

APPENDIX 2

REORGANISATION OF EDUCATION FOR CHILDREN WITH BEHAVIOUR, EMOTIONAL AND SOCIAL DIFFICULTIES (BESD)

FINANCIAL IMPLICATIONS

	September - March 2008/09 £000	April - March 2009/10 £000
Costs : -		
Redundancy Costs	316	0
Early Release of Pension	148	0
Budget Share to Westlands School for Pupils transferring	158	281
Specialist Placements outside of the Borough	109	187
Cost of Keeping King Edwin Site open until July 2009	109	81
Repayment of Schools Standards Grants to DCSF	17	0
Total Estimated Costs	857	549
Available Funding:-		
King Edwin Budget Share	741	1,288
Standards Funds	25	38
Total Available Funding	766	1,326
Funding (Gap) / Surplus	(91)	777