

Indicators * indicates mandatory targets DCSF BOLD indicates contribution to WNF Reward Element.		Baseline (including source year)	LAA Improvement Target,			Lead Partners	Comments
			2008/09	2009/10	2010/11		
NI 1	Percentage of people who believe people from different backgrounds get on well together in their local area	08/09 72% +/- 2.6% confidence interval (76% (06/07) +/- 2% CI)	Target to be within the confidence interval of the national average.		75.70%	Stockton Borough Council (SBC) Police	Targets agreed by GONE Target amended as per the Feb 09 guidance and following the publication of the Place survey results. Designated Measure
NI 5	Overall / general satisfaction with local area	08/09 77.5% +/-2.0% confidence Interval (67% (06/07) +/- 2% CI)	Target to be within the confidence interval of the national average.		80.30%	SBC	Targets agreed by GONE Target amended as per the Feb 09 guidance and following the publication of the Place survey results. Designated Measure
NI 11	Engagement in the Arts	Baseline 08/09 Active People Survey 38%	1% increase over baseline 39%	1% increase on 2008/09 data 40%	1% increase on 2009/10 data. 41%	SBC	Targets Agreed by GONE Baseline available following the publication of the Active People Survey Targets demonstrate a 3% increase on baseline. Designated Measure
NI 15	Serious violent crime rate	0.41 crimes per 1000 population. This equates to 78 crimes in 2007/8	3% reduction which is 0.41 per 1000 population. This equates to 2.3 crimes per year.		8% reduction on the 08/09 baseline by March 2011.	Police/ SBC/ Probation	2009/10 target agreed by GONE. Volatile measure and low cohort numbers therefore only 1 years targets set originally. Designated Measure

Indicators * indicates mandatory targets DCSF BOLD indicates contribution to WNF Reward Element.		Baseline (including source year)	LAA Improvement Target,			Lead Partners	Comments
			2008/09	2009/10	2010/11		
NI 17	Perceptions of anti-social behaviour as a problem	29% (2006/07) (BVPI) Survey 08/09 Place survey results. 23.1% +/-	28%	Target not required to be set.	26%	SBC/ Police/ Probation/ YOT/ Fire and Rescue	<i>Targets shown are based on the original submission and relate to BVPI survey undertaken in 2006/7. 2008/9 Place Survey data shows a significant improvement in performance from the BVPI survey. Stockton awaiting the publication of the national comparator information to see if the improvement trend is national or just relevant to Stockton before setting future targets.</i> <i>Designated Measure</i>
NI 33	Arson Incidents	93.5 per 10,000 population. (04/5–06/7) 3 year average	87.9 Primary and secondary fires as per 10,000 population.	84.8 Primary and secondary fires as per 10,000 population.	81.9 Primary and secondary fires as per 10,000 population.	Fire Service/ Police/ SBC	Designated Measure Not part of renegotiation process
NI 40	Drug users in effective treatment	1135 Numbers of Drug Users in effective treatment. (07/08)	9.01% Equates to an increase of 102 drug users in effective treatment from baseline year	14.23% Equates to an increase of 59 drug users in effective treatment from baseline year	17.07% Equates to an increase of 32 drug users in effective treatment from baseline year	PCT/ SBC/ Police	Designated Measure Not part of renegotiation process

Indicators * indicates mandatory targets DCSF BOLD indicates contribution to WNF Reward Element.		Baseline (including source year)	LAA Improvement Target,			Lead Partners	Comments
			2008/09	2009/10	2010/11		
NI 53	Prevalence of breastfeeding at 6-8 weeks from birth	27% (2007/8)	28%	32.9%	38%	PCT SBC	Included in discussion for renegotiations as part of the PCT Vital Signs renegotiations with the Strategic Health Authority. No changes required Designated Measure.
NI 56	Obesity among primary school age children in Year 6	19.72% (2006/07)	19% (363 children)	19% (365 children)	19% (367 children)	PCT - SBC	Included in discussion for renegotiations as part of the PCT Vital Signs renegotiations with the Strategic Health Authority. No changes required Designated Measure.
NI 63	Stability of placements of Looked After children - length of placement	57.4% (06/07)	64.0%	66.0%	68.0%	SBC	Designated Measure Not part of renegotiation process
NI 80	Achievement of a Level 3 qualification by the age of 19	43.2% Stockton (05/06)	49%	51%	54% National Target	LSC SBC	2010/11 Target is the nationally set target Designated Not part of renegotiation process

