

SBC CONTRACTS/PAYMENT ARRANGEMENTS WITH THE VOLUNTARY SECTOR FOR ADVICE AND INFORMATION SERVICES

<u>Organisation</u>	<u>Description</u>	<u>Start Date</u>	<u>End Date</u>	<u>Option to Extend</u>	<u>Estimated Annual Value</u>	<u>Comment</u>
Stockton District Advice & Information Service (SDAIS)	Core funding via Voluntary Sector Support Fund	Not a contract – distribution of VSSF is determined annually by the Council			£152,679	Non-statutory service. Funding is based on a service level agreement which includes: Outreach advice surgeries; Deal with a minimum of 16,000 enquiries; Deliver a minimum of 600 hours of training to volunteers; Recruit and train a minimum of 12 volunteer advisors.
SDAIS	Youth Advice (Outreach) and Early Years Children's Centres Advice Sessions	01.04.09	31.03.10	Currently arranging annual extensions to a contract that was implemented in 2007	£52,780	Non statutory service available to young people aged 25 and under
SDAIS	Self Advocacy Services	Annual arrangement. Existing arrangement due to expire 31.03.10			£23,278	Statutory service funded through Learning Disabilities Development Fund. Arrangement to continue for a further year through 2010/2011
SDAIS	Representational Advocacy Service	Annual arrangement. Existing arrangement due to expire 31.03.10			£24,298 (plus £10,000 funded by PCT)	Statutory service funded through Adult Strategy Team budget. Arrangement to continue for a further year through 2010/2011

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SDAIS	Grant funded by Eastern Area Partnership for full time caseworker to provide debt advice and support	01.12.08	31.03.10	No	£14,999	Non-statutory service. Time limited project funded from area partnership's allocation of the Communities Fund (SDAIS are lead partner with Credit Union & Five Lamps) Actual costs of the project are £23,079 of which £14,999 is funded thro' grant and shortfall met by third sector
SDAIS	Housing advice	01.04.09	31.03.10	No	£42,000	Originally funded through NRF – current mainstream funding expires 31.03.10 and contract will end.
SDAIS	Mortgage repossession rescue service	01.04.09	31.03.10	Yes provided funding available	£30,000	1 year government funding to help homeowners (regardless of their income) at risk of losing their home. Response to problems caused by the recession. Alternative (internal) source of funding identified to pay for the service to be extended for up to 2 more years.
Tees Credit Union (lead partner with SDAIS & Five Lamps)	Grant funded by Western Area Partnership for services that will assist residents into financial inclusion, improve their health and enable them to access job opportunities	01.03.09	31.03.10	12 months subject to performance and P'ship board agreement	£18,000	Non-statutory service. Time limited project funded from area partnership's allocation of the Communities Fund. Actual costs of the project are £26,672 of which £18,000 is funded thro' grant and shortfall met by third sector.

Appendix 2

<u>Organisation</u>	<u>Description</u>	<u>Start Date</u>	<u>End Date</u>	<u>Option to Extend</u>	<u>Estimated Annual Value</u>	<u>Comment</u>
George Hardwick Foundation	Advice and information for carers (ie benefits, services available, assistance with carers' assessments)	01.04.07	01.03.10		£87,000	Statutory service. Funded through carers' grant (ringfenced)
A Way Out	Information, advice and guidance on alcohol issues to Young People in targeted schools and communities	01.04.08	31.03.10	Currently operating on a 1 year extension	£45,600	Non statutory Funded £30,000 per annum by North Tees PCT LDP and £15,600 per annum by SBC
TOTAL					£490,634	