

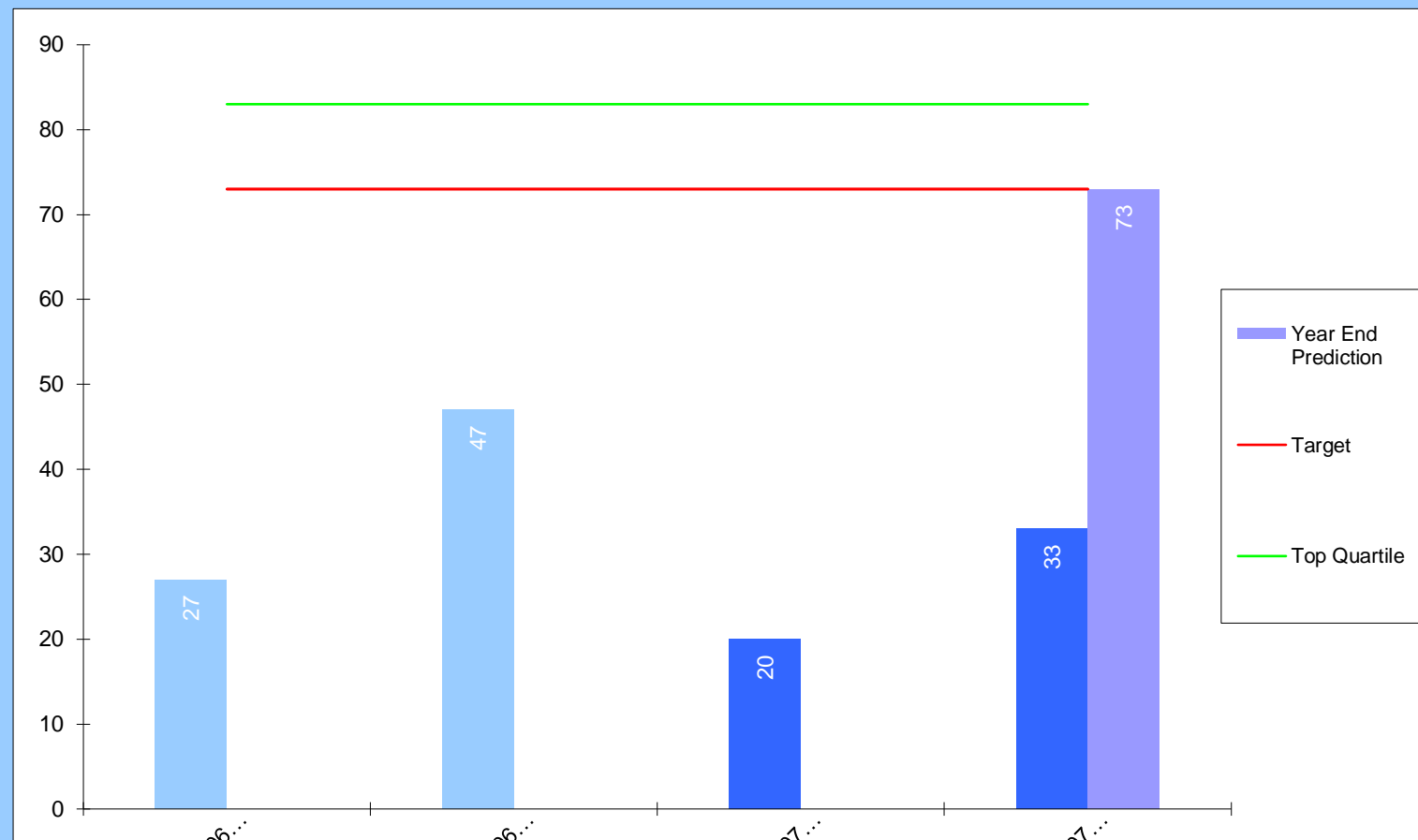


Economic Regeneration and Transport
Key Performance Indicators

Quarter 2 2007/08

- ★ Achieved Target
- Missed Target
- Within Tolerance
- Quartiles: 1st = Top; 4th = Bottom

ERT001 Number of people killed or seriously injured in road traffic collisions (local performance indicator)
(BV99a(i) Local)



