

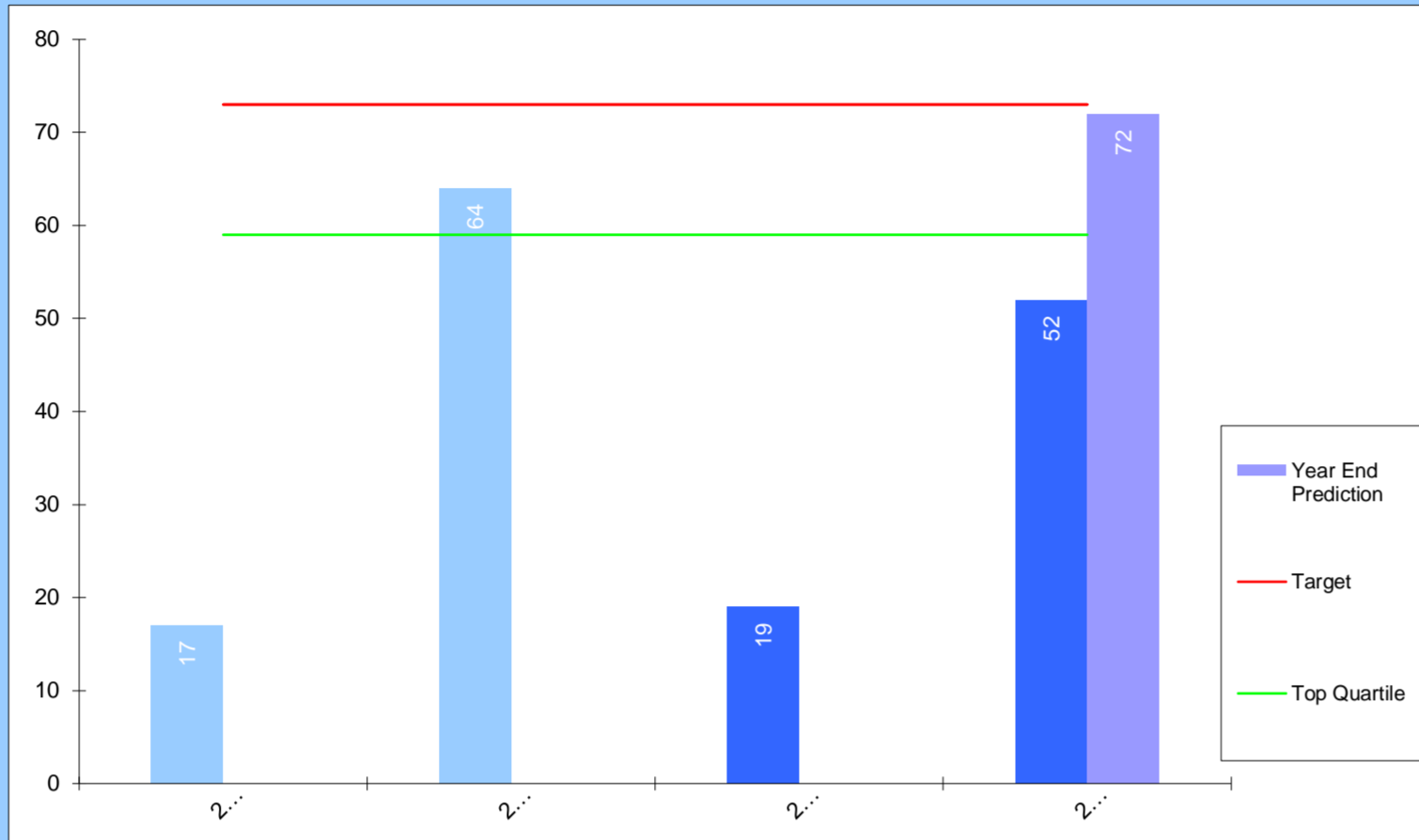


Economic Regeneration and Transport
Key Performance Indicators

Quarter 3 2007/08

- ★ Achieved Target
- Missed Target
- Within Tolerance
- Quartiles: 1st = Top; 4th = Bottom

ERT001 Number of people killed or seriously injured in road traffic collisions (local performance indicator)
(BV99a(i) Local)



