

## VSS REVIEW – PROJECT PLAN 2009

Period: January 2009 – September 2009

Stage	Outcome/s	Timeline	Comments
<b>Stage One Research and Collation</b>	Develop a proposal concerning the objectives of the 2009 VSSF Review for consideration by CMT	<b>Target/Deadline 26<sup>th</sup> January 2009</b>	
<b>Stage Two – Cabinet Approval</b>	Produce final draft document for consideration	<b>Target 5<sup>th</sup> March</b> (Deadline 11 <sup>th</sup> February for E-agenda)	One week for adjustment
<b>Stage Three – Consultation</b>	12 week consultation process in line with the Compact on revised funding objectives	Target <b>5<sup>th</sup> March 2009 to finish end of June</b>  Deadline (Start 23 <sup>rd</sup> March to finish 14 <sup>th</sup> June)	12 weeks
<b>Stage Four – Feedback</b>	Feedback Consolidated	<b>July 2009</b>	One week but consolidation can start earlier as soon as feedback from the consultation process begins to come in
<b>Stage Five –Report and Proposal</b>	Produce feedback report and final proposal	<b>August 2009</b>	2 weeks
<b>Stage Six –Cabinet Approval</b>	Obtain cabinet approval Produce final model	<b>September 09</b>	Allow two weeks after Cabinet to make any necessary adjustments
<b>Stage Seven – Issue Feedback Report and Proposal</b>	Wide distribution of model	<b>Autumn 09</b>	
<b>Stage Seven – Develop Implementation Plan</b>	Have a plan for implementation	<b>Autumn 09</b>	