



Stockton-on-Tees
BOROUGH COUNCIL

**Children & Young People
Key Performance Indicators**

Quarter 3 2007/08

★
Achieved Target

■
Missed Target

○
Within Tolerance

Quartiles: 1st = Top; 4th = Bottom

CYP001 (BV38) Percentage of 15 year old pupils in schools achieving 5 or more GCSEs at grades A*-C or equivalent



Year	Actual	Year End Prediction	Target	Top Quartile
2006/07	55.1%	-	58.5%	61.8%
2007/08	60.0%	60.0%	58.5%	61.8%

Performance Comparisons

↑

2006/7 Top Quartile 61.8%

2007/8 SBC Target 58.5%

Tolerance 2%

Polarity ↑

Target

★

Comments: Q3 performance as per published national performance tables. Results show considerable improvement (nearly 5%) on 2006, further narrowing the gap between local and national performance. Although it has no impact on the reported figure, one school's English results were missing in the final calculation.

Head of Service: Julia Morrison (52)7041

CYP002 (BV39) Percentage of 15 year old pupils in schools achieving 5 or more GCSEs or equivalent at grades A*-G including English and Maths



Year	Actual	Year End Prediction	Target	Top Quartile
2006/07	88.5%	-	88.0%	91.8%
2007/08	88.9%	88.9%	88.0%	91.8%

Performance Comparisons

↑

2006/7 Top Quartile 91.8%

2007/8 SBC Target 88.0%

Tolerance 2%

Polarity ↑

Target

★

Comments: The reported figure here takes account of one school's English results being missing from the published national performance tables (which show performance of 86.7%). 88.9% represents a higher rate of increase than nationally, and is above the national average performance of 86.4%.

Head of Service: Julia Morrison (52)7041



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Within Tolerance

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CYP003
(BV40)

Percentage of pupils in schools achieving Level 4 or above at Key Stage 2 in Maths



Year	Actual	Year End Prediction	Target	Top Quartile
2006/07	79.7%	-	81.0%	78.0%
2007/08	81.2%	81.2%	81.0%	78.0%

Performance Comparisons

↑

2006/7 Top Quartile 78.0%

2007/8 SBC Target 81.0%

Tolerance 2%

Polarity ↑

Target

★

Comments: Q3 performance reflects data published in DCSF performance tables and thereby end of year performance. Performance improved on 2006 at a higher rate than nationally and is now over 4 percentage points above the national average.

Head of Service: Julia Morrison (52)7041

CYP004
(BV41)

Percentage of pupils in schools achieving Level 4 or above at Key Stage 2 in English



Year	Actual	Year End Prediction	Target	Top Quartile
2006/07	81.2%	-	81.0%	81.2%
2007/08	81.2%	81.2%	81.0%	81.2%

Performance Comparisons

↔

2006/7 Top Quartile 81.2%

2007/8 SBC Target 81.0%

Tolerance 2%

Polarity ↑

Target

★

Comments: Q3 performance reflects data published in DCSF performance tables and thereby end of year performance. Performance has been sustained at a high level, above the national average of 80%.

Head of Service: Julia Morrison (52)7041



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Within Tolerance

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CYP005
(BV181a)

Percentage of 14 year old pupils in schools achieving Level 5 or above at Key Stage 3 in English



Year	Actual	Year End Prediction	Target	Top Quartile
2006/07	-	-	73.00%	76.50%
2007/08	71.78%	71.78%	73.00%	76.50%

Performance Comparisons

↔

2006/7 Top Quartile 76.50%

2007/8 SBC Target 73.00%

Tolerance 2%

Polarity ↑

Target

○

Comments: Provisional data - published performance tables not due out until end of February earliest. Performance remained close to last year's level, 2 percentage points below the national average.

Head of Service: Julia Morrison (52)7041

CYP006
(BV181b)

Percentage of 14 year old pupils in schools achieving Level 5 or above at Key Stage 3 in Maths



Year	Actual	Year End Prediction	Target	Top Quartile
2006/07	-	-	76.00%	81.00%
2007/08	74.85%	74.85%	76.00%	81.00%

Performance Comparisons

↓

2006/7 Top Quartile 81.00%

2007/8 SBC Target 76.00%

Tolerance 2%

Polarity ↑

Target

○

Comments: Provisional data - published performance tables not due out until end of February earliest. Performance dipped by nearly 2% on 2006, 1 percentage point below the national average which also dipped.

