

Appendix 2 - LPSA performance

LPSA Target	Description	Baseline	2006/07 Final Outturn	LPSA Target	Achieved Target	Comment
LPSA 1	Improving recycling					
82a(i)	Recycling	10.86% (2003/04)	21.26% (combined)	22% (combined)	In Part	The final quarter recorded the highest recycling figures, but this was not high enough to reach the 22% target.
82b(i)	Composting					The introduction of recycling street cleansing waste has had a positive impact on green waste recycling rate and this is reflected in the annual rate achieved
LPSA 2	Improving road safety - people KSI					
Tr004	Killed or Seriously Injured	108 (2003)	90 (2006)	72	No	The final outturn for 2006/07 is a drop in performance from the previous year 2004/05 = 93 2005/06 = 73 However, the LPSA target relates to the final year (i.e. 2006/07) therefore, no reward grant is payable for this indicator
LPSA 3	Reduce Dwelling Burglary					
CS003	To improve the ratio of burglaries per 1,000 households between the Stockton rate and the average rate for the family of most similar CDRPs	1.20 / 1,000 population	0.88 / 1,000 population	1.15 / 1,000 population	Yes	When the target was set Stockton was performing 20% worse than the group average. The target was to reduce this to only 15% worse. Cumulatively from April 2004 to March 2007, Stockton has performed no less than 12% better than the group average. The improved performance is due to the success of the Community Safety Partnership and the actions put in place to meet the stretching targets set.
LPSA 4	Reducing the number of young offenders who reoffend					
Ch030 (summer 07)	(a) in 2004 and (b) in 2005	50.1% (year ending 31/12/2002)	33.80% (2004 cohort) 36.32% (2005 cohort)	43.50% (2004 cohort) 39.90% (2005 cohort)	Yes	The target was to reduce the number of young offenders who reoffend taking a cohort in 2004 and 2005. The baseline figure of 50.10% is from 2002, and shows a strong improvement over the life of the LPSA II

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LPSA 5	Increase smoking cessation					
A013	The number of people who approached the Smoking Cessation Service for help in stopping smoking between 01/04/2004 and 31/03/2007, who were still 'quitters' at the four week follow up stage	1,202 (2003/04)	4,820	3,786	Yes	Achieved target
LPSA 6	Improving the care of vulnerable adults					
A006	(a) Direct Payments	44 (period ending 31/03/2004)	242	221	Yes	A revised procedure for capturing and recording carer assessments and services has resulted in the data reflecting more accurately the range of activity in this area. Year end performance, therefore, exceeds significantly the original target
A010	(b) Carers	170 (period ending 31/03/2004)	697	330	Yes	
LPSA 7	Supporting people on incapacity benefit into work					
A011	(a) Job Entry	214 (2004/05)	948	558	Yes	Achieved target
A012	(b) Job Entry 16+ hours for 13+ weeks	96 (2004/05)	678	323	Yes	
LPSA 8	Improve educational attainment at Key Stage 3					
Ch028 (summer 07)	The average National Curriculum point score across all three core subjects at the end of KS3 for all schools maintained by Stockton-on-Tees	33.6 (summer 2003)	34.8	34.9	In Part	06/07 year end data is for attainment in the 05/06 school year. Final figures will be available in summer 2007. The reward grant is based on the data we have available, and amounts to 80% of the reward grant. This may improve by summer 2007.

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LPSA 9	Improve educational attainment at foundation stage					
Ch035	P&SED (Personal, Social and Emotional Development)	54% (summer 04)	53%	60%	No	This indicator runs until the summer of 2007, and therefore, we have 6 months to improve performance
Ch034	CL&L (Communication, Language and Literacy)	34% (summer 04)	35%	40%	No	
LPSA 10	Increase the number of vulnerable young people into education, employment and training					
Ch036	Increase the percentage of vulnerable young people reaching statutory school leaving age between June 2004 and June 2007 who are engaged in employment, education or training for at least 16 hours in any week during November 2007	57% (weighted average between 01/04/2001 - 31/03/2004)	65.34% (relates to period to November 2006)	70%	-	
LPSA 11	Healthier communities through sport and physical activity					
A014 (Oct 07)	(a) Adults	26%	n/a	31%	n/a	Viewpoint survey to be carried out September 2007
Ch033 (summer 07)	(b) 5-11 year olds	Primary: 50%	90%	85%	Yes	Target achieved for 5-11 year olds
Ch039 (summer 07)	(c) 12-16 year olds	Secondary: 80%	80%	90%	No	60% of target may be achieved for 12-16 year olds. Figures available in summer 2007

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LPSA 12	Improving adult literacy and numeracy					
A009	(a) Entry Level 1, 2 & 3	41% achieve qualification (2003/04)	-	46%	-	-
A007	(b) Level 1	54% achieve qualification (2003/04)	-	59%	-	-
Ch039 (summer 07)	(c) Level 2	63% achieve qualification (2003/04)	-	68%	-	-