Performance Comparisons

↑

2005/6 Top Quartile 83

2007/8 SBC Target 73

2% Tolerance

Polarity ↓

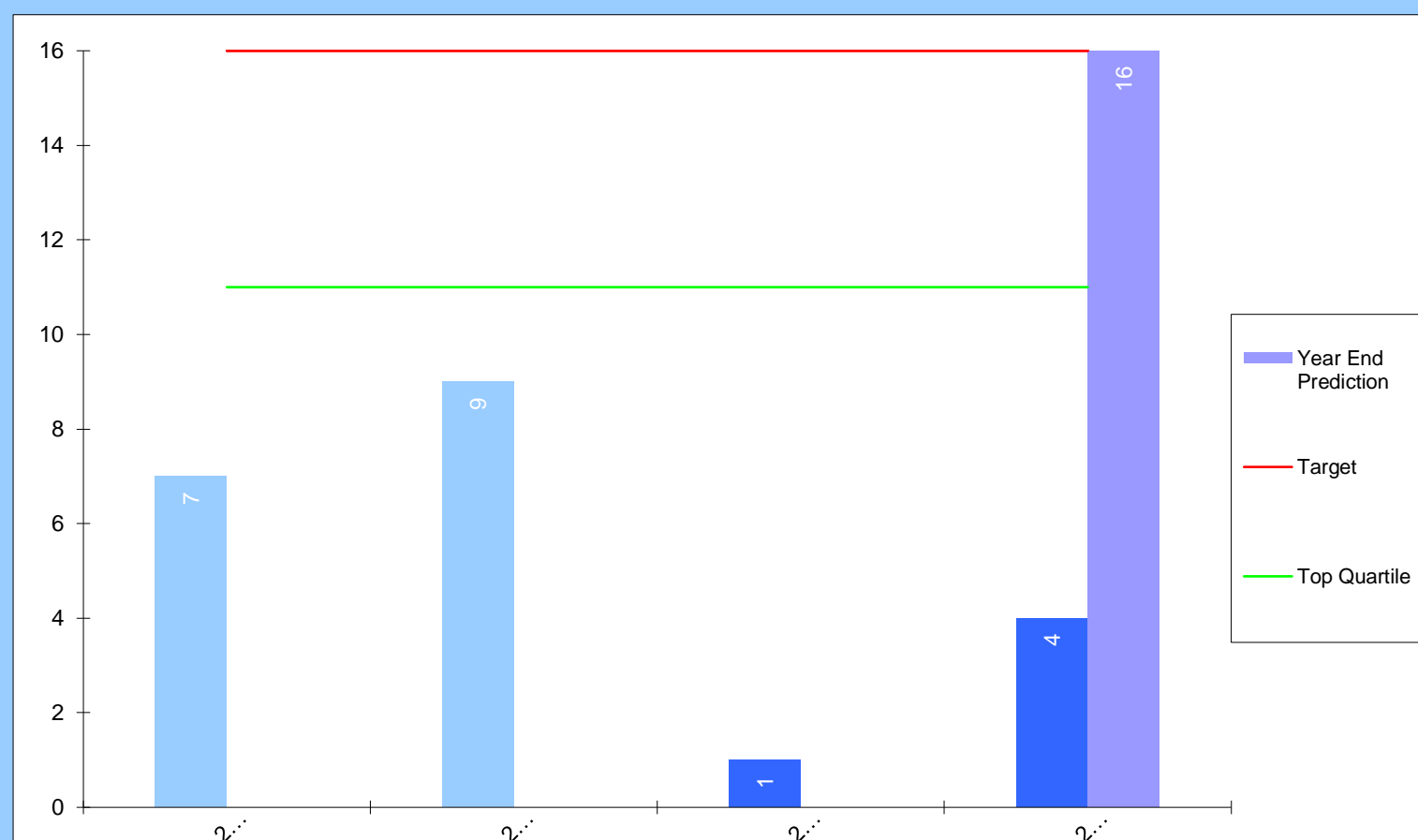
Target

★

Comments: For the six months to June 2007, there have been 33 people killed or seriously injured in road traffic collisions. It is anticipated that we will achieve the 2007 target of 73.