Head of Service: Julia Morrison (52)7041



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■ Missed Target

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CYP007
(BV181c)

Percentage of 14 year old pupils in schools achieving Level 5 or above at Key Stage 3 in Science

Performance Comparisons

↓

2006/7 Top Quartile 77.50%

2007/8 SBC Target 73.00%

Tolerance 2%

Polarity ↑

Target

○



Year	Actual	Year End Prediction	Target	Top Quartile
2006/07	72.64%	-	73.00%	77.50%
2007/08	71.59%	71.59%	73.00%	77.50%

Comments: Provisional data - published performance tables not due out until end of February earliest. Performance dipped by 2 percentage points on 2006, below the national average of 73%.

Head of Service: Julia Morrison (52)7041

CYP015
(Ch042)

Percentage of 16-18 year olds not in employment, education or training (NEET)

Performance Comparisons

↑

2007/8 SBC Target 9.5%

Tolerance 2%

Polarity ↓

Target


★



Year	Actual	Year End Prediction	Target
2006/07	9.9%	-	9.5%
2006/07	12.3%	-	9.5%
2007/08	12.2%	9.5%	9.5%

Comments: Figures in table refer to performance based on students whose place of learning was in Stockton, as this is the basis on which performance is now reported nationally; however, our local target was agreed with Government Office based on students who are resident in Stockton. Performance based on residency is Q3 = 9.5% (Q3 Cumulative = 11.3%).

