## Council Plan 2007-10 monitoring - 6 months ending 30.09.07

| Organisational and Opera               | tional Efficiency: People development and lear   | ning  |                |                       |   |                                    |
|--|--|---|----------------|-----------------------|---|------------------------------------|
| No. Chan                               | ge or improvement priority action  | Target / success measures   | Responsibility | Progress<br>Indicator | Progress made during 2007/08  | Slippage/ Remedial action required |
| 42. Improve employme                   | ent practices and staff involvement  |   |                |                       |   |                                    |
|  | ation and develop new pay and grading structure<br>single status) terms and conditions | Complete pay and grading for Job Evaluation by December 2007  | RES            | 2                     | Notifications of outcomes to be issued to employees October 2007.                         |                                    |
| 42.2 Review and update                 | People Strategy  | People Strategy agreed by September 2007  | RES            | 3                     | People Strategy approved at CMT & EMT September. Report due to go to Cabinet October 2007 |                                    |
| 42.3 Review and update                 | Council wide Workforce Development Strategy  | Workforce Development Strategy agreed by October 2007   | RES            | 3                     | Deferred to January 2008  |                                    |
| 43. Ensure employees                   | have knowledge, skills and tools to improve pe   | rformance   |                |                       |   |                                    |
| 43.1 Implement new com<br>scheme       | npetency framework and employee appraisal  | Competency framework and new appraisal scheme applied to over 90% of employees at all levels in 2007/08 | All            | 2                     | Programme implemented and scheme on track.  |                                    |
| 43.2 Develop a training a competencies | and development programme to deliver core  | Training and development programme in place by April 2007   | RES            | 1                     | Programme in place  |                                    |
| Value diversity in 44.                 | our people   |   |                |                       |   |                                    |
| 44.1 Publish second editi              | on of Single Equality Scheme   | 90% actions within the Single Equality Scheme for 2007/08 delivered                                     | All            | 2                     | Good progress is being made against actions in the Single Equality Scheme.                |                                    |
| 44.2 Develop and deliver               | diversity training to officers and members   | Diversity training delivered to all 1st, 2nd and 3rd tier officers and 10% other staff                  | All            | 2                     | Training provider appointed for officer training. On track for delivery within timescales |                                    |
|  |  | All new members to receive Diversity training as part of induction by December 2007                     | All            | 2                     | Diversity included in Member Induction<br>Programme                                       |                                    |
|  |  | Ongoing diversity training programme for Members in place by April 2008                                 | All            | 2                     | Programme to be developed in accordance with timescales                                   |                                    |
| Achieve level 3 of E                   | quality Standard for Local Government  | BVPI 2a - Level 3 of Equality Standard achieved by 2009   | All            | 2                     | On track. Good progress is being made against the Local Government Equality Scheme.       |                                    |

## Key to Service Grouping responsibilility

CESC - Children, Education & Social Care

DNS - Development & Neighbourhood Services

LD - Law & Democracy

PPC - Policy, Performance & Communications

RES - Resources

All - all Service Groupings