Performance Comparisons

↓

2006/7 Top Quartile 59

2007/8 SBC Target 73

2% Tolerance

Polarity ↓

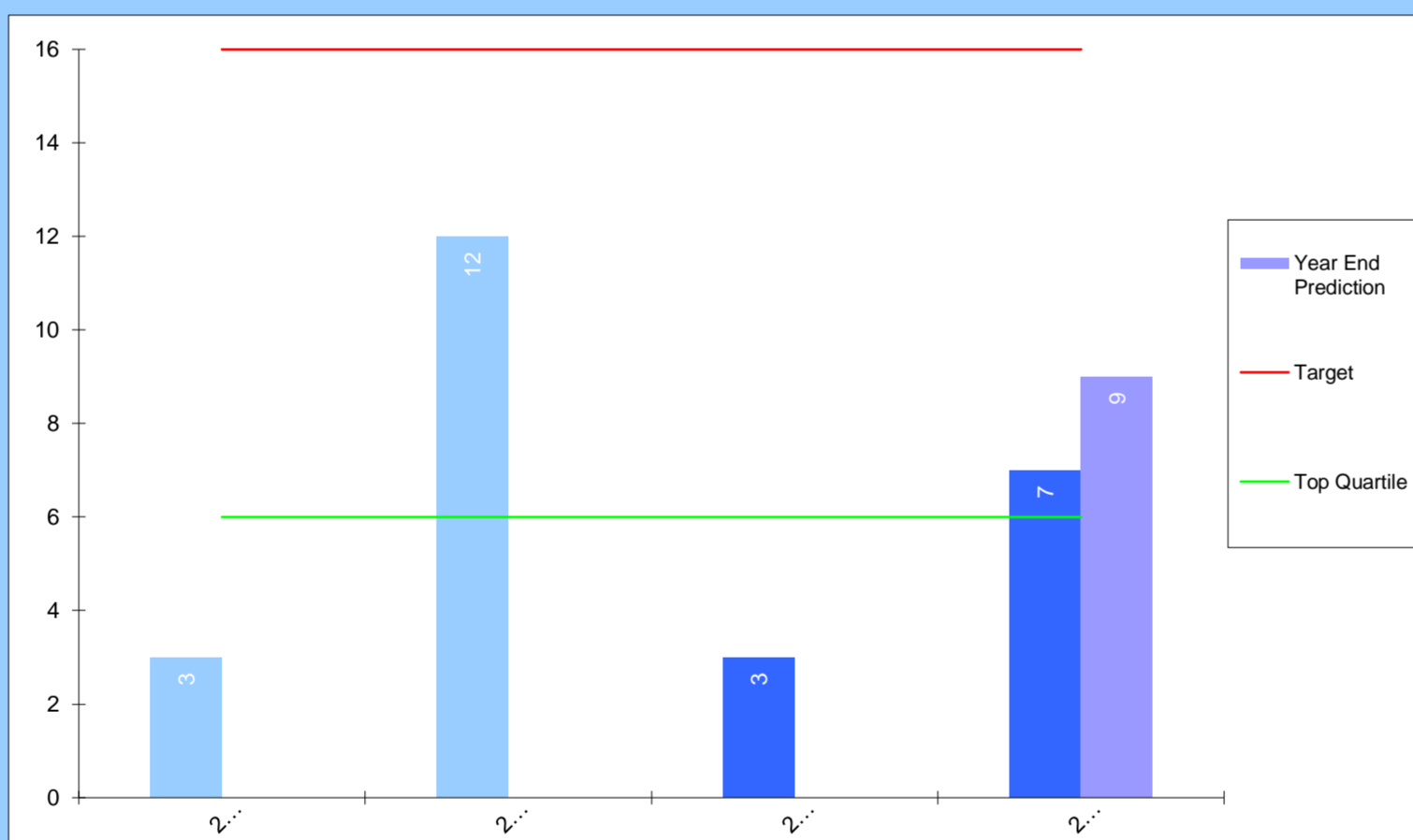
Target

★

Comments: Provisional figures indicate that we are on track to achieve the 2007 target. For the nine months to September 2007, there have been 52 people killed or seriously injured in road traffic collisions. Figures for October to December 2007 will be reported at Q4.

Head of Service: Mike Robinson (52)7028

ERT002 Number of children killed or seriously injured in road traffic collisions (local performance indicator)
(BV99b(i) Local)



Performance Comparisons

↔

2006/7 Top Quartile 6

2007/8 SBC Target 16

2% Tolerance

Polarity ↓

Target

★

Comments: Provisional figures indicate that we are on track to achieve the 2007 target. For the nine months to September 2007, there have been 7 children killed or seriously injured in road traffic collisions. Figures for October to December 2007 will be reported at Q4.

