

**PERFORMANCE MEASURES AND UPDATE POSITION**

MEASURE	UPDATE																											
<p><b>INCREASE GVA BY 15% BY 2012 THUS NARROWING THE GAP WITH THE UK AVERAGE</b></p>	<div data-bbox="539 360 1412 840"> <p><b>GVA Per Head of Population National Index</b></p> <table border="1"> <caption>Data for GVA Per Head of Population National Index</caption> <thead> <tr> <th>Year</th> <th>Actual Data</th> <th>Target</th> </tr> </thead> <tbody> <tr> <td>2004</td> <td>92</td> <td>-</td> </tr> <tr> <td>2005</td> <td>88</td> <td>-</td> </tr> <tr> <td>2006</td> <td>82</td> <td>-</td> </tr> <tr> <td>2007</td> <td>75</td> <td>78</td> </tr> <tr> <td>2008</td> <td>77</td> <td>80</td> </tr> <tr> <td>2009</td> <td>-</td> <td>82</td> </tr> <tr> <td>2010</td> <td>-</td> <td>84</td> </tr> <tr> <td>2011</td> <td>-</td> <td>88</td> </tr> </tbody> </table> </div> <p>The GVA average per head of population for Stockton / Hartlepool has increased from £13,197 in 2004 to £14,519 in December 2006.</p> <p>On the National GVA 100 index Stockton / Hartlepool has moved from 76 to 77.</p>	Year	Actual Data	Target	2004	92	-	2005	88	-	2006	82	-	2007	75	78	2008	77	80	2009	-	82	2010	-	84	2011	-	88
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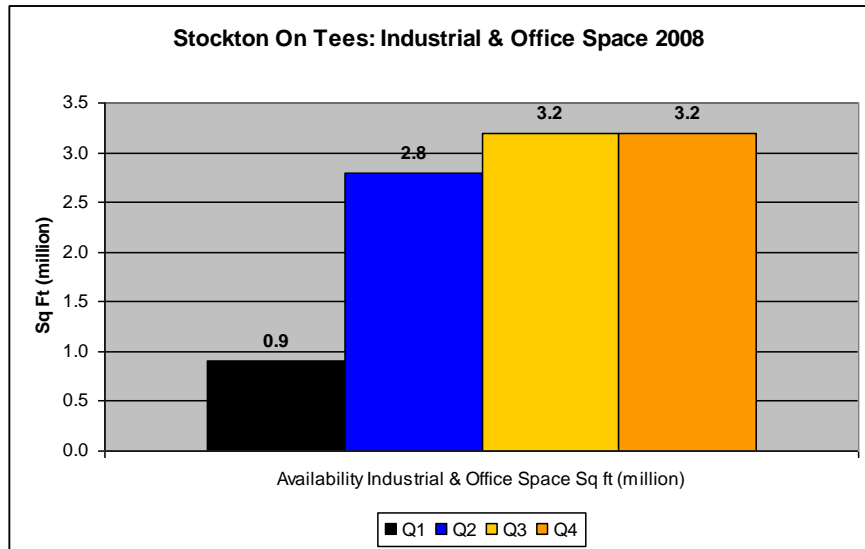
<p><b>MAINTAIN NATIONAL AVERAGE POSITION FOR EMPLOYMENT LEVELS</b></p>	<div data-bbox="507 1120 1396 1653"> <p><b>Employment Levels</b></p> <table border="1"> <caption>Data for Employment Levels</caption> <thead> <tr> <th>Year</th> <th>Great Britain (%)</th> <th>Stockton-on-Tees (%)</th> </tr> </thead> <tbody> <tr> <td>2000</td> <td>74.5</td> <td>70</td> </tr> <tr> <td>2001</td> <td>74.5</td> <td>68</td> </tr> <tr> <td>2002</td> <td>74.5</td> <td>70</td> </tr> <tr> <td>2003</td> <td>74.5</td> <td>70</td> </tr> <tr> <td>2004</td> <td>74.5</td> <td>72</td> </tr> <tr> <td>2005</td> <td>74.5</td> <td>74</td> </tr> <tr> <td>2006</td> <td>74.5</td> <td>72</td> </tr> <tr> <td>2007</td> <td>74.5</td> <td>71</td> </tr> <tr> <td>2008</td> <td>74.5</td> <td>70</td> </tr> </tbody> </table> </div> <p>In June 2008 employment levels in Stockton had reduced by 3.5% from December 2006 to 70%, compared to a national increase of 0.3% to 74.5% over the same period</p>	Year	Great Britain (%)	Stockton-on-Tees (%)	2000	74.5	70	2001	74.5	68	2002	74.5	70	2003	74.5	70	2004	74.5	72	2005	74.5	74	2006	74.5	72	2007	74.5	71	2008	74.5	70
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**INCREASE OCCUPIED SPACE FOR BUSINESS BY 1m square feet by 2012**