Head of Service: Julia Morrison (52)7041



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Quarter 3 2007/08

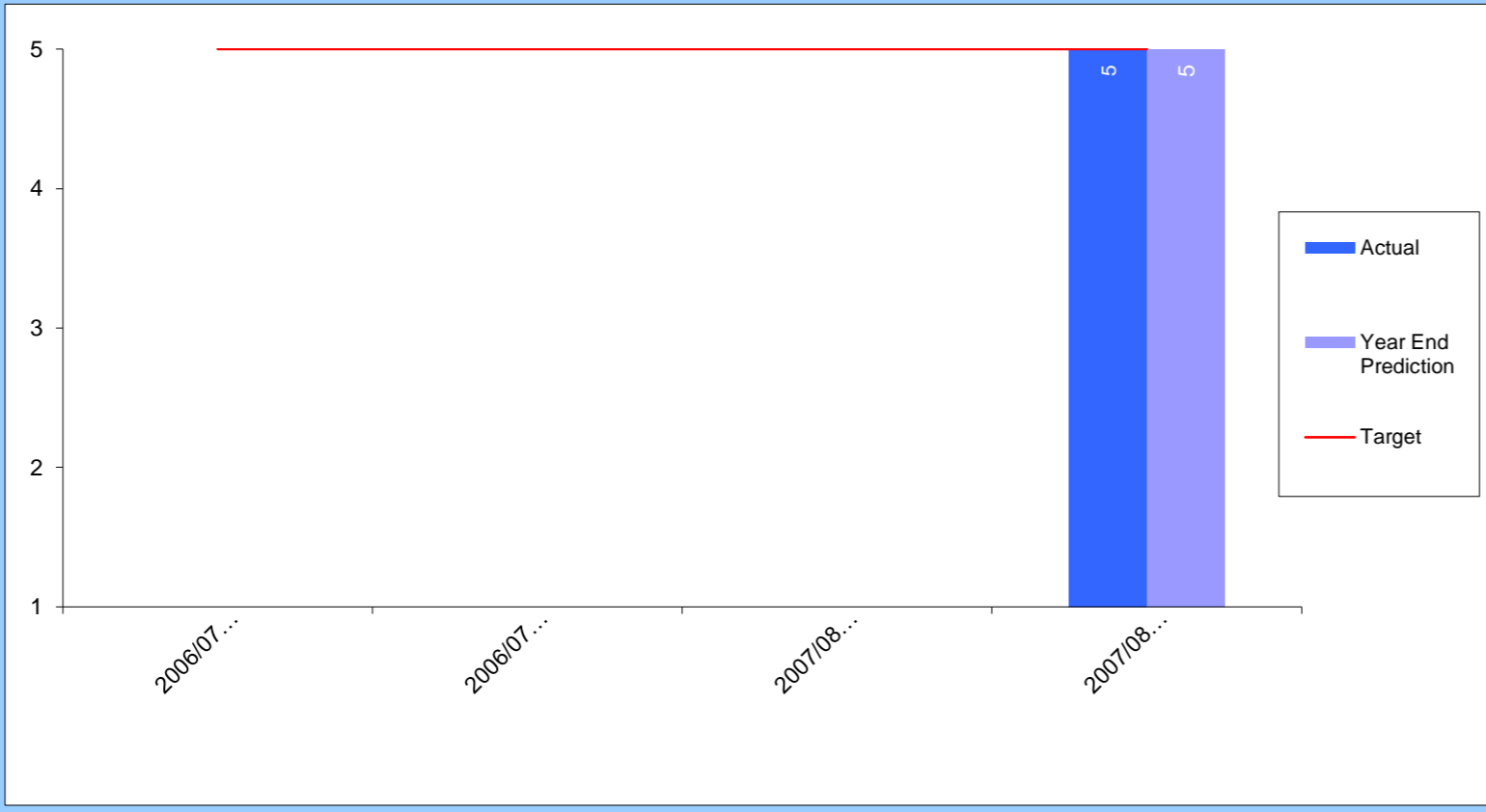
★ Achieved Target

■ Missed Target

○ Within Tolerance

Quartiles: 1st = Top; 4th = Bottom

CYP016 (Ch043) Youth Offending Service - Overall performance level within national YOS performance framework



