

STOCKTON-ON-TEES BOROUGH COUNCIL

CABINET RECOMMENDATIONS

PROFORMA

Cabinet Meeting27th September 2007

1. Title of Item/Report

PERFORMANCE REPORT – Q1, 2007/8
Quarter Ended April – June 2007

2. Record of the Decision

Members considered a report that outlined the Council's performance for the period Quarter 1 – April – June 2007, providing details of performance against targets and improvement trends. The report included the linkages between finance, performance and corresponding risks and performance against the Corporate Basket of key performance indicators, Gershon Efficiency Savings, complaints and commendations, research and consultation, sharing of good practice, undertaken during Quarter 1.

Members noted that with regard to the Corporate Basket, results showed good progress with 88% of the reported targets being achieved and 71% showing an improvement trend from the same period last year.

With regard to Gershon efficiency savings it was explained that the Council position after Quarter 1 was projected to be in excess of the 2.5% annual requirement.

Cabinet were informed that complaints over Quarter 1 had reduced from the same time last year.

RESOLVED that the report be noted

3. Reasons for the Decision

For Members to note Council performance during Quarter 1 2007/2008, including the Corporate Basket.

4. Alternative Options Considered and Rejected

None

5. Declared (Cabinet Member) Conflicts of Interest

None

6. Details of any Dispensations

Not applicable

7. Date and Time by which Call In must be executed

Not later than midnight on Friday 5th July 2007

Proper Officer
01 February 2007