#### STOCKTON-ON-TEES BOROUGH COUNCIL

#### **CABINET RECOMMENDATIONS**

#### **PROFORMA**

Cabinet Meeting ......11th September 2008

# 1. <u>Title of Item/Report</u>

Neighbourhood Element Delivery Plan 2008-10 and Beyond

## 2. Record of the Decision

Cabinet considered a report relating to the Neighbourhood Element Delivery Plan 2008-10.

It was explained that the Neighbourhood Element Delivery Plan 2008-10 for the St Ann's area, covered the Portrack and Tilery and Mount Pleasant neighbourhoods. The Delivery Plan itself identified progress and achievements to date, outlined priorities for 2008/9 and explored the future options available to the St Ann's Board and Cabinet when the Neighbourhood Element funding included in the Area Based Grant ends in March 2010.

Cabinet were provided with details of some of the key achievements under the various sub groups for the St Ann's Development Board in Year 1 and Year 2.

It was explained that the Board was entering an important phase in 2008/9 where it must consider the longer-term sustainability of the programme and of the board itself. It was noted that subject to Cabinet agreement the St. Ann's Development Board would need to consider the Delivery Plan further and in particular areas of sustainability. It was proposed that officers work with the Board to consider a way forward on these sustainability areas through a sub-group.

Cabinet were provided with a copy of the Neighbourhood Element Delivery Plan 2008-10 and beyond.

#### **RESOLVED that:-**

- 1. The Neighbourhood Element Delivery Plan for the St Ann's Development Board area be agreed.
- 2. A performance management framework approach to support the delivery plan be developed for 2008-10.

## 3. Reasons for the Decision

The proposed Delivery Plan will support the St Ann's Development Board to continue to improve the quality of life for residents in their area. It will also support consideration of the longer-term sustainability of the Neighbourhood Element programme, including future funding options. Neighbourhood Element funding is a part of the Council's Area Based Grant and as such the Neighbourhood Element delivery plan, developed by the St Ann's Development Board, needs to be approved by Cabinet.

### 4. Alternative Options Considered and Rejected

None

## 5. Declared (Cabinet Member) Conflicts of Interest

None

# 6. <u>Details of any Dispensations</u>

Not applicable

# 7. Date and Time by which Call In must be executed

Not later than Midnight on Friday 19 September 2008

Proper Officer 15 September 2008