Head of Service: Mike Robinson (52)7028

ERT002 Number of children killed or seriously injured in road traffic collisions (local performance indicator)
(BV99b(i) Local)



Performance Comparisons

↑

2005/6 Top Quartile 11

2007/8 SBC Target 16

2% Tolerance

Polarity ↓

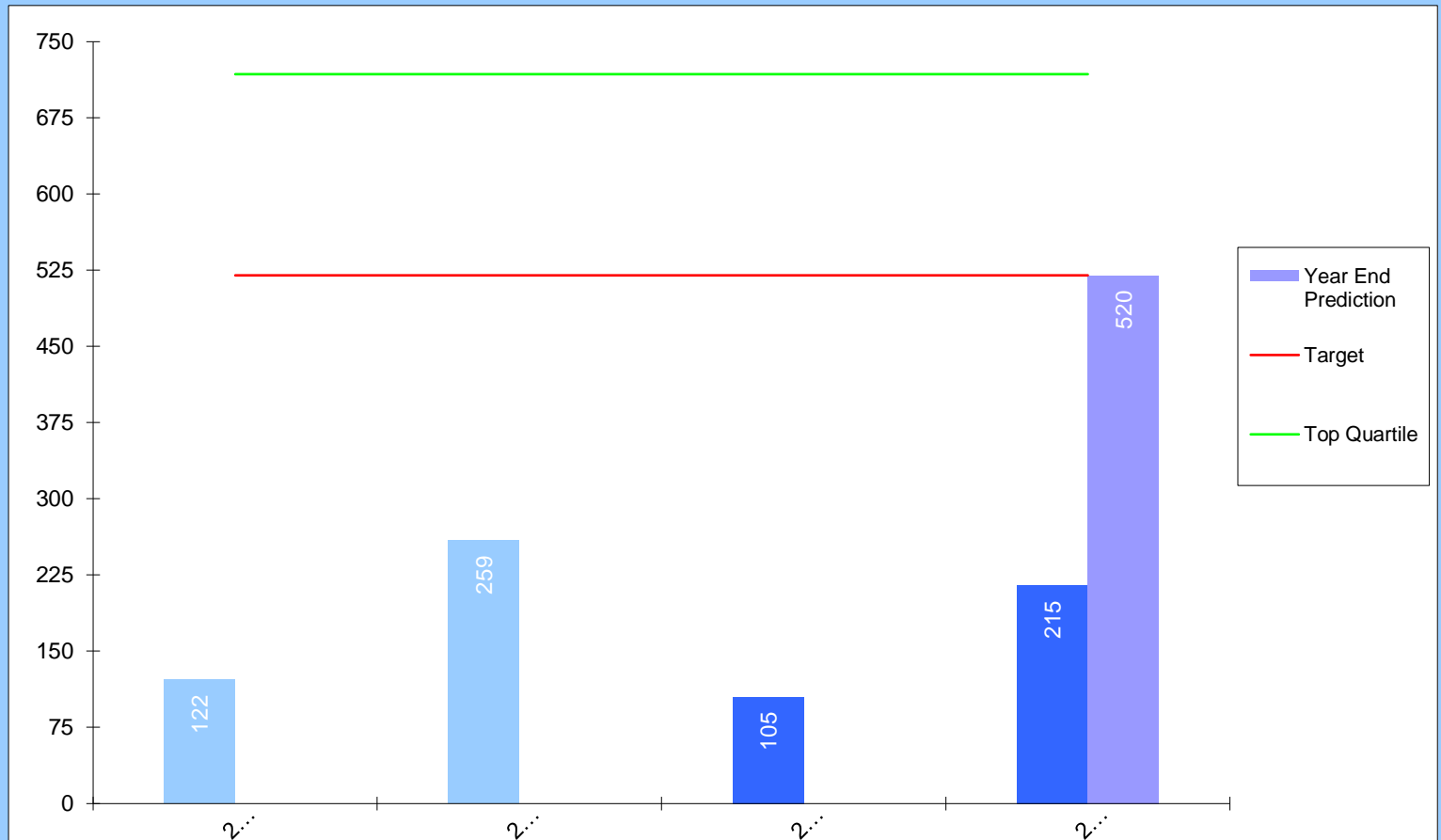
Target

★

Comments: For the six months to June 2007, there have been 4 children killed or seriously injured in road traffic collisions. It is anticipated that we will achieve the 2007 target of 16.