Head of Service: Mike Robinson (52)7028



Stockton-on-Tees
BOROUGH COUNCIL

Economic Regeneration and Transport
Key Performance Indicators

Quarter 3 2007/08

★ Achieved Target ■ Missed Target
○ Within Tolerance Quartiles: 1st = Top; 4th = Bottom

ERT003 (BV99c(i) Local) Number of people slightly injured in road traffic collisions (local performance indicator)



Quarter	Value
Q1	120
Q2	379
Q3	104
Q4	320
Year End Prediction	415
Target	520
Top Quartile	489

Performance Comparisons

↑

2006/7 Top Quartile 489

2007/8 SBC Local Target 520

2% Tolerance

Polarity ↓

Target

★

Comments: Since the returns provided in Q1 and Q2, a further accident has been added each quarter respectively. Provisional figures indicate that we are on track to achieve 2007 target. 320 slight injuries have been reported between January and September 2007. Figures for October to December 2007 will be reported at Q4.

Head of Service: Mike Robinson (52)7028

ERT004 (BV204) The total number of appeal decisions allowed against the Authority's decision to refuse on planning applications, as a percentage of the total number of planning appeals against refusals of planning applications



Quarter	Value
Q1	34.5%
Q2	33.3%
Q3	30.4%
Year End Prediction	30.4%
Target	30.0%
Top Quartile	26.0%

Performance Comparisons

↑

2006/7 Top Quartile 26.0%

2007/8 SBC Target 30.0%

Improvement

Polarity ↓

Target

○

Comments: Performance is currently behind target based on 13 out of 39 appeals - and it is projected that the annual target may not be achieved. The 13 upheld appeals equates to 0.97% (13 out of 1342) of all the planning determinations made in 2007/8 to date.

Head of Service: Carol Straughan (52)7026



Stockton-on-Tees
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Economic Regeneration and Transport
Key Performance Indicators

Quarter 3 2007/08

★ Achieved Target ■ Missed Target
○ Within Tolerance Quartiles: 1st = Top; 4th = Bottom

ERT005 (BV215a) The average number of days taken to repair a street lighting fault, which is under the control of the Local Authority



Year	Actual	Year End Prediction	Target	Top Quartile
2006/07	2.6		2.5	3.55
2006/07	2.5		2.5	3.55
2007/08	2.48		2.5	3.55
2007/08	2.27	2.50	2.5	3.55

Performance Comparisons

↑

2006/7 Top Quartile 3.55

2007/8 SBC Target 2.50

Improvement

Polarity ↓

Target

★

Comments: Q1 performance has been recalculated to 2.08 due to late data being processing. We are on track to achieve annual target. There has been a slight increase in the time taken to repair street lighting faults from 2.15 days to 2.27 days, however, we are on track to achieve the annual target.

Head of Service: Mike Robinson (52)7028

ERT006 (BV109a) The percentage of major planning applications determined within 13 weeks



Year	Actual	Year End Prediction	Target	Top Quartile
2006/07	0.6774		60.00%	81.90%
2006/07	0.7634		60.00%	81.90%
2007/08	0.92		60.00%	81.90%
2007/08	0.9104	0.9101	60.00%	81.90%

Performance Comparisons

↑

2006/7 Top Quartile 81.90%

2007/8 SBC Target 60.00%

No Tolerance

Polarity ↑

Target

★

Comments: On schedule to achieve annual target, 61 out of 67 major applications determined within timescale.

Head of Service: Carol Straughan (52)7026



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Economic Regeneration and Transport
Key Performance Indicators

Quarter 3 2007/08

★ Achieved Target ■ Missed Target
○ Within Tolerance Quartiles: 1st = Top; 4th = Bottom

ERT007 (BV109b) The percentage of minor planning applications determined within 8 weeks



Period	Actual	Year End Prediction	Target	Top Quartile
2006/07	0.8132	-	0.6500	0.8259
2006/07	0.7559	-	0.6500	0.8259
2007/08	0.8505	-	0.6500	0.8259
2007/08	0.8399	-	0.6500	0.8259
2007/08	-	0.8407	0.6500	0.8259

Performance Comparisons

↑

2006/7 Top Quartile 82.59%

2007/8 SBC Target 65.00%

No Tolerance

Polarity ↑

Target

★

Comments: On schedule to achieve annual target, 257 out of 306 minor applications determined within timescale.

Head of Service: Carol Straughan (52)7026

ERT008 (BV109c) The percentage of other planning applications determined within 8 weeks



Period	Actual	Year End Prediction	Target	Top Quartile
2006/07	0.9331	-	0.8000	0.9266
2006/07	0.8933	-	0.8000	0.9266
2007/08	0.8385	-	0.8000	0.9266
2007/08	0.8115	-	0.8000	0.9266
2007/08	-	0.8117	0.8000	0.9266

Performance Comparisons

↓

2006/7 Top Quartile 92.66%

2007/8 SBC Target 80.00%

No Tolerance

Polarity ↑

Target

★

Comments: On schedule to achieve annual target, 792 out of 976 other applications determined within timescale.

Head of Service: Carol Straughan (52)7026