Indicators * indicates mandatory targets DCSF BOLD indicates contribution to WNF Reward Element.		Baseline (including source year)	LAA Improvement Target,			Lead Partners	Comments
			2008/09	2009/10	2010/11		
NI 109	Number of Sure Start Centres	10 (06/07)	11	13	No target required.	SBC	Our nationally set quota of Sure Start Centres will be reached by 2009/10 Designated Measure Not part of renegotiation process
<i>NI 110</i>	<i>Young people's participation in positive activities</i>	<i>64.8% Tell us 3 survey 2008</i>		<i>68.70%</i>	<i>72.60%</i>	<i>SBC / YOT</i>	<i>Results of the Tell Us 3 Survey were published in November 09 providing a baseline and enabling future target setting. Targets Agreed by GONE. Designated Measure</i>
NI 112	Under 18 conception rate	48.3% (1998) Rate per 1000 girls aged 15 - 17 years. Targets are percentage reduction from the baseline year.	-22.6%	-31.7%	-50.0%	SBC PCT	<i>Included in discussion for renegotiations as part of the PCT Vital Signs renegotiations with the Strategic Health Authority. No changes required Designated Measure.</i>

Indicators * indicates mandatory targets DCSF BOLD indicates contribution to WNF Reward Element.		Baseline (including source year)	LAA Improvement Target,			Lead Partners	Comments
			2008/09	2009/10	2010/11		
NI 117	16 to 18 year olds who are not in education, employment or training (NEET)	12.6% (2004)	9.2%	9.0%	To be agreed after end of yr 2.	SBC/ YOT/ Job Centre +/ LSC	The baseline and targets are set on place of learning which meets the new definition. Targets for 2010/11 to be agreed following outturn of 2009/10 Designated Measure Included in the basket of measures contributing to the WNF reward element. Not part of renegotiation process
<i>NI 121</i>	<i>Mortality rate from all circulatory diseases at ages under 75 (per 100,000 population)</i>	<i>92.82 (2006) Per 100,000 population.</i>	<i>81.6 Per 100,000 population.</i>	<i>78.15 Per 100,000 population.</i>	<i>74.84 Per 100,000 population.</i>	<i>PCT/SBC</i>	<i>Included in discussion for renegotiations as part of the PCT Vital Signs renegotiations with the Strategic Health Authority. No changes required Designated Measure.</i>
<i>NI 123</i>	<i>16+ current smoking prevalence rate (per 100,000 population aged 16+)</i>	<i>1092 Per 100,000 population aged 16+</i>	<i>1092 Per 100,000 population aged 16+</i>	<i>1092 Per 100,000 population aged 16+</i>	<i>1092 Per 100,000 population aged 16+</i>	<i>PCT / SBC</i>	<i>Included in discussion for renegotiations as part of the PCT Vital Signs renegotiations with the Strategic Health Authority. No changes required Designated Measure.</i>

Indicators * indicates mandatory targets DCSF BOLD indicates contribution to WNF Reward Element.		Baseline (including source year)	LAA Improvement Target,			Lead Partners	Comments
			2008/09	2009/10	2010/11		
<i>NI 130</i>	<i>Social Care clients receiving Self Directed Support (Direct Payments and Individual Budgets)</i>	<i>08/09 baseline 4.7%</i>		<i>15%</i>	<i>30%</i>	<i>SBC /PCT</i>	<i>New targets based on a revised definition and need to be reported as a %. Previous targets were based on a rate per 100,000 Targets agreed by GONE Designated Measure</i>
NI 132	Timeliness of social care assessments	53% (06/07)	60%	65%	68%	SBC	Designated Measure Not part of renegotiation process
NI 135	Carers receiving needs assessment or review and a specific carer's service, or advice and information	14.5% 06/07	19%	24%	28%	SBC	Designated Measure Included in the basket of measures contributing to the WNF reward element Not part of renegotiation process
<i>NI 142</i>	<i>Number of vulnerable people who are supported to maintain independent living</i>	<i>97.40%</i>	<i>97.5%</i>	<i>97.6%</i>	<i>97.8%</i>	<i>SBC/ Probation</i>	<i>Targets reviewed at yr 1 review process due to Q4 07/08 outturn not being available until June 08. No changes required. Designate</i>

Indicators * indicates mandatory targets DCSF BOLD indicates contribution to WNF Reward Element.		Baseline (including source year)	LAA Improvement Target,			Lead Partners	Comments
			2008/09	2009/10	2010/11		
NI 148	Care leavers in employment, education or training	72% (06/07)	More than 70%	More than 70%	More than 70%	SBC/YOT/Job Centre +/-LSC	Designated Measure Not part of renegotiation process
<i>NI 151</i>	<i>Overall employment rate</i>	<i>Stockton 73.2% Region 71.1% (2006/07)</i>	<i>73.20%</i>	<i>73.60%</i>	<i>74.10%</i>	<i>SBC Job Centre Plus</i>	<i>Employment related measure where it is felt that the impact of the current economic climate has not realised full impact yet and due to time lags in data collection has not impacted on data sets. Agreed to revisit at the end of year 2 when impact and severity of current climate will better inform future target setting. Designated Measure</i>