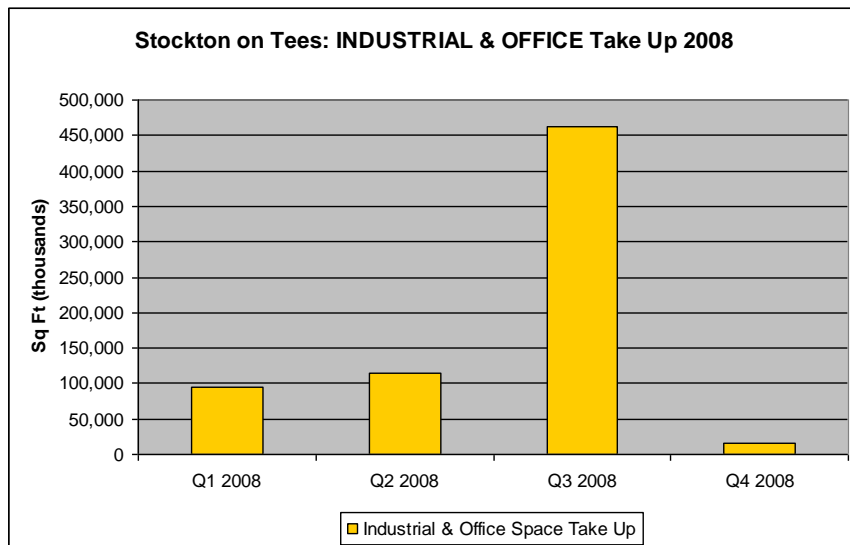
**Source: CoStar Focus**

***N.B. Information currently available does not enable us to report increase in occupied space for this year.***

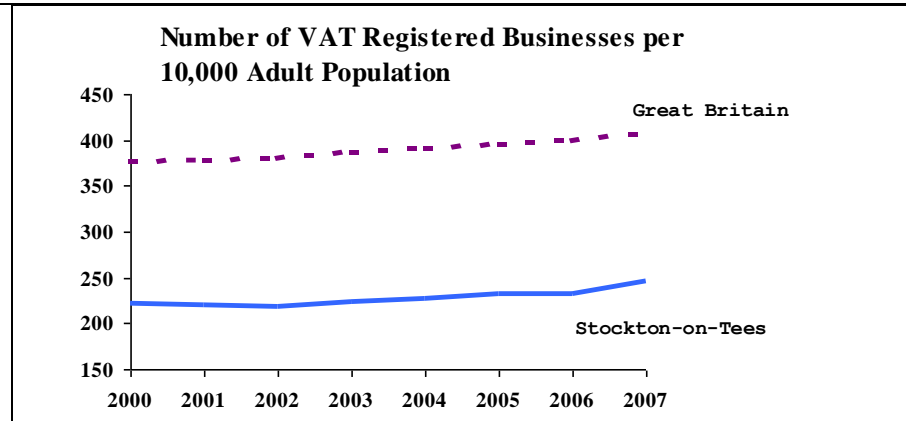
**In January 2008, the total of both industrial & office space was 0.9m sq.ft., and by March 2009 this figure had risen to 3.2m sq.ft.**