Head of Service: Mike Robinson (52)7028

ERT003 Number of people slightly injured in road traffic collisions (local performance indicator)
(BV99c(i) Local)



Performance Comparisons

↑

2005/6 Top Quartile 718

2007/8 SBC Local Target 520

2% Tolerance

Polarity ↓

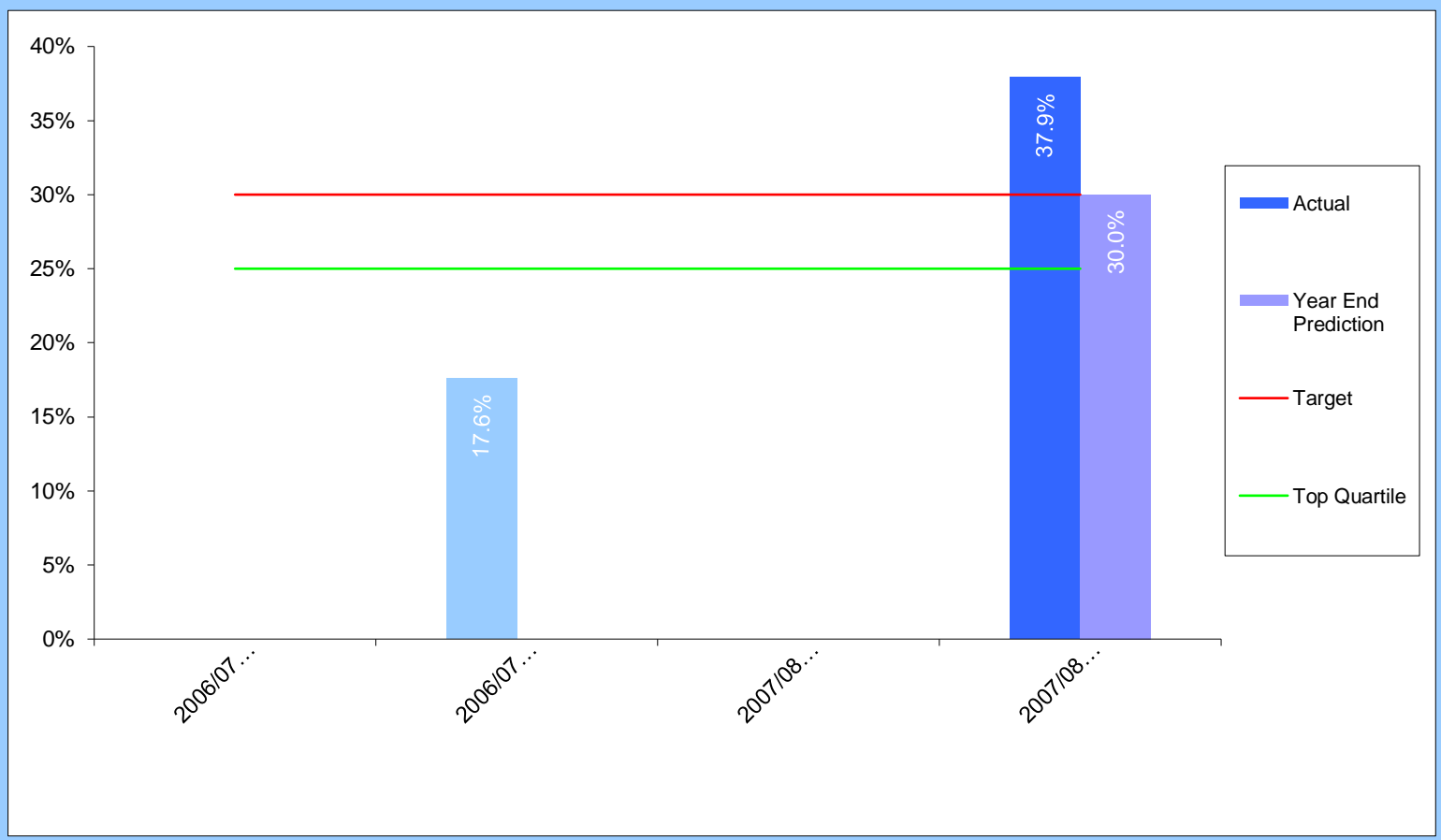
Target

★

Comments: 215 slight injuries have been reported between January and June 2007. The number of slights reported for Jan-Mar 2007 have increased from 109 to 110 from previously reported figure.

Head of Service: Mike Robinson (52)7028

ERT004 The total number of appeal decisions allowed against the Authority's decision to refuse on planning applications, as a percentage of the total number of planning appeals against refusals of planning applications
(BV204)



Performance Comparisons

↓

2005/6 Top Quartile 25.0%

2007/8 SBC Target 30.0%

Improvement

Polarity ↓

Target

★

Comments: Performance is currently behind target based on 11 out of 29 appeals - however it is projected that the annual target will be achieved. The 11 upheld appeals equates to 1.14% (11 out of 957) of all the planning determinations made in 2007/8 to date.

