

Core Funding Milestones 2008/9

Organisation	This Year	Allocated Funding	Milestones	Next Year	Agreement Date
The Billingham Partnership	2008/9	30,754.50	<ul style="list-style-type: none"> <li>• Copies of all Agendas and Minutes are forwarded as requested by SBC on a monthly basis</li> <li>• Provide the services required in accordance with best practice</li> <li>• Provide Training as required by Management, Staff and Volunteers</li> <li>• Comply with 'Code of Practice- Governance'. Audit Undertaken by SBC 2006 / Accounts audited Yearly.</li> <li>• Northern Area Board Maintained – To meet monthly (Except for August)</li> <li>• Membership of TBPB is maintained at 80%</li> <li>• Average attendance at TBPB 70% attendance over 12 month period</li> <li>• Each LSP Thematic has a member of TBPB appointed to the Thematic Board</li> <li>• The Community Strategy is monitored by TBPB Thematic Groups and each Thematic has or is making a presentation to TBPB within the annual cycle</li> <li>• TBPB elected Representative to the LSP is the Chair of TBPB</li> <li>• Assist the Clarence's with infrastructure development.</li> <li>• Deal with other issues that occur within the Boards areas on a day-to-day basis, which will help, achieve the Boards overall objective to 'Improve Billingham' for all to enjoy.</li> <li>• The Billingham Partnership Board will undertake a specific Community based project during the Boards tenure (08/10 Project Elderly and Disability)</li> </ul>	2009/10	01/04/08

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Catalyst	2008/9	36,270.01	<ul style="list-style-type: none"> <li>• Appoint a senior executive officer; appointment to this post will consume most if not all of the core funding</li> <li>• Agree a 3 year costed business plan; this will be an early task for the newly appointed executive officer. Outlining a short and medium term finance strategy will form part of the business plan process.</li> <li>• Establish the Council of Interests; this will be a stakeholder body, drawn from community, voluntary and resident organisations, through which Catalyst will be accountable.</li> <li>• Establish a communications strategy; this will allow us to secure a lead role for the sector within the policy setting framework and allow us to connect to the VCS sub-regional network.</li> <li>• Develop an agreed sector strategy; which matches to the Renaissance Community Strategy.</li> </ul>	2009/10	01/04/08
The Corner House	2008/9	36,270.01	<ul style="list-style-type: none"> <li>• The fundamental principles of the Corner House Youth Project is to engage with those young people on the fringes of society by definition of their social and or personal circumstances, some of who have particularly complex and challenging needs.</li> <li>• Review of organisation and a further 3-year business plan developed</li> <li>• 25 young people consulted as part of the Business Plan review</li> <li>• Continue to offer an average of 26 opening hours per week</li> <li>• Continue to provide services that ensure the average number of 200 young people accessing the services of the CHYP of which an average of 20% are from the BME community.</li> <li>• 5 young people actively involved in the management and development of the project.</li> <li>• 2 new services for young people developed based on evidence of need expressed by young people</li> <li>• Provide 5 accredited training opportunities for young people</li> <li>• 5 young people involved in voluntary work with the organisation</li> <li>• 5 young people supported into Employment Training and Education</li> <li>• 1 community cohesion initiative developed with young people from both the BME community and the White community.</li> </ul>	2009/10	01/04/08