Indicators * indicates mandatory targets DCSF BOLD indicates contribution to WNF Reward Element.		Baseline (including source year)	LAA Improvement Target,			Lead Partners	Comments
			2008/09	2009/10	2010/11		
NI 153	<i>Working age population claiming out of work benefits in the worst performing neighbourhoods</i>	32.3% (2006/07)	31.5%	30.5%	26.5%	SBC Job Centre Plus	<i>Employment related measure where it is felt that the impact of the current economic climate has not realised full impact yet and due to time lags in data collection has not impacted on data sets. Agreed to revisit at the end of year 2 when impact and severity of current climate will better inform future target setting.</i> <i>Designated Measure Included in WNF reward Element.</i>
NI 157	Processing planning applications	Major – 60% Minor – 65% Other – 80 % (2007/8 National planning performance standards)	Major – 70% Minor – 75% Other – 82% Performance Targets	Major – 73% Minor – 78% Other – 85% Performance Targets	Major – 75% Minor – 80% Other – 88% Performance Targets	SBC	Designated Measure Not part of renegotiation process
NI 159	Supply of ready to develop housing sites	147% 07/08	147%	151%	154%	SBC	Designated Measure Not part of renegotiation process

Indicators * indicates mandatory targets DCSF BOLD indicates contribution to WNF Reward Element.		Baseline (including source year)	LAA Improvement Target,			Lead Partners	Comments
			2008/09	2009/10	2010/11		
NI 162	<i>Number of entry level qualifications in numeracy achieved.</i>	165 06/07	185 <i>(Previous target 205)</i>	205 <i>(Previous target 245)</i>	225 <i>(Previous target 285)</i>	LSC/SBC	<i>Due to regional data now being aggregated to Borough level revised targets have been set and agreed.</i> <i>Designated Measure</i>
NI 171	<i>VAT registration rate</i>	<i>Stockton 20.4 per 10,000 adults Region 22.2 per 10,000 adults (2006)</i>				SBC	<i>Employment related measure where it is felt that the impact of the current economic climate has not realised full impact yet and due to time lags in data collection has not impacted on data sets. Agreed to revisit at the end of year 2 when impact and severity of current climate will better inform future target setting. No targets set originally ad definiton still being finalised.</i> <i>Designated Measure</i>
NI 185	CO ² reduction from Local Authority operations	7% 27,000 Tonnes (2005/6) 2008/09 baseline to be determined	12.5% (3,500 tonnes)	16% 4,500 Tonnes	20% 5,500 Tonnes	SBC	Designated Measure Not part of renegotiation process

Indicators * indicates mandatory targets DCSF BOLD indicates contribution to WNF Reward Element.		Baseline (including source year)	LAA Improvement Target,			Lead Partners	Comments
			2008/09	2009/10	2010/11		
<i>NI 187</i>	<i>Tackling fuel poverty – people receiving income based benefits living in homes with a low energy efficiency rating</i>	<i>1) Income benefit & low energy efficiency 1% 2) Income benefit and high energy efficiency. 56%</i>		<i>1) 0.75% 2) 57%</i>	<i>1) 0.6% 2) 58%</i>	<i>SBC</i>	<i>No target set originally as definition still being defined. Survey now undertaken and results used to inform target setting. Designated Measure</i>
<i>NI 188</i>	<i>Adapting to climate change</i>	<i>Level 1 2007/08</i>	<i>Level 3</i>	<i>Level 4</i>	<i>Level 4</i>	<i>SBC</i>	<i>Designated Measure Not part of renegotiation process</i>
<i>NI 195</i>	<i>Improved street and environmental cleanliness (levels of litter)</i>	<i>14% (5% (07/08))</i>	<i>8% (Previous target 4%)</i>	<i>7% (Previous target 4%)</i>	<i>6% (Previous target 3%)</i>	<i>SBC</i>	<i>Targets based on NI195 Audit Commission definition Target refers to levels of litter only. Designated Measure</i>
<i>NI 198</i>	<i>Children travelling to school – mode of travel usually used.</i>	<i>23% Nov 08 (21% (2007))</i>	<i>23% (Previous target 19%)</i>	<i>22.5% (Previous target 17%)</i>	<i>22% (Previous target 15%)</i>	<i>SBC</i>	<i>New baseline reflects results of school census survey undertaken in Nov 08. Targets revised as a result of changes to baseline. Targets agreed by GONE. Targets refer to mode of travel by car Designated Measure</i>

