

STOCKTON-ON-TEES BOROUGH COUNCIL

CABINET RECOMMENDATIONS

PROFORMA

Cabinet Meeting18th February 2010

1. Title of Item/Report

Q3 Performance Report

2. Record of the Decision

Members considered a report that outlined the Council's performance and financial position for the period Quarter 3 October to December 2009 highlighting achievements and areas for improvement.

The report provided members with progress on the Council's performance against Council Plan objectives, the Local Area Agreement, the National Indicator Set (NIS), details of resident feedback on consultation activity undertaken and a summary of Freedom of Information requests received. A series of appendices had been prepared to support the report and provide members with a full picture of performance

Of the National Indicator measures where information was available at the end of quarter 3, 76% (81 indicators) across all themes were predicted to achieve targets or were within the agreed tolerance set, this compared to 69% at quarter 2. For the remaining measures (26) action was being taken to address areas of slippage.

The current Local Area Agreement (LAA) was in year two of the three-year agreement with Central Government. Good progress continued to be made against some stretching targets. Some of the measures within the LAA were reported at quarter three and provided in Appendix 1 of the submitted report. Progress against all of the measures within the Local Area Agreement would be monitored and reported at quarter 4. The annual review and refresh of the LAA, was underway with Government Office North East. Approval would be the subject of a separate report to Renaissance and Cabinet in March 2010.

It was explained that Service Groups were progressing well against the priorities and objectives set out within the Council Plan with current monitoring of the National Indicators and projects showing good progress. The year end report would provide a detailed update of all measures and objectives within the 2009 – 2012 Council Plan.

Members noted details of Freedom of Information requests received and were informed that a report providing further details on Freedom of Information requests would be presented to Cabinet at a meeting in March.

A selection of consultation activities undertaken across the authority during quarter 3. Members noted the number of complaints, compliments, commendations and comments received during the same period

RESOLVED the report be noted.

3. Reasons for the Decision

To update Members on Council service's performance 1st October 2009 to 31st December 2009

4. Alternative Options Considered and Rejected

None

5. Declared (Cabinet Member) Conflicts of Interest

None

6. Details of any Dispensations

Not applicable.

7. Date and Time by which Call In must be executed

Not later than Midnight 26th February 2010

Proper Officer
22 February 2010