

Designation	Ref	Description	07/08 Year End Performance	Target	Comments	Service Group
				2008/09		
NI	NI 159	Supply of ready to develop housing sites. The total number of net additional dwellings that are deliverable as a percentage of the planned housing provision .	N/A	147.0%	Data available at Qtr 4.	DNS
NI	NI 160	Local Authority tenants' satisfaction with landlord services. The percentage of local authority/ALMO tenants who say they are: "very satisfied" or "fairly satisfied" with the overall service provided by their landlord.	N/A	83.00%	Annual survey currently being undertaken. Result will be known in January 09.	DNS
NI	NI 180	The number of changes of circumstances which affect customers' HB / CTB entitlements within the year. Changes include those that result in an increase benefit, which would have resulted in an underpayment if left unactioned, and those that result in a decrease in benefit, which would lead to an overpayment if left unactioned.	N/A	0.4 6 month target only	DWP still setting up a system to record this information. Stockton sending monthly returns to them but not yet receiving data back. Data for October 08 - March 09 will be made available at year end, therefore a 6 month target of 0.4 has been identified.	DNS
NI	NI 185	CO2 reduction from Local Authority operations. Percentage reduction in CO2 emissions: the total amount of direct and indirect CO2 emitted as a result of LA operations.	N/A	12.5%	Full CO2 assessment going on . Results will be available at Qtr 3, January 2009	DNS
NI	NI 186	Per capita reduction in CO2 emissions in the LA area. Annual amount of end user CO2 emissions across an agreed set of sectors, measures as a percentage reduction (or increase) of the per capita CO2 emission from the 2005 baseline year.	N/A	Baseline for 2008/9 will be available at end of March 2009.	Stockton has a 14.3 tonne CO2 emissions per capita during 2006 with the 2005 figure being 18.1 tonne. This demonstrates a 21% reduction.	DNS

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NI	NI 187	<p>Tackling fuel poverty - People receiving income based benefits living in homes with a low energy efficiency rating.</p> <p>The proportion of households on income related benefits for whom an energy assessment of their housing has been carried out, living in homes with</p> <p>(i) Low energy efficiency (SAP rating of less than 35)</p> <p>(ii) High energy efficiency (SAP rating of 65 or more)</p>	N/A	TBC	A survey of 5000 houses on income related benefit have been sent out with a high response rate of 1,100. Analysis of returns is underway. A baseline will be set by the end of December 2008 with targets for the next 3 years.	DNS
NI	NI 188	<p>Planning to adapt to climate change (level of preparedness achieved graded 0 to 4).</p> <p>Levels of preparedness are graded 0 to 4.</p> <p>Level 0: Baseline</p> <p>Level 1: Public commitment and prioritised risk-based assessment</p> <p>Level 2: Comprehensive risk-based assessment and prioritised action in some areas</p> <p>Level 3: Comprehensive action plan and prioritised action in all priority areas</p> <p>Level 4: Implementation, monitoring and continuous review.</p>	N/A	Level 3	<p>Provisional guidance only for this measure. Guidance is due to be released Dec 08 / Jan 09.</p> <p>Stockton are undertaking an assessment based on the current guidance with an action plan being developed to address areas of improvement.</p>	DNS
NI	NI 189	<p>Flood and coastal erosion risk management.</p> <p>Percentage of agrees actions to implement long term flood and coastal erosion risk management plans that are being undertaken satisfactorily.</p>	N/A	TBA	The Catchment Flood Management Plan is to be finalised by the Environment Agency by December of this year. Once this is in place Stockton will know what actions are to be completed for this indicator. This will inform the target setting.	DNS

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NI	NI 190	Achievement in meeting standards for the control system for animal health (for introduction in 2009/10)	N/A	n/a	Indicator not being introduced until 2009/10. Standard and new collection methodologies are being considered to ensure we meet the requirements next year.	DNS
NI	NI 194	Air quality - percentage reduction in Nox and primary PM10 emissions through local authority's estate and operations. A year on year measured reduction of primary PM10 and NOX emission from local authority estate and operations.	N/A	tbc	Interim Results will be available at Qtr 3, January 2009.	DNS
NI	NI 196	Improved street and environmental cleanliness - fly tipping. Performance based on a combination of calculating the year on year change in total incidents of fly-tipping dealt with, compared to the year on year change in enforcement actions taken against fly-tipping.	Effective	Effective	Annual performance is graded through Defra's Fly Capture System. Data for 2008/09 will not be available from Defra until October 2009.	DNS
NI	NI 197	Improved local biodiversity - proportion of local sites where positive conservation management has been or is being implemented. A local site is a defined area, identifies and selected locally for its substantive nature conservation value.	N/A	To establish baseline.	Baseline data collected from Local wildlife sites during 2008/09 will be used to set future targets. Tees Valley wildlife trust undertook a review of sites which could be nominated as local Wildlife Sites if they meet the new criteria. 68 possible sites were identified. Work ongoing to check sites meet criteria.	DNS

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SI	EH04	Per Capita CO2 emissions from industrial premises (contribution to MAA target)	N/A	To be established.	The JSU is developing a related measure and appropriate methodology which takes into account the development of the Tees Valley industrial context, with regard to CO2 emissions from Industrial premises.	DNS/PPC