

COST OF INTERNAL ADVICE AND INFORMATION SERVICES - SUMMARY

Cost Centre	Description	Direct Salaries £	Indirect Salaries £	Running Costs £	Total Expenditure £	Income £	Net Expenditure £
20279	Childrens Centre IAG	46,287	997	13,913	61,196	60,345	851
20899	Children & Families Info Service	73,549	3,652	16,574	93,774	84,991	8,783
20985	ISA Billingham – Connexions	96,637	1,698	12,166	110,500	109,558	942
20986	ISA Central – Connexions	122,409	3,125	15,482	141,015	140,591	424
20987	ISA North – Connexions	96,322	2,185	13,892	112,398	112,398	0
20988	ISA South – Connexions	169,862	3,760	25,711	199,333	197,913	1,420
30200	Welfare Rights	217,222	3,136	18,438	238,795	0	238,795
	Total	822,286	18,552	116,175	957,013	705,797	251,216