Indicators * indicates mandatory targets DCSF BOLD indicates contribution to WNF Reward Element.		Baseline (including source year)	LAA Improvement Target,			Lead Partners	Comments
			2008/09	2009/10	2010/11		
NI 72*	Achievement of at least 78 points across early years foundation stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy.		61%	66.9%		SBC	Mandatory Measure Not part of renegotiation process
NI 73*	Achievement at level 4 or above in both English and Maths at Key Stage 2		New for 2008/9	82.0%	Not required to set targets.	SBC	Mandatory Measure Not part of renegotiation process
NI 75*	Achievement of 5 or more A* - C grades at GCSE or equivalent including English and Maths.		50%	53.2%	Not required to set targets.	SBC	Mandatory Measure Not part of renegotiation process
NI 87*	Secondary School persistent school absence rate.		New for 2008/9	5.5%	Not required to set targets.	SBC	Mandatory Measure Not part of renegotiation process
NI 92*	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest.		New for 2008/9	32.6%	Not required to set targets.	SBC	Mandatory Measure Not part of renegotiation process
NI 93*	Progression by 2 levels in English between Key Stage 1 and Key Stage 2.		New for 2008/9	91.0%	Not required to set targets.	SBC	Mandatory Measure Not part of renegotiation process

Indicators * indicates mandatory targets DCSF BOLD indicates contribution to WNF Reward Element.		Baseline (including source year)	LAA Improvement Target,			Lead Partners	Comments
			2008/09	2009/10	2010/11		
NI 94*	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2		New for 2008/9	88.0%	Not required to set targets.	SBC	Mandatory Measure Not part of renegotiation process
NI 99*	Looked After Children reaching level 4 in English at key stage 2		New for 2008/9	30.8%	Not required to set targets.	SBC	Mandatory Measure Not part of renegotiation process
NI 100*	Looked After children reaching level 4 in Maths at Key Stage 2		New for 2008/9	30.8%	Not required to set targets.	SBC	Mandatory Measure Not part of renegotiation process
NI 101*	Looked After Children achieving 5 A* - C GCSEs or equivalent at Key Stage 4 (including English and Maths)		New for 2008/9	9.5%	Not required to set targets.	SBC	Mandatory Measure Not part of renegotiation process
NI 51	<i>Effectiveness of Child and Adolescent Mental Health (CAMHs) Services</i>	12	12	12	(12) 14	SBC, Police, YOT, TEWV Mental Health Trust	<i>Definiton changes mean that the 2010/11 targets have been revised. Old target is shown in bracket. Local Measure.</i>
NI 111	First time entrants to the youth justice system aged 10 - 17	453	<453	<453	<453	SBC, Police, YOT	Local Measure Not part of renegotiation process
NI 116	Proprtion of Children in poverty.	N/A	TBC	TBC	TBC	SBC/ Jobcentre Plus/ PCT	Local Measure Not part of renegotiation process

Indicators * indicates mandatory targets DCSF BOLD indicates contribution to WNF Reward Element.		Baseline (including source year)	LAA Improvement Target,			Lead Partners	Comments
			2008/09	2009/10	2010/11		
NI 152	People on out of work benefit.	Stockton 14% (07/08) National 11.9% (07/08)	Maintain the gap with the national rate (no more than 2.1% gap)	Maintain the gap with the national rate (no more than 2.1% gap)	Maintain the gap with the national rate (no more than 2.1% gap)	SBC,LSC, Job Centre Plus	Local measure linked to MAA. Not part of renegotiation process
NI 154	Net additional homes provided.	N/A	375	500 (cumulative 875)	625 (cumulative 1500)	SBC RDA	Local measure linked to MAA. Not part of renegotiation process
NI 172	Small businesses with employment growth.	N/A	TBC	TBC	TBC	SBC	Local measure linked to MAA. Not part of renegotiation process
NI 191	Residual household waste per household.	N/A	854kg	770kg	721kg	SBC	Local measure Not part of renegotiation process
NI 192	Percentage of household waste sent for reuse, recycling and composting.	N/A	29%	36%	40%	SBC	Local measure Not part of renegotiation process
Local Measure.	Commitment to contributing to reliable and efficient transport networks target in MAA						Local measure linked to MAA Targets still to be agreed.
Local Measure.	Commitment to contributing to improving Tees Valley GVA target in MAA.						Local measure linked to MAA Targets still to be agreed.
Local Measure.	Per Capita CO2 emissions from industrial premises (contribution to MAA target)						Local measure linked to MAA Targets still to be agreed.