**Total space newly let in the year 2008 was 688,857sq.ft.**



**CONTINUE TO REDUCE THE GAP WITH THE UK AVERAGE FOR THE NUMBER OF VAT REGISTERED BUSINESSES PER 10,000 RESIDENT ADULT POPULATION (16 plus years)**

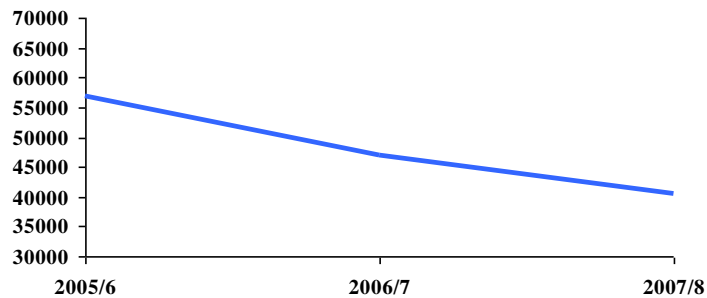


By 2007 the number of VAT registered businesses in Stockton had risen by 14 to 246, compared to a national average rise of 13 to 409 over the same time period

The gap with the UK average in the number of VAT registered businesses has reduced from 164 to 163

**REDUCE THE DISPARITY IN AVERAGE HOUSE PRICES BETWEEN HOUSING REGENERATION AREAS AND THE BOROUGH AVERAGE**

Gap between the house prices in the housing regeneration areas and the Borough average



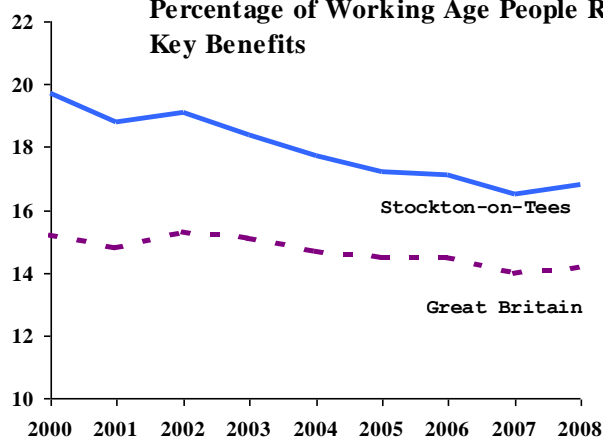
2007/08 House Prices:

Parkfield North	= Increased to £89,900
Parkfield South	= Increased to £106,400
Mandale Park	= Increased to £144,700
Hardwick	= Increased to £97,700
Stockton average	= Increased to £151,500

Since 2005/06 the average house prices have steadily risen in the housing regeneration areas at Parkfield, Mandale and Hardwick, and the 2007/08 house prices show that the gap is reducing between those and the Borough average.

**CONTINUE TO REDUCE THE GAP WITH THE UK AVERAGE FOR THE PERCENTAGE OF WORKING AGE PEOPLE RECEIVING KEY BENEFITS BY 1%**

Percentage of Working Age People Receiving Key Benefits



The percentage of working age people in Stockton receiving key benefits has reduced from 14.3% in 2006 to 13.8% in August 2008. The gap between Stockton and the UK average has remained the same at 2%.



<p><b>GROW NORTH TEES CHEMICAL CLUSTER BY 5% TO MAINTAIN WORLD-CLASS STATUS</b></p>	<p>Number of chemical and associated industry sector jobs per year:</p> <p>5,000 = 2005 5,700 = 2006 5,500 = 2007</p> <p>Although the number of jobs in the sector has decreased since 2006, the Borough is outperforming the national situation, when compared to the % of total employment numbers. There has been an increase in the sector jobs of 0.6% in 2007, compared to a national decrease of 1.0% over the same period.</p>
<p><b>INCREASE BY 5% PUBLIC SATISFACTION WITH THE BUS SERVICE</b></p>	<p>The method of measurement for bus user satisfaction is being reviewed due to the BVPI no longer being measured. The Bus Major scheme delivery consultation process will provide the revised baseline for measurement, which will be validated year on year</p>