2009/10. The next Place Survey is scheduled to be undertaken in autumn 2010.
NI 22	Perceptions of parents taking responsibility for the behaviour of their children in the area (Place Survey).	N/A	N/A	N/A	Not reported in 2009/10. The next Place Survey is scheduled to be undertaken in autumn 2010.
NI 23 (CP)	Perceptions that people in the area treat one another with respect and consideration (Place Survey)	N/A	N/A	N/A	Do not report in 2009/10. The next Place Survey is scheduled to be undertaken in 2010/11.
NI 26	Specialist support to victims of a serious sexual offence (for introduction in 2009/10) (APACS)	N/A	N/A	N/A	Following consultation with local authorities, it has been agreed to defer the implementation of this indicator until 2010/11. Awaiting clear guidance from the Home Office as to their requirements before systems assessment work is undertaken.
NI 27	Understanding of local concerns about anti-social behaviour and crime by the local council and police (Place Survey) (APACS)	N/A	N/A	N/A	not reported in 2009/10. The next Place Survey is scheduled to be undertaken in autumn 2010.
NI 28	Number of serious violent knife crimes per 1,000 population (APACS). Use includes threats and attempts in addition to actual stabbings. Where the victim is convinced of the presence of a knife the incident also counts.	0.41	0.29	★	56 serious knife crimes, equivalent to 0.29 per 1,000 population have been recorded during 2009/10. Serious knife crime types have been reclassified in 2009/10 to no longer include unbroken bottles or glasses.
NI 29	Number of gun crimes per 1,000 population (APACS). Gun crime includes all offences where a gun is fired or used as a blunt instrument to cause injury to a person or used as a threat.	0.03 per 1,000 population	0.04	○	7 gun crimes which equates to 0.04 per 1,000 population have been recorded in 2009/10.

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NI 30	<b>The change in convictions for Prolific and other Priority Offenders (PPOs) over a 12 month period (APACS).</b> Included all convictions on the PNC committed in the financial year concerned.	-5.0%	2.24%	★	2008/09 is the latest data available, previous data reported is indicative data from Teesside Probation Service. 2008/09 data released on the Data Interchange Hub shows the performance rate of re offending was 2.24 and there was a 36% reduction on reoffending from the previous 12 month period (2.47 offences in 2007/08 and 157 offences in 2008/09).
NI 32	<b>Repeat incidents of domestic violence (for introduction in 2009/10) (APACS)</b>	N/A	34.4%	N/A	There have been 66 repeat cases of domestic violence discussed at the Multi Agency Risk Assessment Conference (MARAC) out of 192 cases reviewed, which equals 34.4% repeat incidents of domestic violence
NI 33 (LAA) (CP)	<b>Number of deliberate (i) primary and (ii) secondary fires per 10,000 population (APACS).</b> Primary fire - involves casualties, rescue or escape OR any fire involving property OR any fire where at least 5 fire appliances attend. Secondary fire - reportable fires not involving the above.	<b>84.8 per 10,000 population</b>	60.6	★	136 primary fires and 1,027 secondary fires were reported during 2009/10. This equates to 60.6 per 10,000 population.
NI 34	<b>Number of domestic homicides per 1,000 population (APACS)</b> Murder or manslaughter offences where the victim and suspect are either spouse, common law spouse or cohabiting partner, ex-spouse, ex-common law spouse or ex-cohabiting partner, boyfriend/girlfriend, ex-boyfriend/ex-girlfriend or adulterous relationship.	0.0	0.01	■	There has been one domestic homicide recorded year to date which equates to 0.01 per 1,000 population.
NI 35 (CP)	<b>Building resilience to violent extremism (APACS)</b> Assessment framework which evaluates the effectiveness of prevent related work programmes on a 1-5 scale.  i) Understanding of, and engagement with, Muslim communities ii) Knowledge and understanding of the drivers and causes of violent extremism and the prevent objectives iii) Development of a risk-based preventing violent extremism action plan, in support of delivery of the prevent objectives iv) Effective oversight, delivery and evaluation of projects and actions	TBC	2	N/A	This is based on a self assessment. Improvements have been achieved in 3 out of the 4 areas.
		TBC	3	N/A	
		TBC	2	N/A	
		TBC	3	N/A	

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NI 36	<b>Reducing the vulnerability of crowded places from terrorist attack.</b> Crowded places' are defined as locations or environments to which members of the public have access that, on the basis of intelligence, credible threat or terrorist methodology may be considered potentially liable to terrorist attack by virtue of their crowd density.	N/A	N/A	N/A	Guidance stipulates that no performance data for this indicator will be available in the public domain.
NI 37	<b>Awareness of civil protection arrangements in the local area (Place Survey)</b>	N/A	N/A	N/A	Not reported in 2009/10. The next Place Survey is scheduled for Autumn 2010/11.
NI 38	<b>Drugs related (Class A) offending rate (for introduction in 2009/10) (APACS)</b>	N/A	0.93 April - September ONLY	★	There have been 209 proven offences by a cohort of 140 against a predicted rate of 225.3. This equates to a re offending rate of 0.93 April - September only.
NI 39 (CP)	<b>Rate of Hospital Admissions per 100,000 for Alcohol Related Harm.</b> Based on those finished in-year admissions that are classified as ordinary or day cases.	2031.893 per 100,000 population	2260	■	Performance at year-end is 2,260 per 100K population against a year-end target of 2,032. This equates to 4,364 admissions against a target of 3,924. Work for 2010/11 includes: - Commissioning screening, brief interventions and advice, open access comprehensive assessment and structured counselling services for hazardous drinkers. - Developing a consistent local Tees message around harm caused to individuals and families from drinking. - Commissioning specialist treatment, home and community detox and prescribing for harmful and dependent drinkers

