

STOCKTON-ON-TEES BOROUGH COUNCIL

CABINET RECOMMENDATIONS

PROFORMA

Cabinet Meeting21st February 2008

1. Title of Item/Report

PERFORMANCE, FINANCE AND RISK REPORT QUARTER 3
OCTOBER - DECEMBER 2007

2. Record of the Decision

Members considered a report that outlined the Council's performance and financial position for the period Quarter 3 October to December 2007, providing details of performance against targets and improvement trends. The report included the linkages between finance, performance and corresponding risks, general fund balances, medium term financial and capital plan position. Also included in the report was the Council's performance against Corporate Basket of key performance indicators, Gershon Efficiency Savings, complaints and commendations, consultation and sharing of good practice, undertaken during Quarter 3.

With regard to the Performance element of the report Members agreed that there had been good progress towards the achievement and delivery of objectives and noted that 91% of targets were predicted to be achieved. Full details of progress against each objective was provided to Members.

Members were provided with information and details of progress in terms of each theme of the Community Strategy. Achievements and emerging issues were detailed and considered. Members also considered information relating to Complaints and Commendations received during the period.

Members also considered issues surrounding Gershon Efficiency Savings and noted consultation activity during the Quarter

RESOLVED that the report be noted.

3. Reasons for the Decision

This report highlights progress against our key Council performance

measures and raises any related financial and risk issues.

4. Alternative Options Considered and Rejected

None

5. Declared (Cabinet Member) Conflicts of Interest

Councillor Nelson declared a personal non prejudicial interest in the item entitled Performance, Finance and Risk Report Quarter 3 as he served as a representative of the Council on the Board of Tristar Homes Limited.

6. Details of any Dispensations

None

7. Date and Time by which Call In must be executed

Midnight on Friday 29th February 2008

Proper Officer
11 April 2008