Head of Service: Carol Straughan (52)7026

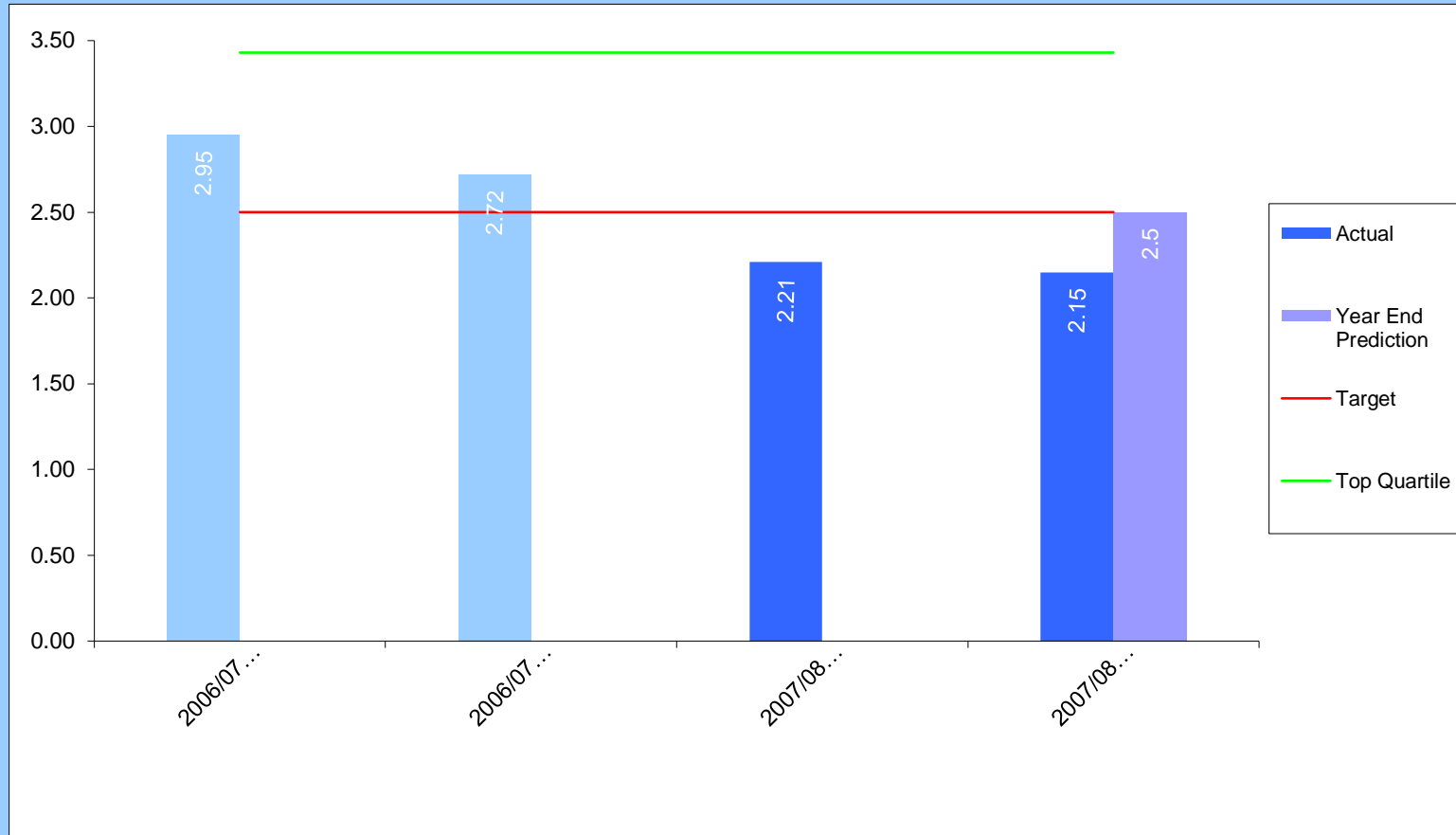


Economic Regeneration and Transport
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ERT005 (BV215a) The average number of days taken to repair a street lighting fault, which is under the control of the Local Authority