Year	Actual	Year End Prediction	Target
2006/07	-	-	5
2007/08	5	5	5

Performance Comparisons

N/A

2007/8 SBC Target 5

2% Tolerance

Polarity ↑

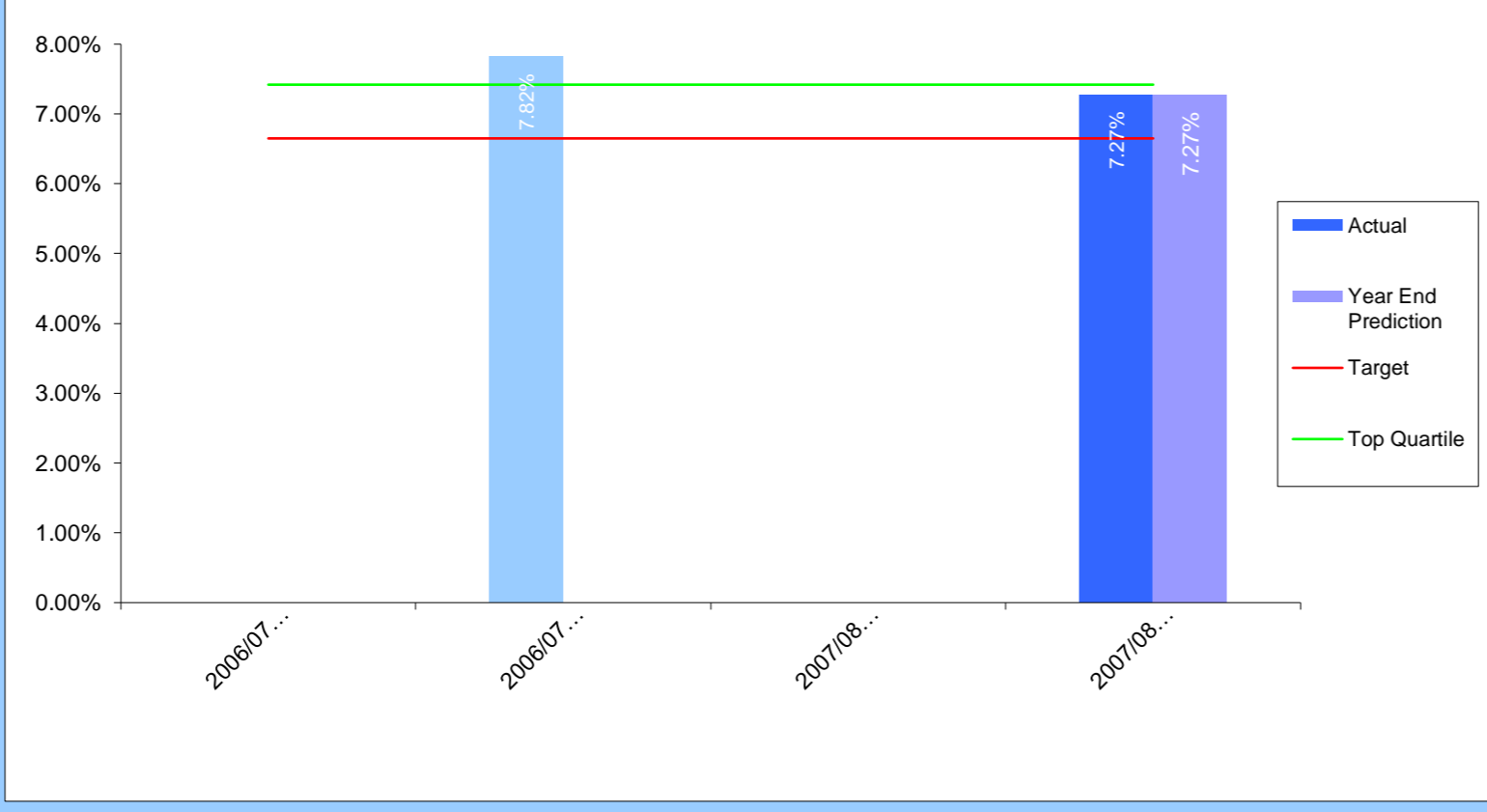
Target

★

Comments: Figure reported is position at Q2; Q3 not available until late Feb/March 2008.

Head of Service: Jane Humphreys (52)7053

CYP018 (BV45) Pupil absence from schools: percentage of half days missed - secondary



Year	Actual	Year End Prediction	Target	Top Quartile
2006/07	-	-	6.65%	7.42%
2007/08	7.27%	7.27%	6.65%	7.42%

Performance Comparisons

↑

2006/7 Top Quartile 7.42%

2007/8 SBC Target 6.65%

Improvement

Polarity ↓

Target

○

Comments: Provisional - DCSF data not yet published for full 06/07 academic year. Provisional results show improvement on the previous year. Medical reasons account for the highest proportion of absence (equivalent to 465 pupils absent for a year). Holidays taken in term time accounted for the equivalent of 103 pupils absent for a year, the same level as in the previous year.

Head of Service: Julia Morrison (52)7041



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■ Missed Target

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CYP019
(BV46)

Pupil absence from schools: percentage of half days missed - primary

Performance Comparisons

↑

2006/7 Top Quartile 5.28%

2007/8 SBC Target 4.74%

Improvement

Polarity ↓

Target

○



Year	Actual	Year End Prediction	Target	Top Quartile
2006/07	5.68%	5.02%	4.74%	5.28%
2007/08 (Q3)	5.02%	5.02%	4.74%	5.28%

Comments: Provisional - DCSF data not yet published for full 06/07 academic year. Provisional results show improvement on the previous year. Medical reasons account for the highest proportion of absence (equivalent to 403 pupils absent for a year). Holidays taken in term time accounted for the equivalent of 156 pupils absent for a year. Both medical and holiday absence reduced from the previous year.
Head of Service: Julia Morrison (52)7041

CYP023
(BV49)

Percentage of looked after children at 31st March with 3 or more placements during the last financial year

Performance Comparisons

↑

2007/8 SBC Target 9.00%

Bandings

Polarity ↓

Target

★



Year	Actual	Year End Prediction	Target
2006/07	9.04%	9.00%	9.00%
2007/08 (Q3)	8.30%	9.00%	9.00%

Comments: 8.3% represents 17 children with more than 3 placements since April 2007. Current performance is positive and on track for the year end target.
Head of Service: Jane Humphreys (52)7053



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CYP026 (PAF C81) Final warnings / reprimands and convictions of looked after children



Quarter	Actual	Year End Prediction	Target
2006/07 Q1	-	-	3.0
2006/07 Q2	2.4	-	3.0
2007/08 Q1	-	-	3.0
2007/08 Q2	3.9	3.9	3.0

Performance Comparisons

↓

2007/8 SBC Target 3.0

Bandings

Polarity ↓

Target

■

Comments: Q3 figure is the end of year performance reported in the national data return. The target has not been achieved. Addressing this area of performance is a high priority within the Children & Young People's Plan, with targeted provision being made through joint work within the Youth Offending Service and with a voluntary sector provider.
Head of Service: Jane Humphreys (52)7053

CYP027 (PAF D78) Percentage of children under 16 in care for 2.5+ years living in same placements for at least 2 years



Quarter	Actual	Year End Prediction	Target
2006/07 Q1	-	-	70.0%
2006/07 Q2	52.7%	-	70.0%
2007/08 Q1	-	-	70.0%
2007/08 Q2	64.3%	65.0%	70.0%

Performance Comparisons

↑

2007/8 SBC Target 70.0%

Bandings

Polarity ↑

Target

■

Comments: 2007/08 Q1 performance has been recalculated as 58%. Performance is on track to achieve 65%, a good level of improvement on the previous year, although this is lower than the 70% target set in the national PSA for 2009.
Head of Service: Jane Humphreys (52)7053