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The Five Lamps Organisation	2008/9	75,741.33	<ul style="list-style-type: none"> <li>• To continue to support the Eastern Area Partnership Board attending a minimum of 8 meetings per year.</li> <li>• To deliver a wide range of programmes and activities to young people to support their personal and social development. A minimum of 200 per year.</li> <li>• To deliver a wide range of community activities for local residents at South Thornaby Community Resource Centre. A minimum of 400 people per year.</li> <li>• To support the development of SOL centres in Thornaby and Billingham including reviewing the opening hours, and develop a strategic plan for future delivery.</li> <li>• To support the development of Tees Credit Union throughout 2008/2009.</li> <li>• To continue to recruit volunteers to assist in the delivery of all of our projects. A minimum of 10 new volunteers recruited.</li> <li>• Celebrate achievement through our People Matter Awards in November 2008</li> <li>• Hold an Annual General Meeting in November 2008 and produce an Annual Report.</li> <li>• Continue to secure external funding to provide an extensive range of social and economic regeneration/inclusion projects.</li> <li>• Implementation of Five Lamps Strategic Direction 2007-2010.</li> </ul>	2009/10	01/04/08
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<p>Hardwick Partnership Limited</p>	<p>2008/9</p>	<p>30,936.19</p>	<ul style="list-style-type: none"> <li>• Provide appropriate and adequate training for all its Management Committee members, staff and volunteers.</li> <li>• Continue to comply in all respects with the 'Code of Practice – Governance' and provide evidence of compliance annually</li> <li>• Ensure a minimum of 200 residents from Hardwick access the facilities and provision provided through Hardwick in Partnership Ltd during 2008/2009</li> <li>• Ensure a minimum of 125 young people from Hardwick access the facilities and provision provided by Hardwick in Partnership Ltd via the HYPE Youth Project during 2008/2009</li> <li>• Provide eight targeted initiatives/activities to young people from Hardwick (in partnership with specialised service providers where appropriate) aimed at areas which are highlighted as priorities within the CYPP</li> <li>• Ensure that a minimum of 6 'Hardwick Today' community newsletters are produced and circulated to residents of Hardwick, Bishopsgarth, Holborn Park and Salters Lane during 2008/2009</li> <li>• Provide facilitation for the meetings of Hardwick's Dene Valley Group throughout the year</li> <li>• Provide a minimum of ten accredited/PCDL training courses for the residents of Hardwick</li> <li>• Provide a woodwork facility for the use of residents of Hardwick, with a minimum of 30 drop-in sessions offered throughout the year</li> <li>• Provide office space for Hardwick IMAGE group</li> <li>• Provide an outreach post, weekly, throughout the year for residents to access the services of CAB</li> <li>• Provide a venue, weekly, throughout the year for young residents to access the services of Brook</li> <li>• Provide a venue, weekly, for residents to access Tees Credit Union</li> <li>• Provide a storage facility for Tees Valley Wildlife Trust Dene Project Officer</li> <li>• Provide a storage facility for the SBC local cleansing initiative</li> <li>• Carry out review/evaluation of services</li> </ul>	<p>2009/10</p>	<p>01/04/08</p>
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Newtown, Norton and Clarence's Community Resource Centres	2008/9	71,526.04	<ul style="list-style-type: none"> <li>• Within the year agencies delivering services dealing with health, children and young people, advice, community safety and employment will be either permanently based in each centre or providing sessional surgeries.</li> <li>• By the end of the first year three cross area action groups involving 90 residents from the communities of Norton, Clarences and Newtown will have been formed. (To address matters of common concern such as children and young people, health and employment.)</li> <li>• Two major funding applications will have been made to secure sufficient resources to underpin the core work of the centres.</li> <li>• Employment related programmes will be running across all three centres driven either by NEET or DAF (or both) funded contracts.</li> <li>• Links with employers will have been consolidated and the first tranche of residents progressed through the recruitment and selection process.</li> <li>• SOL will be reconfigured to meet the new conditions under which it will need to operate and be embedded in the core budget of the organisation from 2009 – 2010.</li> <li>• SMASH will have completed its restructuring and secured a new line of project funding to underpin its earned mainstream income.</li> <li>• On a quarterly basis provide information on the utilization of the Norton/Newton/Clarences Centres. Statistical Information/Activities/Publicity Material</li> </ul>	2009/10	01/04/08
Stockton District Advice & Information Service	2008/9	152,679.35	<ul style="list-style-type: none"> <li>• Deliver outreach advice surgeries in 5 different neighbourhoods in Stockton</li> <li>• Deal with minimum of 16,000 new enquiries</li> <li>• Deliver a minimum of 600 hours of training to volunteers</li> <li>• Recruit and train a minimum of 12 volunteer advisers</li> </ul>	2009/10	01/04/08