Performance Comparisons

↑

2005/6 Top Quartile 3.43

2007/8 SBC Target 2.50

Improvement

Polarity ↓

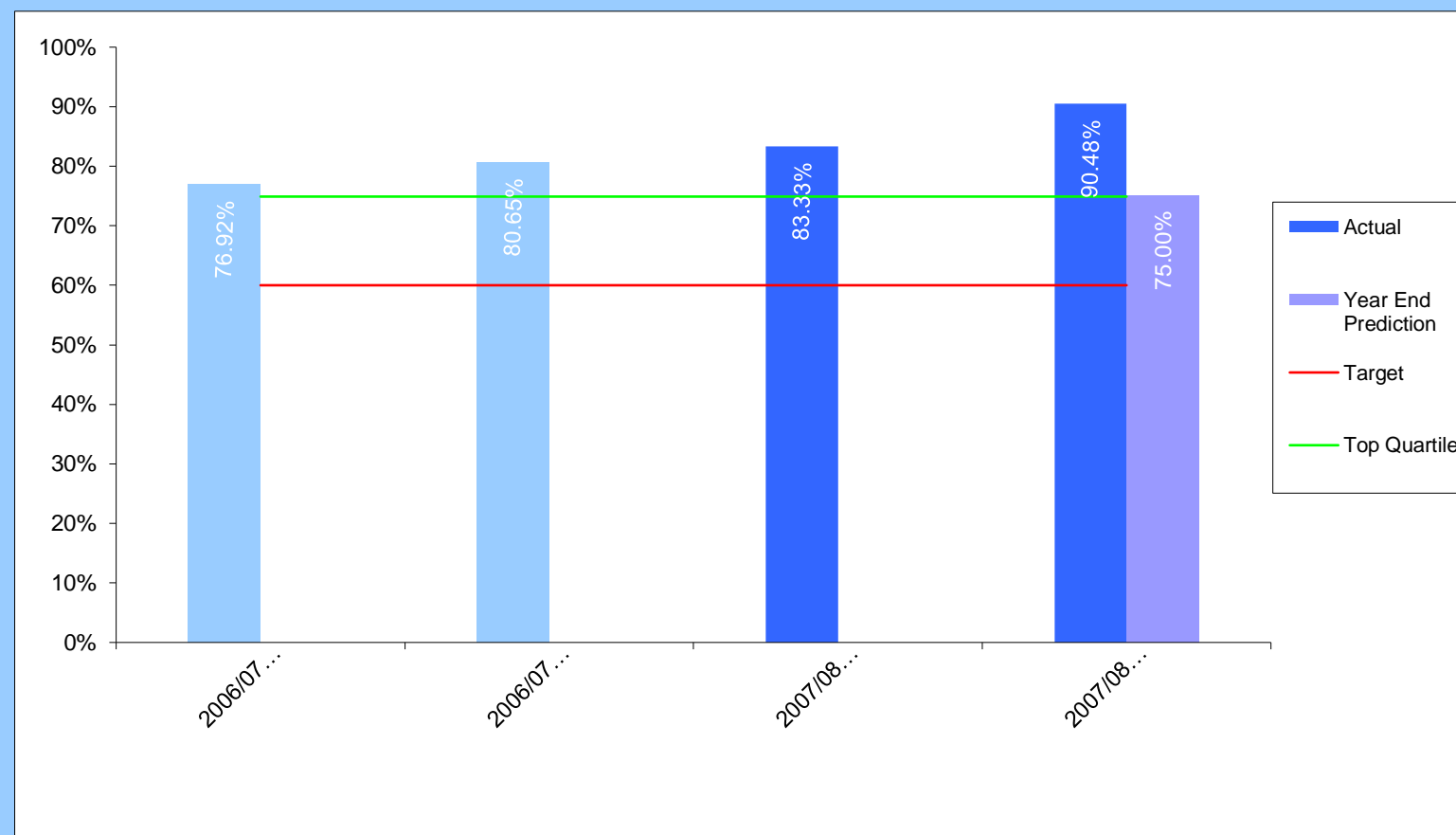
Target

★

Comments: Q1 performance has been recalculated to 2.08 due to late data being processing. We are on track to achieve annual target.

