

STOCKTON-ON-TEES BOROUGH COUNCIL

CABINET RECOMMENDATIONS

PROFORMA

Cabinet Meeting30th August 2007

1. Title of Item/Report

Performance Report - Council Plan and Service Improvement Plan
2006/07

2. Record of the Decision

Members considered a report which included performance against the Council Plan 2006 – 2009 and Service Improvement Plans for 2006/2007.

Overall, 73% of key service improvement objectives and 77% of key organisational objectives were fully achieved or were on track (not yet due for completion). This compared with 75% of key service objectives and 76% of key organisational objectives fully achieved or on track for 2005/06. Members were provided with details of actions that had been achieved within agreed timescales, were on track to be achieved or had slipped for each theme in the Plan. A copy of the full Council Plan 2006 – 2009 monitoring report was also provided.

It was explained that Service Improvement Plans detailed the key change and improvement areas required to achieve the priorities and objective set out within the Council Plan. Service Improvement Plans showed accountability at Head of Service level and were closely monitored on a regular basis within service groups. This monitoring framework and improved project management arrangements had ensured that good progress had been made across all Service Improvement Plans for 2006/7. Details of key achievements were provided to Members.

It was noted that work was being undertaken to address any slippage on targets and that initial consideration had commenced regarding the possibility of a Special Council meeting being arranged, in June 2008, to reflect and consider performance during 2007/2008.

RESOLVED that the report be noted.

3. Reasons for the Decision

For Members to receive and consider information about performance against the Council Plan 2006-2009 and Service Improvement Plans for 2006/07.

4. Alternative Options Considered and Rejected

None

5. Declared (Cabinet Member) Conflicts of Interest

None

6. Details of any Dispensations

Not applicable

7. Date and Time by which Call In must be executed

Not later than Midnight on Friday 7th September 2007

Proper Officer
03 April 2007