

Ref No	Performance Measure	Designation of indicator	Service Grouping	Baseline	6 months out-turn	2009/10 Target	Progress	Comments
NI 151	Overall employment rate	Designated	DNS	Stockton 73.2% Region 71.1% (2006/07)	70.1%	73.6%	3	The most recent data available relates to the period to March 2009. Stockton's Employment rate has shown a slight decrease from 70.3% (December 2008) to 70.1% (March 2009). This decrease has also been reflected nationally with a drop of 0.3% from 74.2% to 73.9% for the same period. It is expected that the employment rate for Stockton will further decrease towards the end of the year due to redundancies at BPI Visqueen, Elementis Chromium, Swallow Hotel and Corus which will affect Stockton residents. Unemployment in the Borough at the end of Q2 was 5.6%, a significant rise from 5.2% at the end of Q1.
NI 152	Working age population on out-of-work benefits. linked to MAA	Local	DNS	Stockton 16.7%(2007/8) National 14.1% (2007/8)	2.9% gap	2.2% gap	3	Most recent data is for the period to February 2009 which shows Stockton as having 14.8% of working age people claiming out of work benefits (National 11.9% – gap of 2.9%) These figures include those receiving Employment and Support Allowance (ESA) but are provisional and are likely to be revised when data for the next quarter is released. The most recent benefit data is for Jobseekers Allowance (JSA) only, showing Stockton as having 5.6% of working age people in receipt of JSA against a national average of 4.2% and a North East average of 5.3%. In the same period last year, Stockton had 3.4% in receipt of JSA against a national average of 2.5% and a North East average of 3.5%.

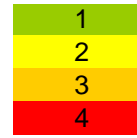
NI 153	Working age population claiming out of work benefits in the worst performing neighbourhoods	Designated	DNS	32.3% (2006/07)	31.9%	30.5%	3	Data for the period ending February 2009 is currently the most recent available and shows Stockton having 31.9% of working age people in the worst performing neighbourhoods claiming out of work benefits. Overall from the baseline year of 2006/07 the gap between the Borough (14.6% in 2006/07 to 14.8% in February 2009) and the worst performing neighbourhoods (32.3% in 2006/07 to 31.9% in February 2009) has reduced by 0.6%.
NI 162	Number of entry level qualifications in numeracy achieved.	Designated	CESC	165 (06/07)				Do not report at Q2.
NI 171	The proportion of business registrations per 10,000 resident population aged 16 or above.	Designated	DNS	Stockton 20.4 per 10,000 adults Region 22.2 per 10,000 adults (2006)	49.4	39.0	2	Data for 2007 remains the most recent available and this shows Stockton to be at 49.4 per 10,000 population aged 16 and above. The next update for 2008 will be available in December 2009.

NI 198	Children travelling to school - mode of travel usually used	Designated	DNS	21% (2007/08)	N/A	22.5%	2	<p>2008/09 outturn has been changed to reflect receipt of verified outturn data from DfT on 7 September 2009. Performance changed from 24.4% (provisional) to 25.1% (verified) as special schools were not included as part of the provisional calculation. Furthermore, a data cleansing exercise conducted by DfT ensured that the validated data was accurate.</p> <p>Therefore, the 2008/09 outturn is not comparable with the target, which was set based on the provisional outturn. Future targets to be amended as part of the LAA negotiation process in December 2009. Provisional 2009/10 performance data will be available in February 2010 with confirmed outturn data released in September 2010 by DfT.</p>
--------	---	------------	-----	---------------	-----	-------	---	---

Local	Commitment to contributing to reliable and efficient transport networks target in MAA	Local	DNS	To be established once a methodology for collection and effective measurement is developed.			Awaiting further instructions on content of this indicator from Corporate Performance. With this in mind, it is not possible at this stage for provide a 6 month progress score update for the LAA.
-------	---	-------	-----	---	--	--	---

Total no of measures	7
No of measures where data is available	3
Achieved or on track as a % of those where data is available.	67%
Achieved	0
On Track	2
Slipped	3
Not Achieved	0

CESC  
DNS  
L&D  
RES  
PPC



Designated  
Statutory  
Local