Head of Service: Mike Robinson (52)7028

ERT006 (BV109a) The percentage of major planning applications determined within 13 weeks



Performance Comparisons

↑

2005/6 Top Quartile 74.9%

2007/8 SBC Target 60.0%

No Tolerance

Polarity ↑

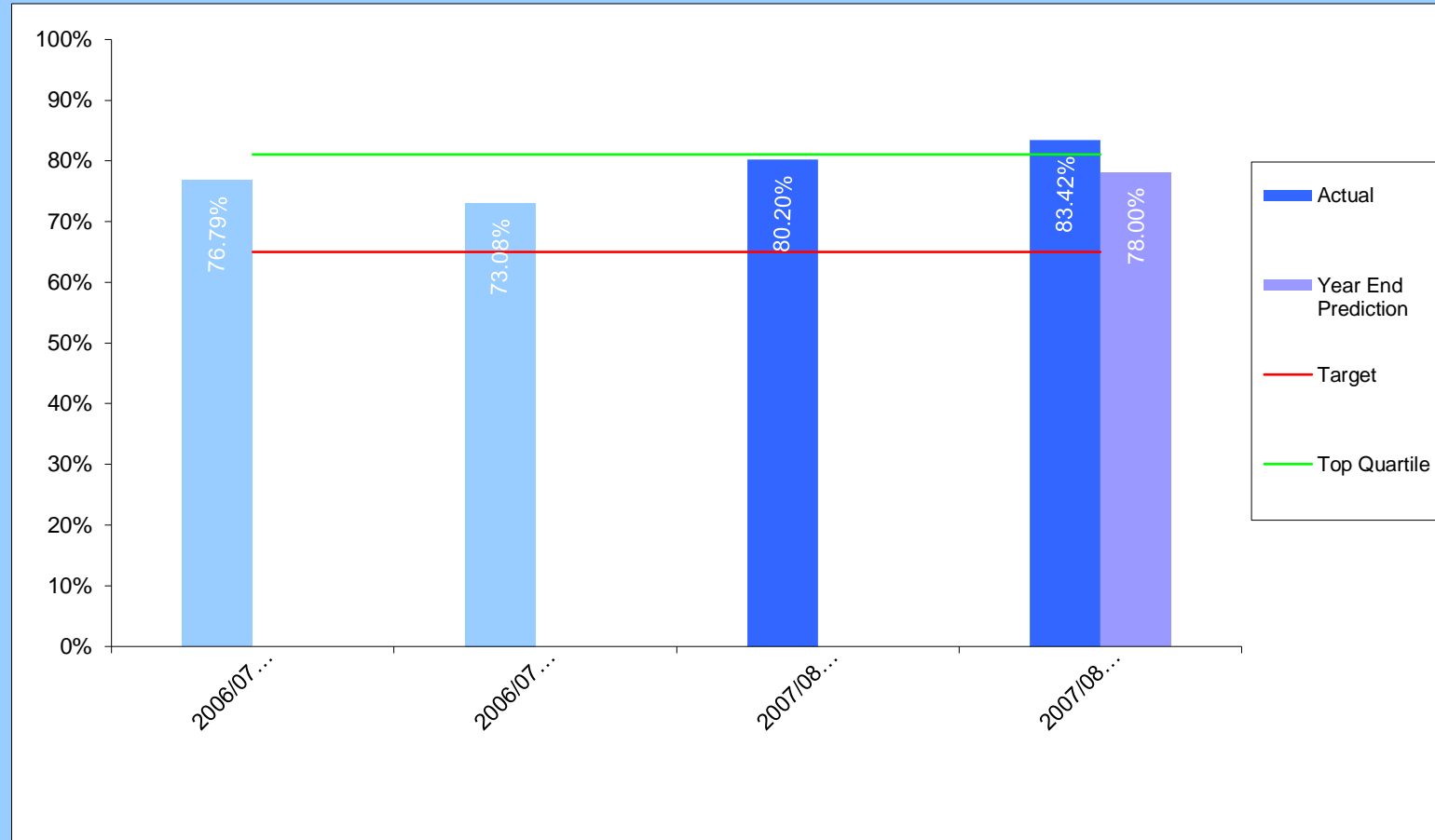
Target

★

Comments: On schedule to achieve annual target. 38 out of 42 major applications have been determined within timescale.