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Stockton International Family Centre	2008/9	55,471.78	<ul style="list-style-type: none"> <li>• Transfer of all activity to Dovecot Street in readiness for Cultural Enterprise Centre - Q1</li> <li>• New outreach services based in Dovecot Street – Q1</li> <li>• Secondment of member of staff to NM – Q1</li> <li>• New SIFC/Private sector contract in place to deliver on worklessness agenda – Q2</li> <li>• Research into Social networks and service impact on Muslim community – Q2</li> <li>• Agreed plan for Cultural Enterprise Centre – Q3</li> <li>• Extension to services confirmed – Q3</li> <li>• Explore regional BME Delivery vehicle with regional partners – Q3</li> <li>• Delivery on all current contracts with PCT, WNF, CF – Q1, 2, 3, 4</li> <li>• Strategic Representation of BME Voluntary Sector with GONE and ONE – Q1, 2, 3, 4</li> </ul>	2009/10	01/04/08
Stockton Residents & Community Groups Association	2008/9	36,270.01	<ul style="list-style-type: none"> <li>• Carry out a Skills &amp; Knowledge Audit with VCS &amp; BME               <ul style="list-style-type: none"> <li>○ Information sent out April 08</li> <li>○ Results analysed by May 08</li> <li>○ Secure funding to deliver training programme</li> <li>○ Training plan developed to address sector training needs</li> <li>○ Training Plan presented to the Sector June 08</li> </ul> </li> <li>• Establish a Faith Network               <ul style="list-style-type: none"> <li>○ Faith Event to be held May 08</li> <li>○ Work ongoing throughout the year</li> </ul> </li> <li>• Hold two funding seminars to inform the sector around funding opportunities</li> <li>• Produce 3 newsletters (May, September &amp; January09)</li> <li>• Hold two Health Workers/Community Development Workers Network meetings and produce and distribute 2 newsletters June 08 and November 08.</li> </ul>	2009/10	01/04/08

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U.N.I.T.E	2008/9	17,067.23	<ul style="list-style-type: none"> <li>• 2007/08 set figures for enquires 70, which has been achieved and improved on. For 2008/09 to be set at a target of 75 enquires for the year.</li> <li>• For 2008/09 to be set at a target of 35 enquires for the year for Tristar with a consistent response from each area. To manage 2-4 neighbourhood agreements dependent on size.</li> <li>• Marketing within Stockton Borough Council area – to undertake 10 booked presentations to new or existing agencies or sections of Stockton Borough Council and Tristar. The presentations will include information on where funding has been secured, target for community mediation cases, and how to refer into UNITE.</li> <li>• To delivery 3 Staff awareness training sessions to Stockton Borough Council staff (3 x ½ day sessions including topics of communication and conflict management), plus 4 sessions in the operational environment for Tri-Star to spend time with four area teams plus ASB team.</li> <li>• Deliver two catch up sessions for Tristar on “getting past no”</li> <li>• Deliver two to four neighbourhood agreements, dependant on size, for Tristar.</li> <li>• To attend specific meetings in Stockton, which will assist Stockton Borough Council to meet Safer and Stronger targets. These to be discussed further and agreed, to which would be the appropriate meetings for UNITE to attend as a one off or on a regular basis.</li> <li>• To continue to promote the service through Press Releases, which would incorporate our link with Stockton Borough Council and Tristar. Over the year would target 3 main press releases and 4 local community papers.</li> <li>• To promote to the community the value of community mediation and the benefits to there own community.</li> <li>• To increase Councillor contact with UNITE, by providing on a quarterly basis information via email of mediation cases within the designated wards. UNITE would over the early months of 08/09 set up the email link ready for the first quarterly delivery of ward activities.</li> <li>• To continue links with the ASBT team, and to meet half yearly to consider any changes to referral policy.</li> <li>• To consider delivery of a community event, which would be held at one of the community centres, for local people to attend. This could be a training event on conflict management, or awareness of mediation skills, or intergenerational theme.</li> </ul>	2009/10	01/04/08
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