

BUILDING RELATED COSTS**APPENDIX 2****PARKVIEW RESIDENTIAL HOME****CURRENT BUILDING**

A	<u>Maintenance Works required over next 5 years</u>	
		£
	Replacement of Passenger Lift	75,000
	Replacement of Boiler	50,000
	DDA Related Work	35,000
	Maintenance Costs required over 5 Years (per Asset Management System) inc Alarm and Luminaries	252,000
		<u>412,000</u>
B	<u>Maintenance Costs (Per Asset Management System)</u>	
	Over 5 Years (Included in A above)	
	Over 10 Years	556,000
	Over Years 15 Years	678,000
C	<u>Estimated Costs of Upgrade to Modern Care Standards</u>	
	Works including:	
	Alterations to internal walls to create larger rooms	}
	Ensuite facilities in each room	}
	Electrical Rewiring for new room arrangements	} 1,213,000
	Upgrade of Heating	}
	Ventilation to new room arrangements	}
	Finishings	}
	Extension to reprovide beds	}
	<u>Total Building Costs</u>	
	Including Maintenance over 5 Years	1,625,000
	Including Maintenance over 10 Years	1,908,000
	Including Maintenance over 15 Years	1,955,000