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NI 40 (LAA) (CP)	<p><b>Number of drug users recorded as being in effective treatment.</b> The change in the total number of drug users recorded as being in effective treatment, when compared with the number of drug users recorded as being in effective treatment in the baseline year of 2007/08.</p>	1309	1215	■	<p>Performance confirmed as 1,215 at December 2009 against a December target of 1,291.</p> <ul style="list-style-type: none"> <li>- Outreach services have been developed in 7 areas of the town that are considered 'hotspots' for clients and harder to reach individuals.</li> <li>Further work has also been undertaken in respect of the care provided and the improvement of client retention and outcomes so that people leave treatment when they are ready and with more positive outcomes.</li> <li>- A new Marketing strategy has been produced to promote local services and provide information to the public on where they can seek help. The strategy will also help to ensure that campaigns are focused in their message and delivery.</li> </ul> <p>- A Service Directory containing contact a details and information on all treatment and support services available will be sent to every home in the Borough. It is hoped that this will inform and encourage others into treatment and support when needed.</p> <ul style="list-style-type: none"> <li>- Targeted work with the Criminal Justice Services planned for June 2010 to engage and retain clients within the programme.</li> </ul> <p>Although currently red, performance has been traditionally strong in this area and was rated with 'achieved' status in the PCT's AHC (Annual Health Check) for 2008/09.</p>

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NI 41	Perceptions of drunk or rowdy behaviour as a problem (Place Survey) (APACS)	N/A	N/A	N/A	Not reported in 2009/10. The next Place Survey is scheduled for autumn 2010.
NI 42	Perceptions of drug use or drug dealing as a problem (Place Survey) (APACS)	N/A	N/A	N/A	Not reported in 2009/10. The next Place Survey is scheduled for autumn 2010.
NI 43	Young people within the Youth Justice System receiving a conviction in court who are sentenced to custody. The percentage of young people (aged 10-17) sentenced to custody out of all those receiving a conviction in court.	5.0%	5.0%	★	Despite a 'spike' in custodial sentences during Q2, performance over the last two quarters has brought performance back on track, reflecting the effective relationships with local sentencers and the impact of policing policy. The year end position is in line with the target and should compare well against benchmark groups.
NI 44	Ethnic composition of offenders on Youth Justice System disposals. The percentage point difference in the proportions of each BME group of young people on youth justice disposals against the proportions of each BME group in the equivalent local population.	+/- 1% against national picture	White: +3.6% Mixed: -0.7% Asian/Asian British: -2.2% Black/Black British: -0.4% Chinese or other ethnic: -0.3%	N/A	This measure is only used to contextualise numbers coming through YOS. Figures are monitored quarterly and are not judged to be problematic at this point.
NI 45 (CP)	Young offenders engagement in suitable education, employment or training. Active engagement is counted as at least 25 hours, of education, training and employment in the last full working week of the disposal.	90.0%	84.0%	○	Performance measure continues to be tracked bi-monthly although a number of post statutory school age individuals are very challenging. This measure represents a small cohort of individuals. Training and employment opportunities for this group are reduced in the current economic climate. Actions to address this are embedded in the 14 - 19 NEET Strategy and Integrated Youth Support Service Business Plan.



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NI 46	<b>Young offenders access to suitable accommodation.</b> The proportion of known young offenders who have access to accommodation which is suitable for the child in light of his needs, satisfaction as to the character and suitability of the landlord or other provider and has, as far as reasonably practical taken into account the child's wishes/feelings and ETE needs.	100.0%	100.0%	★	Maximum performance achieved and sustained.
NI 49	<b>Number of primary fires and related fatalities and non-fatal casualties (excluding precautionary checks) (i) (ii) (iii) 3 part indicator.</b>	186.1	137.1	★	263 primary fires have been reported during 2009/10. This equates to 137.1 per 100,000 population. High profile campaigns such as Home Fire Safety Visits, which targets the most at risk properties, installing smoke alarms, as well as proactive work by the Community Liaison Officers and Arson Task Force in identifying 'hot spot areas' and targeting responses have all impacted positively on performance for this indicator.
	(i) Total number of primary fires per 100,000 population	0	1.04	■	Two fatalities have been recorded during 2009/10 which equates to 1.04 per 100,000 population.
	(ii) Total number of fatalities due to primary fires per 100,000 population	3.7	2.1	★	4 non-fatal casualties have been recorded during 2009/10. This is a 50% reduction on 2008/09 outturn. High profile campaigns such as Home Fire Safety Visits which targets the most at risk properties installing smoke alarms as well as proactive work by the Community Liaison Officers and Arson Task Force in identifying 'hot spot areas' and targeting responses to these have all impacted positively on performance for this indicator.
NI 184	<b>Food establishments in the area which are broadly compliant with food hygiene law.</b> 'Broadly compliant' is an output measure which the Food Standards Agency (FSA) has developed to monitor the effectiveness of the regulatory service relating to food law.	85.0%	87.3%	★	1,093 food establishments are 'broadly compliant' out of a total of 1242. This equates to 87.3%.



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