Head of Service: Carol Straughan (52)7026

ERT007 (BV109b) The percentage of minor planning applications determined within 8 weeks



Performance Comparisons

↑

2005/6 Top Quartile 81.07%

2007/8 SBC Target 65.0%

No Tolerance

Polarity ↑

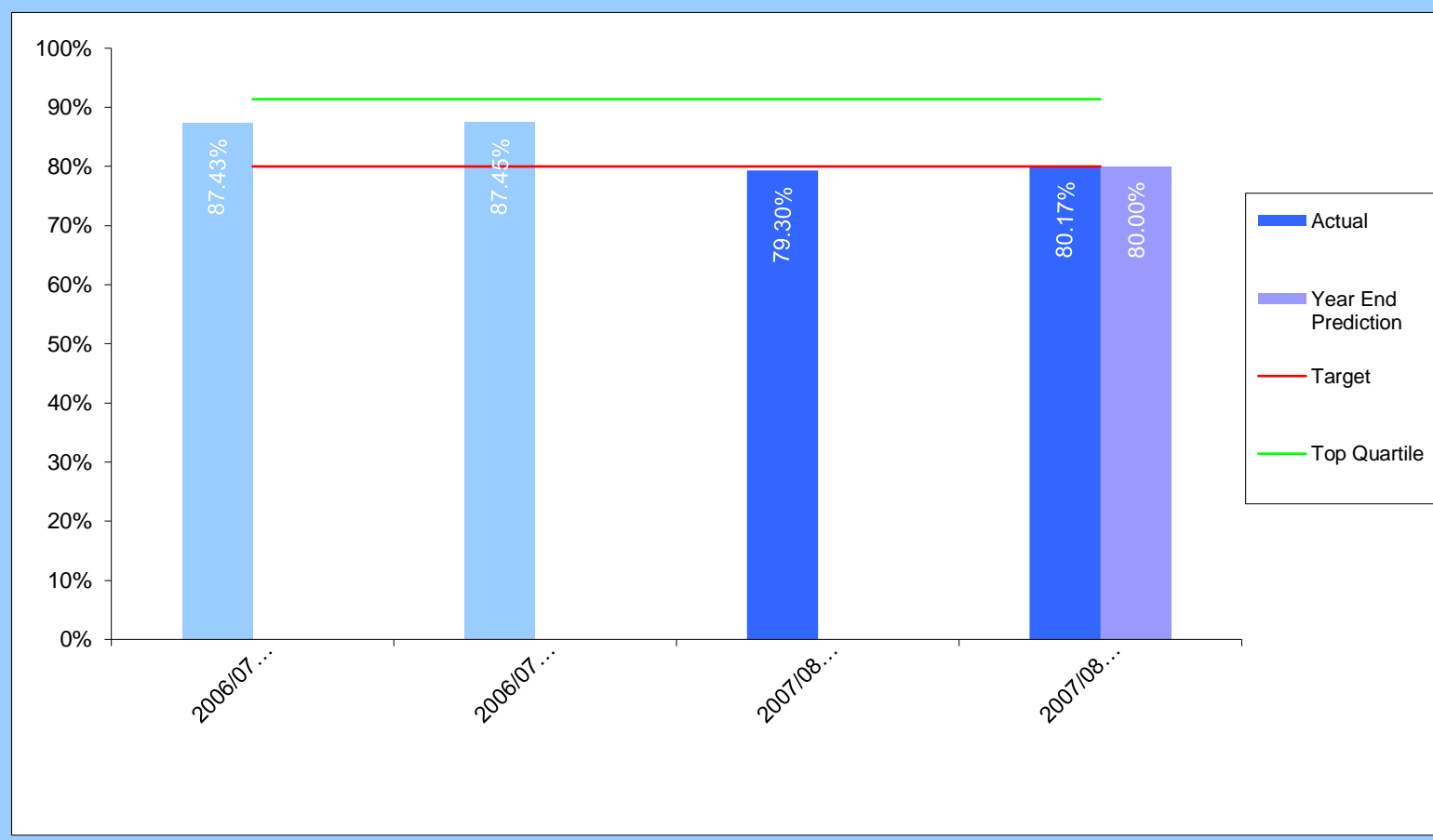
Target

★

Comments: On schedule to achieve annual target. 166 out of 199 minor applications have been determined within timescale.

Head of Service: Carol Straughan (52)7026

ERT008 (BV109c) The percentage of other planning applications determined within 8 weeks



Performance Comparisons

↓

2005/6 Top Quartile 91.39%

2007/8 SBC Target 80.0%

No Tolerance

Polarity ↑

Target

★

Comments: On schedule to achieve annual target. 574 out of 716 other applications have been determined within timescale.

Head of Service: Carol Straughan (52)7026